



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DE DESENVOLVIMENTO E DE REFORMA INSTITUCIONAL
GABINETE VICE MINISTRO DE DESENVOLVIMENTO PARA OBRAS PÚBLICAS
DIRECTOR GERAL DAS OBRAS PÚBLICAS
Direcção Nacional das Estradas, Pontes e Controlo de Cheias
Avenida Restauração, João Paulo II Rai Kotu Comoro Dili, Timor-Leste Tlf. 3311408

Date : 1st March, 2018

Ref. : 315 /VMOP/DNEPCC/III/2018

To : Mr. Hideaki MATSUMOTO
Representative
Japan International Cooperation Agency
Timor-Leste Office

Sub : Submit of Monitoring Form for February 2018

Dear Sir,

According D. D. of minutes, we are submit of Monitoring Form for February 2018 of the Project for Construction of Upriver Comoro Bridge.

Attachment : - Monitoring Form for February 2018

Yours Sincerely,

Eng. Milton R. de Castro Monteiro
Director of Directorate of Roads, Bridges and Floods Control
Ministry of Development and Institutional Reform of Public Works
The Democratic Republic of Timor-Leste

Monitoring Form

As of 2nd March, 2018

(1) Pre-Construction Period

1) Initial Environmental Examination (IEE)

- Approval date : 5th December, 2014
- Approval Agency: State for Environment

2) Involuntary Resettlement and Land Acquisition (Achievement)

Activity	Progress	Date of Completion	Responsible Agency
Preparation of Simplified Abbreviated Resettlement Action Plan (SARAP)			
Implementation of Socio-Economic Status Survey conducted by Detailed Design (DD) Team and the Government's Evaluation Team.	<As of 10 th December, 2017> <ul style="list-style-type: none"> • Survey was conducted from the middle to the end of May, 2014. • Interviewed with 56 households who own structures and plants within Right of Way (ROW). 	The end of May, 2014	Directorate of Roads, Bridges and Flood Control (DRBFC)
Preparation of Summary in local language	<As of 10 th December, 2017> <ul style="list-style-type: none"> • SARAP was not translated into local languages, which did not cause any issue during the resettlement action. 	-	
Implementation of SARAP			
Finalization of Project Affected Persons (PAP's) List	<As of 10 th December, 2017> <ul style="list-style-type: none"> • PAP's List was prepared based on the results of Socio-Economic Status Survey. • 83 PAPs were confirmed at the point of the cut-off date, however, as a result of examining the conditions of PAPs, the final number of PAPs decreased to 78. 	Before the construction period	DRBFC
Inform Cut-off Date	<As of 10 th December, 2017> <ul style="list-style-type: none"> • Cut-off Date was 26th June, 2014. • It was the same day as the Public Consultation conducted during the DD. • DRBFC announced in the Public Consultation that structures constructed within the ROW after the Cut-off Date were not allowed to be subjects to compensation. 	At the last day of the 1 st on-site survey	DRBFC and related ministries and agencies
Individual consultation with PAPs to finalize the amount of compensation	<As of 10 th December, 2017> <ul style="list-style-type: none"> • After announcing the amount of compensation to PAPs, the collaborating team of ministries and agencies conducted personal consultation in addition to the public 	Before the construction period	

	consultation, as necessary, so that PAPs were able to convince the amount of compensation amount.								
Payment status of compensation	<p><As of 10th December, 2017></p> <ul style="list-style-type: none"> The compensation was paid to 71 out of 78 PAPs. On the other hand, the rest of 7 PAPs was not received the compensation. The following table describes the reason why the remaining 7PAPs were not paid compensation <table border="1"> <tr> <td>1. 3 out of 7 PAPs</td> </tr> <tr> <td> <ul style="list-style-type: none"> 3 PAPs are owners of plants The collaborating team of ministries and agencies failed to reach above 3 owners. </td> </tr> <tr> <td>2. 3 out of 7 PAPs</td> </tr> <tr> <td> <ul style="list-style-type: none"> 3 PAPs did not agree with the amount of compensation. The government of East-Timor has secured the compensation budgets for 3 PAPs and it will be retained until the end of the Project. Although the compensation for 3 PAPs was all set, PAPs has not shown the detailed bank account necessary for the payment and put their signatures to the compensation agreement yet. </td> </tr> <tr> <td>3. 1 out of 7 PAPs</td> </tr> <tr> <td> <ul style="list-style-type: none"> 1 PAP is an owner of a building foundation who was not able to be reached by the collaborating team of ministries and agencies. </td> </tr> </table> <p><As of 10th January, 2018></p> <ul style="list-style-type: none"> The progress of compensation status for 7 PAPs is under investigation. 	1. 3 out of 7 PAPs	<ul style="list-style-type: none"> 3 PAPs are owners of plants The collaborating team of ministries and agencies failed to reach above 3 owners. 	2. 3 out of 7 PAPs	<ul style="list-style-type: none"> 3 PAPs did not agree with the amount of compensation. The government of East-Timor has secured the compensation budgets for 3 PAPs and it will be retained until the end of the Project. Although the compensation for 3 PAPs was all set, PAPs has not shown the detailed bank account necessary for the payment and put their signatures to the compensation agreement yet. 	3. 1 out of 7 PAPs	<ul style="list-style-type: none"> 1 PAP is an owner of a building foundation who was not able to be reached by the collaborating team of ministries and agencies. 	Before the construction Period	
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3) Public Consultation (As of 10th December, 2017)

NO	Date	
1	9 th May, 2014	<p>Venue: DRBFC Meeting Holl (Rai-Kotu)</p> <p>Attendance:</p> <ul style="list-style-type: none"> General Director of Ministry of Public Works Secretary of National Directorate of Environment National Director of Roads, Bridges and Flood Control National Director of Buildings Chief of Department of External Cooperation Staff of National Directorate of Land, Property and Cadastral Services Administrator of sub-distritu Don Alexio Chief of Suco Comoro Project Affected Persons (PAPs) including a great landowner in Comoro area <p>Agenda:</p> <ul style="list-style-type: none"> Outline of Project (Construction of Upriver Comoro Bridge and Access Road) by DRBFC

		<ul style="list-style-type: none"> • Declaration of Cut-off Date by DRBFC • Governmental Compensation Policy by DRBFC and Other Relevant Organizations • Field Survey by Survey Company <ul style="list-style-type: none"> ➢ Installation of Boundary Stakes and Revetment Edge Points ➢ Boring Survey ➢ Population Census Survey ➢ Inventory of Loss Survey • Questions and Answers by All
2	11 th to 22 nd June, 2015	<p>The number, type and size of structures and plants to be compensated by the Project were announced to the PAPs, and these following issues were discussed.</p> <ul style="list-style-type: none"> ➢ Compensation to structures newly constructed after the final on-site survey ➢ Schedule after the public announcement of compensation payment (Method and time of compensation payment, Timing of relocation)

4) Stakeholder Meeting and Action conducted by DRBFC and concerned ministries and agencies (As of 10th December, 2017)

NO	Date	Contents discussed
<Before the construction>		
1	24 th to 27 th June, 2014	The 1 st on-site survey conducted by the technical staff concerned ministries and agencies, and the number and size of 1) Lands, 2) Structures, 3) Plants, 4) Animals shed, 5) Tombs that need to be relocated were confirmed.
2	6 th January, 2015	<p><The 1st Stakeholder Meeting></p> <p>The following contents have been shared and discussed with participants.</p> <ul style="list-style-type: none"> ➢ Purpose of stakeholder meeting ➢ Project information ➢ The target area is a government-owned land, therefore, compensation for land will not occur.
3	16 th January, 2015	<p><The 2nd Stakeholder Meeting></p> <p>The following contents have been discussed</p> <ul style="list-style-type: none"> ➢ Possible for a change about the amount of compensation on tombs and some plants" ➢ Concerning compensation of some cheap vegetables that have a short time from planting to harvesting, provision of rice is proposed instead of compensation payment
4	14 th April, 2015	Infrastructure Fund Committee approved a total of US\$501,916.09 as a compensation for relocation of structures, plants and tombs.
5	25 th May, 2015	<p><The 3rd Stakeholder Meeting></p> <p>The following contents have been discussed.</p> <ul style="list-style-type: none"> ➢ What will be compensated for? e.g. structures, plants, etc. ➢ A total amount of compensation and a payment method ➢ Time that water pipes, power poles and tombs will be relocated ➢ Public announcement about the land acquisition and its compensation ➢ Timing of relocation of power poles
6	15 th July, 2015	<p>The following contents have been discussed.</p> <ul style="list-style-type: none"> ➢ Necessity to re-conduct the on-site survey ➢ Detailed schedule for the on-site survey
7	30 th to 31 st July, 2015	The 2 nd on-site survey conducted by the technical staff concerned ministries and agencies, and the number and size of structures constructed after the 1 st on-site survey were confirmed.

8	18 th August, 2015	<The 4 th Stakeholder Meeting> The following contents have been discussed. <ul style="list-style-type: none"> ➤ Properties/structures etc. confirmed during the final on-site survey at the end of July will be not compensated. ➤ Fixing date to announce the compensation value of the properties/structures
9	3 rd to 4 th September, 2015	The final amount of compensation was announced to 83 PAPs, and 79 out of 83 PAPs agreed the final amount. The total amount of compensation presented to PAPs was US\$44,677.30.
10	22 nd September, 2015	DRBFC submitted the report which includes the total amount of compensation was submitted to the Minister in the Ministry of Transport, Communication and Public Works.
11	5 th to 13 th October, 2015	DGCS-MPWTC examined the documents whether the amount of compensation is considered for validity or not. DGCS-MPWTC agreed the total amount of compensation and determined to remit the compensation for 42 persons whose document examination has been completed.

(2) Construction Period

1) Involuntary Resettlement and Land Acquisition

Activity	Progress	Date of Completion	Responsible Agency
Relocation of Infrastructure (power pole and water pipe line)	<p><As of 10th January, 2018></p> <ul style="list-style-type: none"> • Power pole in Section 2-1 has been relocated in December, 2016, however, power pole at the interchange, in the west side of the end of the target bridge (STA0+620) as well as in Section 3 and 4 (STA1+880-2+840) has not been relocated. The timing of the relocation of power pole has not been fixed yet. This situation has been reported to JICA East-Timor office and JICA head-quarter. • Requested to client for relocation of water pipe line at Section 4 on 12th January 2018. • (Shown the attachment photo No2) <p><As of 5th February, 2018></p> <ul style="list-style-type: none"> • Since 15th January 2018, there has been progress on power pole relocation. at Section 3 & 4 • 	As soon as possible	DRBFC
Plants necessary to be relocated	<p><As of 10th January, 2018></p> <ul style="list-style-type: none"> • After the commencement of construction, compensation for crops (19 households) in Section 3&4 is confirmed, and the total amount of compensation is US\$7,600. • As of 10th January, the procedure for the compensation payment is under 	September, 2018	DRBFC and related ministries and agencies

	<p>discussion and the payment for crops will be done in September, 2018.</p> <ul style="list-style-type: none"> • <As of 5th February 2018 > • The target lands were already secured and the construction work has been already commenced. • The rest task is the compensation payment (US\$7,600) for crops relocated. 		
Intersection section 3 (STA 1+320)	<p><As of 25th January, 2018></p> <ul style="list-style-type: none"> • 1 house was relocated by client 	As soon as possible	DRBFC and related ministries and agencies