

## Budget

Financial resources for JICA's budget consist of management grants and funds in trust, self-generating revenues, and self-financing. The spending budget for fiscal 2007 totals ¥160.9 billion, or ¥1 billion less than that of the previous year.

The grant aid program for which JICA implements facilitating activities amounts to ¥112.2 billion. The breakdown of the budget for fiscal 2007 is shown in Table 5-2.

**Table 5-2** Fiscal 2007 Budget

(Unit: ¥1 million)

Account		FY2006	FY2007
Revenue	Management grants	157,516	155,626
	Interest income on development investment and financing	175	149
	Interest income on migration investment and financing	77	88
	Interest income on installment sales of settlement	4	1
	Miscellaneous revenue	309	400
	Revenue from contracted programs	3,108	2,990
	Donation revenue	1	20
	Receipt from facility maintenance fund	624	1,616
	Total	161,814	160,890
Expenditure	General administrative expenses	12,116	11,981
	Operating expenses	146,058	144,282
	Expenses for technical cooperation projects	82,221	79,752
	Expenses for grant aid projects	4,487	4,518
	Expenses for public participation based cooperation	25,643	26,117
	Expenses for emigration program	502	490
	Expenses for aid-personnel recruitment and training	3,270	3,283
	Expenses for program formulation	4,615	4,906
	Expenses for follow-up cooperation	1,656	1,608
	Expenses for project/program evaluation	910	811
	Expenses for operation support	8,064	7,976
	Expenses for operating department administration	13,838	14,021
	Expenses for disaster relief activities	852	800
	Contracted program expenses	3,108	2,990
	Expenses for donation projects	1	20
	Facility maintenance expenses	624	1,616
Total	161,907	160,889	

**Note:** 1. Individual totals may not be equal to the sums of the individual parts because some numbers have been rounded off.

2. The budget for fiscal 2007 underwent reclassification, including the integration of non-personnel expenses for domestic offices and overseas offices into general administrative expenses. The amounts listed here are those compiled after the reclassification.