

# Budget

<b>1 General Account Revenue and Expenditure Budget (FY2017)</b>		(¥ million)
Items	<b>FY2017</b>	
Revenues	151,215	
Operational grants (Initial budget)	150,296	
Subsidies for facilities, etc.	369	
Interest income and miscellaneous income	250	
Contracted programs	285	
Donations	15	
Reversal of reserve funds carried over from the previous Mid-term Objective period	—	
Expenditures	151,215	
Operating expenses	141,269	
Priority development cooperation issues	101,691	
Partnerships with the private sector	7,681	
Partnerships with various development partners	26,305	
Strengthen foundations for operational implementation	5,592	
Facilities	369	
Contracted programs	285	
Donation programs	15	
General administrative expenses	9,277	

Note 1. In some cases, the numbers do not correspond to the figures reflected in the "Total" section because of rounding estimates.  
 2. Because Grant Aid planning is determined by cabinet decision, the budget, income and expenditure plan, and financial plan prescribed in Article 13, Paragraph 1, Item 3 (i) of the JICA Act (Act No. 136 of 2012), are not included.

<b>2 Financial Plan for the Finance and Investment Account (FY2017)</b>		(¥100 million)
		<b>FY2017</b>
Investment and loan	ODA loans	12,299
	Private-sector investment finance	421
	Total	12,720
Source of funds	Capital investment from the Government of Japan (GOJ)'s General Account	452
	Borrowings from the Fiscal Investment and Loan Program (FILP)	5,487
	Own funds, etc.	6,781
	- FILP Agency Bonds	800
	Total	12,720