# JICA REPORT 2024

**DATA BOOK** 



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# **Statistics on Program Results**

#### Interpreting the Statistics

The following shows statistics relating to JICA's operations in FY2023.

The methods of calculation and the range of figures are as follows.

- 1. When categorized according to region, figures for bilateral cooperation are classified into the following six regions.
  - (1) Asia (including Central Asia and the Caucasus, excluding the Middle East);
  - (2) Pacific;
  - (3) North America and Latin America;
  - (4) Middle East (west of Iran and north of Sahara except Sudan);
  - (5) Africa (excluding the Middle East);
  - (6) Europe (including Türkiye)
- 2. Technical Cooperation program results by number of participants are classified into the following five types.
  - (1) Acceptance of training participants;
  - (2) Dispatch of experts;
  - (3) Dispatch of study teams;
  - (4) Dispatch of Japan Overseas Cooperation Volunteers (JOCVs);
  - (5) Dispatch of other volunteers
- All other data in connection with JICA's operations and performance together with revisions and updates of achievements and results not appearing in this report shall be posted on JICA's website in a timely and appropriate manner.

#### **Breakdown of Countries and Regions**

| Asia                               | Southeast Asia                       | Brunei Darussalam, Cambodia, Indonesia, Laos, Malaysia,<br>Myanmar, Philippines, Singapore, Thailand, Timor-Leste,<br>Viet Nam   |
|------------------------------------|--------------------------------------|--|
|                                    | East Asia                            | China, Hong Kong, Macao, Mongolia, Republic of Korea   |
|                                    | South Asia                           | Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal,<br>Pakistan, Sri Lanka  |
|                                    | Central Asia and the Caucasus        | Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyz Republic,<br>Tajikistan, Turkmenistan, Uzbekistan   |
| Pacific                            | Pacific                              | Australia, Cook Islands, Federated States of Micronesia, Fiji,<br>Guam, Kiribati, Marshall Islands, Nauru, New Caledonia,<br>New Zealand, Niue, North Mariana Islands, Palau,<br>Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu,<br>Vanuatu   |
| North America and<br>Latin America | Central America and<br>the Caribbean | Antigua and Barbuda, Bahamas, Barbados, Belize,<br>Costa Rica, Cuba, Dominica, Dominican Republic, El Salvador,<br>Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico<br>Montserrat, Netherlands Antilles Curacao, Nicaragua, Panama,<br>Puerto Rico, Saint Christopher and Nevis, Saint Lucia,<br>St. Vincent and the Grenadines, Suriname, Trinidad and Tobago   |
|                                    | South America                        | Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay,<br>Peru, Uruguay, Venezuela  |
|                                    | North America                        | Canada, United States of America   |
| Middle East                        | Middle East                          | Algeria, Bahrain, Egypt, Iran, Iraq, Israel, Jordan, Kuwait,<br>Lebanon, Libya, Morocco, Oman, Palestine, Qatar,<br>Saudi Arabia, Syria, Tunisia, United Arab Emirates, Yemen  |
| Africa                             | Africa                               | Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Côte d'Ivoire, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Eswatini, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Tanzania, Togo, Uganda, Zambia, Zimbabwe |
| Europe                             | Europe                               | Albania, Austria, Belarus, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Czechoslovakia, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Iceland, Ireland, Italy, Kosovo, Latvia, Lithuania, Luxembourg, Malta, Moldova, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, Romania, Russia, Serbia, Slovakia, Slovenia, Soviet Union, Spain, Sweden, Switzerland, Türkiye, Ukraine, United Kingdom  |
| Others                             | International<br>Organizations, etc. |  |
|                                    | Worldwide                            | Multiregional Cooperation  |

Note 1: On a geographic regional classification basis and with regard to ODA Loan data prior to FY2007, Algeria, Egypt, Libya, Morocco and Tunisia have been included in figures for Africa (North of Sahara), while Türkiye has been included in figures for the Middle East.

Note 2: With respect to Technical Cooperation and Grants data prior to FY2007, Afghanistan, Sudan and Türkiye have been classified under the Middle East

Note 3: Country names appearing by region appear in alphabetical order.

#### Japan's ODA by Type, 2023 (Preliminary figures) Dollar basis (US\$ 1 million) Yen basis (¥ 1 billion) ODA disbursements (Calendar year 2023) Rate of increase/ Rate of increase **Current year** Previous year Current year decrease(%) decrease(%) 4,169 3,258 585.8 428.2 36.8 Grant aid 90 Debt relief 3 -100.0 0.4 -100.0Grants through multilateral institutions, etc. 2,522 2,293 10.0 354.4 301.4 17.6 Grants excluding the above 1.647 962 71.3 83.1 2315 126 4 Technical cooperation 2,240 2,362 -5.2 314.8 310.5 1.4 Total grants 6,410 5,620 14.1 900.6 738.6 21.9 Government Loans (Amount disbursed: Gross disbursement) 13,883 14.020 -1.01,950.6 1,842.7 5.9 5,340 5,516 750.2 724.9 (Amount recovered) 8,543 8,505 0.5 1,200.4 1,117.8 7.4 (Net disbursement) 9,482 9,257 2.4 1,332.2 1,216.7 9.5 (Grant equivalent) Total bilateral ODA (Grant equivalent basis) 15,892 14.878 6.8 2,232.9 1.955.3 14.2 Grants to multilateral institutions 3,709 2,622 41.4 521.2 344.7 51.2 Government Loans to multilateral institutions (Amount disbursed: Gross disbursement) Government Loans to multilateral institutions (Grant equivalent) 3,709 2,622 41.4 521.2 344.7 51.2 Total of contributions and subscriptions to multilateral institutions (Grant equivalent basis) 19.7 Total ODA (Grant equivalent) 19,601 17.500 12.0 2,754.0 2,300.0 % of GNI (Grant equivalent basis) 0.44 0.39 0.44 0.39

Note 1: Conversion rate: 2022 US\$1=¥131.4283, 2023 US\$1=¥140.5061 (exchange rates are specified by the OECD-DAC)

Note 2: The total figure may not be the same as the figure when calculated by adding up due to rounding off. Note 3: "Grant aid" here is not the same as grant aid implemented as Japan's aid scheme.

Note 4: Debt relief includes forgiveness and reduction, but not rescheduling.

|    | 2    | Overview of MOFA's ODA Budget       |        |                               |        | (Unit: ¥ billion)             |
|----|------|-------------------------------------|--------|-------------------------------|--------|-------------------------------|
|    |      |                                     | FY2    | 023                           | FY2    | 024                           |
|    |      |                                     | Budget | Rate of increase/<br>decrease | Budget | Rate of increase/<br>decrease |
| En | tire | e government                        | 570.9  | 1.7%                          | 565.0  | -1.0%                         |
|    | W    | ithin the Ministry                  | 442.8  | 0.0%                          | 438.3  | -1.0%                         |
|    |      | Grants                              | 163.4  | 0.1%                          | 156.2  | -4.4%                         |
|    |      | Management Grants (General Account) | 151.9  | 0.1%                          | 148.1  | -2.5%                         |
|    |      | Contributions and donations         | 51.3   | -17.4%                        | 54.0   | 5.2%                          |
|    |      | Aid for assistance activities       | 76.3   | 16.2%                         | 80.0   | 4.8%                          |

Note 1: The total figure may not be the same as the figure when calculated by adding up due to rounding off.

Note 2: Data is provided by the Ministry of Foreign Affairs.

#### 3 Outline of JICA Operations

| Content of Cooperation   | FY2023                     | FY2022 (reference)         |
|--|----------------------------|----------------------------|
| Developing Countries/Regions Targeted for Assistance*  | 145 countries/regions      | 139 countries/regions      |
| 2. JICA's Technical Cooperation Expenses *2  | ¥189.1 billion             | ¥175.2 billion             |
| 3. JICA's Finance and Investment Cooperation Projects (New Commitments) *3                             | ¥2,464.3 billion           | ¥2,450.6 billion           |
| 4. JICA's Grant Projects (New G/As concluded)*4  | ¥155.3 billion             | ¥119.2 billion             |
| 5. Training Participants (New)   | 12,195 (persons)           | 10,937 (persons)           |
| 6. Experts Dispatched (New)  | 7,702 (persons)            | 7,713 (persons)            |
| 7. Members of Study Teams Dispatched (New)   | 3,548(persons)             | 3,371(persons)             |
| 8. JOCVs Dispatched (New)  | 909 (persons)              | 542 (persons)              |
| 9. Other Volunteers Dispatched (New)   | 120 (persons)              | 88 (persons)               |
| 10. No. of Technical Cooperation Projects (Ongoing)  | 595 (98 countries/regions) | 616 (99 countries/regions) |
| 11. No. of Science and Technology Research Partnership for Sustainable Development (SATREPS) (Ongoing) | 81 (37 countries)          | 84 (38 countries)          |
| 12. No. of Finance and Investment Cooperation Projects (New Commitments) *3                            | 56 (22 countries/regions)  | 67 (31 countries/regions)  |
| 13. No. of Grant Projects (New G/As concluded)   | 76 (51 countries/regions)  | 94 (49 countries/regions)  |
| 14. No. of JICA Partnership Program (JPP) Projects (New/Ongoing)                                       | 189 (45 countries/regions) | 183 (49 countries/regions) |
| 15. Dispatch of Japan Disaster Relief Team (JDR), Provision of Disaster Relief Supplies                | 3 (3 countries)            |                            |
| DAC Rate: US\$1=   | ¥140.5061                  | ¥131.4283                  |

- \*1 The number of countries in which there are JICA projects except the Development Assistance Committee (DAC) member countries.
  \*2 Technical Cooperation Expenses include expenses for Technical Assistance managed under the Finance and Investment Account budget, SATREPS, JPP Projects, Disaster Relief etc., but exclude
- \*3 Total commitment amounts of ODA Loans and Private-Sector Investment Finance.
   \*4 Aggregated amount of Grants committed through concluding of respective Grant Agreements in each fiscal year.

Note: Figures for projects spanning countries and regions are not included in the number of countries and regions.

#### 4 Geographical Distribution of JICA Operations

- F and IC: Finance and Investment Cooperation (ODA Loans and Private-Sector Investment Finance)
- \*2 Technical Cooperation Expenses include expenses for Technical Assistance managed under the Finance and Investment Account budget, SATREPS, JPP Projects, Disaster Relief etc., but exclude administrative costs.

  \*3 Total commitment amounts of ODA Loans and Private-Sector Investment Finance.
- \*4 Aggregated amount of Grants committed through concluding of respective Grant Agreements in FY2023.
- Note 1: Figures do not include those for worldwide projects across countries and regions.

  Note 2: The cumulative total of persons is the sum of new persons of each fiscal year (Emigrants are not included. Training Participants are counted from FY1954, Experts from FY1955, Study Team Members from FY1957, JOCVs from FY1965, and Other Volunteers from FY1999).
- Note 3: The cumulative total of expenses is the sum of actual expenses from FY1954.

| Region / Country |                                     |                    |         |             | Tecl         | nnical Coop | eration (FY2 | 023)        |                |              |                  |     |         | F and IC*1   | Grants       |                            |
|------------------|-------------------------------------|--------------------|---------|-------------|--------------|-------------|--------------|-------------|----------------|--------------|------------------|-----|---------|--------------|--------------|----------------------------|
|                  | Technical Cooperation<br>Expenses*2 | Type (¥1 thousand) |         |             |              |             |              | (E)(2022)   | (5)(2022)      |              |                  |     |         |              |              |                            |
| Region / Country |                                     |                    |         | Training Pa | rticipants*2 | Exp         | erts*2       | Study Team  | n Members*2    | Provision of | Other Expenses*2 | JO  | CVs     | Other V      | olunteers    | (FY2023)<br>(¥1 billion)*3 |
|                  | (¥1 billion)                        | New                | Ongoing | New         | Ongoing      | New         | Ongoing      | Equipment*2 | Other Expenses | New          | Ongoing          | New | Ongoing | (+1 billion) | (+1 billion) |                            |

## 4-1 Asia

| Southeast Asia       |                     |          |         |            |             |             |            |            |            |           |         |       |
|----------------------|---------------------|----------|---------|------------|-------------|-------------|------------|------------|------------|-----------|---------|-------|
|                      | 2023                |          | Persons |            |             |             |            |            |            |           |         |       |
| Brunei Darussalam    | 2023                |          | Expense |            |             |             |            |            |            |           |         |       |
| Diuliei Dalussalaili | Cumulative          | 3.948    | Persons | 1,246      | 114         | 237         |            |            |            |           |         |       |
|                      | Total               | 3.340    | Expense | 1,744,654  | 1,011,566   | 678,023     | 416,318    | 97,362     |            |           |         |       |
|                      | 2023                | 3.634    | Persons | 418 39     | 390 32      | 90          |            |            | 11 25      |           |         |       |
| 0 1 1:               | 2023                | 3.034    | Expense | 537,612    | 2,145,121   | 758,395     | 834        | 29,759     | 162,325    |           | FC FC4  | 4.704 |
| Cambodia             | Cumulative          | 106.251  | Persons | 15,696     | 7,530       | 6,010       |            |            | 583        | 224       | 56.564  | 1.704 |
|                      | Total               | 106.251  | Expense | 12,864,583 | 45,553,407  | 26,102,262  | 5,327,658  | 8,095,929  | 5,436,836  | 2,870,243 |         |       |
|                      | 0000                | F 424    | Persons | 455 105    | 479 39      | 246         |            |            | 21 8       | 1         |         |       |
|                      | 2023                | 5.134    | Expense | 808,267    | 2,814,082   | 1,339,658   | 139        | 47,545     | 120,427    | 3,586     |         | 0.050 |
| Indonesia            | Cumulative          | 205 622  | Persons | 47,051     | 19,798      | 26,269      |            |            | 792        | 265       |         | 9.053 |
|                      | Total               | 385.632  | Expense | 52,297,561 | 148,829,873 | 111,839,868 | 40,454,522 | 20,617,751 | 7,908,618  | 3,684,293 |         |       |
|                      |                     |          | Persons | 319 35     | 357 26      | 123         | ., . ,.    | .,. , .    | 16 13      | 2 4       |         |       |
|                      | 2023                | 2.869    | Expense | 348,335    | 1,864,294   | 486,314     | 1,593      | 22,580     | 120,638    | 24,863    |         |       |
| Laos                 | Consolati           |          | Persons | 11,406     | 6,418       | 4.586       | .,555      | ,500       | 896        | 168       |         | 4.514 |
|                      | Cumulative<br>Total | 90.052   | Expense | 11,631,108 | 38,787,164  | 19,254,123  | 4,920,432  | 5,682,849  | 7,562,545  | 2,213,733 |         |       |
|                      |                     |          | Persons | 336 41     | 66 10       | 31          | .,,        | 0,000,000  | 6 13       | 2 5       |         |       |
|                      | 2023                | 1.368    | Expense | 425,235    | 613,275     | 209,165     | 121        | 3,030      | 84,846     | 32,648    |         |       |
| Malaysia             |                     |          | Persons | 19,435     | 4,581       | 6,874       | 121        | 3,030      | 1,362      | 220       |         |       |
|                      | Cumulative<br>Total | 123.367  | Expense | 31,882,910 | 29,946,202  | 30,878,909  | 13.853.976 | 2,333,009  | 11,647,124 | 2,824,577 |         |       |
|                      |                     |          | Persons | 39 33      | 72 13       | 19 1        | 13,033,370 | 2,333,003  | 11,047,124 | 2,024,377 |         |       |
|                      | 2023                | 1.594    | Expense | 127,460    | 1,156,687   | 267,123     |            | 43,191     |            |           |         |       |
| Myanmar              |                     |          | Persons | 11,271     | 7,518       | 10,817      |            | 43,131     | 21         | 42        |         |       |
|                      | Cumulative<br>Total | 116.251  | Expense | 16,484,764 | 46,408,852  | 35,787,464  | 9,370,019  | 7,745,205  | 168.643    | 285.662   |         |       |
|                      |                     |          |         | 279 44     | 270 21      | 235         | 3,370,013  | 7,743,203  | 6 3        | 203,002   |         |       |
|                      | 2023                | 3.489    | Persons | 519,751    | 1,316,482   | 1,582,317   | 42         | 31,120     | 39,255     |           |         |       |
| Philippines          |                     |          | Expense |            |             |             | 42         | 31,120     | 1,687      | 8         | 297.400 | 0.313 |
|                      | Cumulative<br>Total | 282.327  | Persons | 43,091     | 11,145      | 22,056      | 20,000,055 | 20 242 227 |            |           |         |       |
|                      | TOtal               |          | Expense | 36,383,084 | 75,750,043  | 102,122,878 | 26,683,055 | 26,942,637 | 14,382,088 | 63,295    |         |       |
|                      | 2023                |          | Persons |            |             | <u> </u>    |            |            |            |           |         |       |
| Singapore            |                     |          | Expense |            |             |             |            |            |            |           |         |       |
| 5                    | Cumulative<br>Total | 21.855   | Persons | 4,822      | 1,281       | 854         |            |            |            |           |         |       |
|                      | TULAT               |          | Expense | 8,134,718  | 7,709,467   | 1,812,322   | 3,630,484  | 567,584    |            | .,        |         |       |
|                      | 2023                | 2.549    | Persons | 205 36     | 267 25      | 106         |            |            | 18 17      | 2 4       |         |       |
| Thailand             |                     |          | Expense | 291,909    | 1,779,788   | 290,136     | 3,501      | 19,453     | 140,855    | 23,103    | 5.892   |       |
| manana               | Cumulative          | 246.914  | Persons | 32,654     | 11,966      | 16,628      |            |            | 784        | 332       |         |       |
|                      | Total               | 2 10.511 | Expense | 42,598,420 | 86,176,270  | 59,467,215  | 40,369,264 | 6,594,745  | 8,018,005  | 3,609,418 |         |       |
|                      | 2023                | 0.919    | Persons | 94 13      | 49 8        | 11          |            |            | 16 5       |           |         |       |
| Timor-Leste          |                     | 0.515    | Expense | 172,493    | 407,940     | 214,945     | 1,712      | 34,641     | 87,299     |           |         | 0.172 |
| Tillioi-Leste        | Cumulative          | 18.998   | Persons | 2,860      | 1,525       | 1,035       |            |            | 137        |           |         | 0.172 |
|                      | Total               | 10.550   | Expense | 2,557,184  | 8,885,816   | 4,791,586   | 496,885    | 1,245,427  | 1,021,434  |           |         |       |
|                      | 2023                | 5.219    | Persons | 526 43     | 584 52      | 103 1       |            |            | 31 31      |           |         |       |
| Viet Nam             | 2023                | 5.219    | Expense | 585,199    | 3,100,871   | 1,207,877   | 1,090      | 59,725     | 264,349    |           | 102.207 | 1.133 |
| VIEL NAIII           | Cumulative          | 188.280  | Persons | 28,091     | 16,196      | 14,401      |            |            | 547        | 194       | 102.207 | 1.133 |
|                      | Total               | 100.280  | Expense | 22,762,720 | 75,372,273  | 57,593,463  | 11,987,790 | 13,787,933 | 5,136,233  | 1,639,347 |         |       |

| Region / Country         |                     | cal Cooperation          |                    |                                      |                          | nical Cooperation (FY20<br>Ty       | 023)<br>pe (¥1 thousand)    |                  |                      |                              | F and IC*1<br>(FY2023) | Grants<br>(FY2023) |
|--------------------------|---------------------|--------------------------|--------------------|--------------------------------------|--------------------------|-------------------------------------|-----------------------------|------------------|----------------------|------------------------------|------------------------|--------------------|
|                          | (                   | xpenses*2<br>¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2<br>New Ongoing | Study Team Members*2<br>New Ongoing | Provision of<br>Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (¥1 billion)*3         | (¥1 billion)*4     |
| 4-1 Asia (C<br>East Asia | ontinue             | d)                       |                    |                                      |                          |                                     |                             |                  |                      |                              |                        |                    |
|                          | 2023                |                          | Persons            |                                      |                          |                                     |                             |                  |                      |                              |                        |                    |
| China                    | Cumulative          |                          | Expense<br>Persons | 38,046                               | 9,521                    | 13,832                              |                             |                  | 817                  | 33                           |                        |                    |
|                          | Total               | 186.008                  | Expense            | 38,205,082                           | 49,254,918               | 53,708,524                          | 28,688,590                  | 6,994,592        | 8,839,959            | 316,372                      |                        |                    |
| Hann Vann                | 2023                |                          | Persons<br>Expense | <u> </u>                             |                          |                                     |                             |                  | į.                   |                              |                        |                    |
| Hong Kong                | Cumulative<br>Total | 1.909                    | Persons<br>Expense | 653<br>1,157,472                     | 37<br>313,236            | 39<br>49,766                        | 386,594                     | 1,725            |                      |                              |                        |                    |
|                          | 2023                |                          | Persons            | 1,137,472                            | 313,230                  | 43,700                              | 300,334                     | 1,723            |                      |                              |                        |                    |
| Масао                    | Cumulative          | 0.004                    | Expense<br>Persons | 1                                    |                          |                                     |                             |                  |                      |                              |                        |                    |
|                          | Total               | 0.001                    | Expense            | 971<br>328 17                        | 364 12                   | 42                                  |                             |                  | 27 8                 | 4                            |                        |                    |
| Mongolia                 | 2023                | 2.398                    | Persons<br>Expense | 328 17<br>328,969                    | 1,498,828                | 342,240                             | 181                         | 65,212           | 27 8<br>146,984      | 16,007                       |                        | 0.266              |
| Mongona                  | Cumulative<br>Total | 60.377                   | Persons<br>Expense | 6,632<br>7,931,092                   | 5,835<br>21,880,047      | 3,836<br>17,781,669                 | 3,329,976                   | 2,189,184        | 5,805,113            | 1,459,853                    |                        | 0.200              |
|                          | 2023                |                          | Persons            | ,,,,,,,                              | -,,,,-                   |                                     | -,,,,,,,,                   | 2,100,101        |                      |                              |                        |                    |
| Republic of Korea        | Cumulative          | 04.470                   | Expense<br>Persons | 6,178                                | 1,635                    | 1,074                               |                             |                  |                      |                              |                        |                    |
|                          | Total               | 24.473                   | Expense            | 9,545,471                            | 3,802,838                | 1,841,150                           | 9,002,856                   | 280,302          |                      |                              |                        |                    |
| South Asia               | 1                   |                          | Persons            | 2 89                                 |                          |                                     |                             |                  |                      |                              |                        |                    |
| Afghanistan              | 2023                | 1.067                    | Expense            | 202,262                              | 163,063                  | 103,449                             |                             | 598,420          | i                    | i                            |                        | 5.094              |
| 9.10.110.011             | Cumulative<br>Total | 69.081                   | Persons<br>Expense | 6,200<br>13,092,206                  | 2,242<br>29,604,433      | 1,926<br>11,314,534                 | 2,178,288                   | 12,891,942       |                      |                              |                        | 3.554              |
|                          | 2023                | 3.861                    | Persons            | 264 24                               | 452 11<br>2,565,625      | 140                                 |                             |                  | 2 7,000              |                              |                        |                    |
| Bangladesh               | Cumulative          | 108.113                  | Expense<br>Persons | 368,074<br>14,554                    | 6,230                    | 872,423<br>7,474                    | 9                           | 47,305           | 7,080<br>1,267       | 20                           | 331.655                | 3.266              |
|                          | Total               | 100.113                  | Expense<br>Persons | 14,943,763<br>221 14                 | 38,558,009<br>163 7      | 31,016,986<br>74                    | 6,265,079                   | 5,365,415        | 11,794,684<br>10 21  | 169,230<br>6                 |                        |                    |
| Bhutan                   | 2023                | 1.557                    | Expense            | 312,233                              | 734,081                  | 307,458                             | 28,734                      | 15,802           | 131,833              | 27,047                       | 6.550                  | 0.191              |
| Dilutari                 | Cumulative<br>Total | 28.048                   | Persons<br>Expense | 2,724<br>3,832,962                   | 1,278<br>8,458,716       | 1,420<br>6,508,793                  | 1,753,230                   | 821,168          | 5,012,794            | 157<br>1,660,464             | 0.550                  | 0.131              |
|                          | 2023                | 4.328                    | Persons            | 184 29                               | 181 5                    | 188                                 |                             |                  | 17 13                |                              |                        |                    |
| India                    | Cumulative          | 118.636                  | Expense<br>Persons | 271,255<br>8,740                     | 1,548,857<br>4,040       | 2,331,207<br>8,261                  | 139                         | 66,116           | 110,508<br>274       | 2                            | 827.797                |                    |
|                          | Total               | 118.030                  | Expense            | 12,906,572<br>63 5                   | 26,208,925<br>38 1       | 58,521,026<br>12                    | 3,897,415                   | 15,653,705       | 1,443,913<br>2       | 4,172                        |                        |                    |
| Maldives                 | 2023                | 0.361                    | Persons<br>Expense | 87,062                               | 159,281                  | 102,211                             | 9                           | 3,500            | 9,005                | i                            |                        | 0.448              |
| iwaluives                | Cumulative<br>Total | 9.133                    | Persons<br>Expense | 1,345<br>1,969,138                   | 188<br>895,543           | 526<br>2,212,774                    | 217,007                     | 265,887          | 350<br>3,516,247     | 56,344                       |                        | 0.440              |
|                          | 2023                | 2.332                    | Persons            | 233 21                               | 254 10                   | 95                                  |                             |                  | 2                    |                              |                        |                    |
| Nepal                    | Cumulative          | 87.945                   | Expense<br>Persons | 268,227<br>6,864                     | 1,572,752<br>4,535       | 467,590<br>4,886                    | 9                           | 15,852           | 7,919<br>1,252       | 179                          |                        | 3.720              |
|                          | Total               | 67.945                   | Expense<br>Persons | 10,642,370<br>153 16                 | 30,980,616<br>192 8      | 22,453,531<br>53                    | 7,370,482                   | 3,120,411        | 11,495,711           | 1,881,406                    |                        |                    |
| Pakistan                 | 2023                | 2.537                    | Expense            | 231,832                              | 1,793,393                | 507,928                             |                             | 3,824            |                      | -                            |                        | 1.625              |
| T GRISTOTI               | Cumulative<br>Total | 69.584                   | Persons<br>Expense | 7,596<br>12,066,561                  | 3,332<br>25,068,582      | 4,740<br>20,980,824                 | 4,864,936                   | 4,280,714        | 167<br>1,750,358     | 54<br>572,017                |                        |                    |
|                          | 2023                | 1.673                    | Persons            | 218 21                               | 164 7                    | 31                                  | 700                         |                  | 18 8                 |                              |                        |                    |
| Sri Lanka                | Cumulative          | 91.426                   | Expense<br>Persons | 308,542<br>14,808                    | 1,039,533<br>3,462       | 189,759<br>6,009                    | 728                         | 27,815           | 107,094<br>1,086     | 91                           |                        | 2.177              |
|                          | Total               |                          | Expense            | 17,540,004                           | 23,935,098               | 26,568,813                          | 7,457,049                   | 5,842,702        | 9,404,661            | 677,284                      |                        |                    |
| Central Asia and         |                     |                          | Persons            | 22 4                                 |                          |                                     |                             |                  |                      |                              |                        |                    |
| Armenia                  | 2023                | 0.079                    | Expense            | 52,950                               | 18,801                   | <u> </u>                            |                             | 7,291            | <u> </u>             | <u> </u>                     |                        |                    |
|                          | Cumulative<br>Total | 4.942                    | Persons<br>Expense | 1,228,654                            | 195<br>1,167,924         | 2,244,458                           | 58,531                      | 242,046          |                      |                              |                        |                    |
|                          | 2023                | 0.061                    | Persons<br>Expense | 29 4<br>43,034                       | 2<br>8,606               |                                     |                             | 9,005            |                      |                              |                        |                    |
| Azerbaijan               | Cumulative          | 3.814                    | Persons            | 727                                  | 11                       | 408                                 |                             |                  |                      |                              |                        |                    |
|                          | Total               |                          | Expense<br>Persons | 968,576<br>39 4                      | 155,212<br>10 1          | 2,448,163                           | 1,160                       | 241,382          | 4 2                  | 2                            |                        |                    |
| Georgia                  | 2023                | 0.173                    | Expense            | 78,458                               | 47,063                   | 678                                 | 37                          | 10,394           | 27,484               | 8,446                        |                        |                    |
|                          | Cumulative<br>Total | 3.082                    | Persons<br>Expense | 937,421                              | 594,712                  | 264<br>1,194,315                    | 99,608                      | 208,802          | 38,696               | 8,446                        |                        |                    |
|                          | 2023                | 0.192                    | Persons<br>Expense | 51 14<br>146,511                     | 1 1<br>26,748            | 5<br>1,001                          |                             | 17,725           |                      |                              |                        |                    |
| Kazakhstan               | Cumulative          | 14.107                   | Persons            | 1,938                                | 342                      | 1,173                               |                             |                  |                      |                              | 7.374                  |                    |
|                          | Total               |                          | Expense<br>Persons | 2,731,351<br>128 17                  | 2,649,362<br>36 6        | 7,521,635<br>28                     | 593,056                     | 611,945          | 26 7                 |                              |                        |                    |
| Kyrgyz Republic          | 2023                | 1.106                    | Expense            | 253,256<br>2,798                     | 436,474<br>940           | 260,815<br>1,194                    | 153                         | 20,806           | 134,743<br>273       | 40                           |                        | 1.411              |
|                          | Cumulative<br>Total | 23.805                   | Persons<br>Expense | 4,053,188                            | 8,054,055                | 6,532,051                           | 1,036,467                   | 1,720,625        | 2,219,806            | 188,905                      |                        |                    |
|                          | 2023                | 0.814                    | Persons<br>Expense | 86 3<br>133,723                      | 40 3<br>546,951          | 6<br>94,914                         | 5                           | 33,989           |                      | 1 4,106                      |                        |                    |
| Tajikistan               | Cumulative          | 12.337                   | Persons            | 2,649                                | 534                      | 443                                 |                             |                  |                      | 19                           |                        | 0.276              |
|                          | Total               |                          | Expense<br>Persons | 3,442,367                            | 5,423,272<br>7           | 2,173,615<br>1                      | 782,551                     | 432,150          |                      | 82,876                       |                        |                    |
| Turkmenistan             | 2023                | 0.106                    | Expense            | 67,104                               | 39,142                   | 124<br>50                           |                             |                  |                      |                              |                        |                    |
|                          | Cumulative<br>Total | 1.514                    | Persons<br>Expense | 906,583                              | 63<br>366,006            | 127,880                             |                             | 113,544          |                      |                              |                        |                    |
|                          | 2023                | 1.055                    | Persons<br>Expense | 186 21<br>253,462                    | 49 10<br>528,241         | 20<br>153,838                       | 4,683                       | 20,131           | 11 8<br>81,350       | 1 2<br>13,245                |                        |                    |
| Uzbekistan               | Cumulative          | 22.549                   | Persons            | 2,976                                | 1,233                    | 1,445                               |                             |                  | 277                  | 85                           | 42.225                 | 0.300              |
|                          | Total               | 22.343                   | Expense            | 3,784,990                            | 6,451,936                | 6,338,867                           | 1,327,413                   | 1,533,358        | 2,268,227            | 844,357                      |                        |                    |

| Region / Country    | Techni              | cal Cooperation           |                    |                         | Tech                     | inical Cooperation (FY2)<br>Ty | /pe (¥1 thousand)           |                  |                      |                              | F and IC*1                 | Grants                     |
|---------------------|---------------------|---------------------------|--------------------|-------------------------|--------------------------|--------------------------------|-----------------------------|------------------|----------------------|------------------------------|----------------------------|----------------------------|
| Region / Country    | E                   | xpenses*2<br>(¥1 billion) |                    | Training Participants*2 | Experts*2<br>New Ongoing | Study Team Members*2           | Provision of<br>Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (FY2023)<br>(¥1 billion)*3 | (FY2023)<br>(¥1 billion)+4 |
| 4-2 Pacific         |                     | (+1 Dimon)                |                    | New Ongoing             | New Ongoing              | New Ongoing                    | Equipment                   |                  | New Ongoing          | New Ongoing                  |                            |                            |
| 4-2 Pacili          | L .                 |                           |                    |                         | · · · · ·                |                                |                             |                  |                      |                              |                            |                            |
|                     | 2023                |                           | Persons<br>Expense |                         | i                        | i                              |                             |                  | i i                  |                              |                            |                            |
| Australia           | Cumulative          | 0.254                     | Persons            | 1                       | 19                       | 44                             |                             |                  |                      |                              |                            |                            |
|                     | Total               | 0.201                     | Expense<br>Persons | 31,795<br>14            | 21,425                   | 98,770                         | 3,954                       | 71,972           | 934                  | ·                            |                            |                            |
| Cook Islands        | 2023                | 0.005                     | Expense            | 5,305                   |                          | i                              |                             |                  | i                    | i                            |                            |                            |
| COOK ISIAIIUS       | Cumulative<br>Total | 0.886                     | Persons            | 279                     | 23                       | 43                             | 20.074                      | C 447            |                      |                              |                            |                            |
|                     |                     |                           | Expense<br>Persons | 369,207<br>20 1         | 80,190<br>20             | 398,952                        | 30,974                      | 6,417            | 1                    | 2                            |                            |                            |
| Federated States of | 2023                | 0.242                     | Expense            | 35,407                  | 72,922                   | 112,219                        | 14                          | 8,673            | 3,639                | 9,069                        |                            |                            |
| Micronesia          | Cumulative<br>Total | 10.120                    | Persons<br>Expense | 772<br>1,260,570        | 206<br>1,421,456         | 395<br>1,782,511               | 597,028                     | 167,609          | 366<br>4,041,373     | 87<br>849,770                |                            |                            |
|                     | 2023                | 1.193                     | Persons            | 100 13                  | 76 4                     | 50                             |                             |                  | 13 4                 | 3                            |                            |                            |
| Fiji                | -                   | 1.133                     | Expense            | 190,232                 | 733,838                  | 187,877<br>1,103               | 93                          | 4,370            | 67,163<br>606        | 9,411                        |                            |                            |
|                     | Cumulative<br>Total | 33.151                    | Persons<br>Expense | 3,236<br>6,309,842      | 1,186<br>9,959,245       | 5,907,981                      | 2,386,496                   | 802,737          | 5,891,535            | 1,892,714                    |                            |                            |
|                     | 2023                |                           | Persons            |                         |                          |                                |                             |                  |                      |                              |                            |                            |
| Guam                |                     |                           | Expense<br>Persons |                         |                          | 1                              |                             |                  |                      |                              |                            |                            |
|                     | Cumulative<br>Total |                           | Expense            |                         |                          |                                |                             |                  |                      |                              |                            |                            |
|                     | 2023                | 0.073                     | Persons            | 20 1                    |                          | 4                              | -                           | 0.674            | 1                    |                              |                            |                            |
| Kiribati            | Cumulative          |                           | Expense<br>Persons | 37,919<br>715           | 30                       | 21,590<br>283                  | 5                           | 9,671            | 3,635<br>60          |                              |                            |                            |
|                     | Total               | 5.155                     | Expense            | 1,198,975               | 811,012                  | 2,397,751                      | 158,142                     | 131,606          | 457,126              |                              |                            |                            |
|                     | 2023                | 0.202                     | Persons            | 18 2<br>32,187          | 33,844                   | 3<br>94,073                    | 33                          | 14,225           | 3 11,523             | 2 2<br>16,069                |                            |                            |
| Marshall Islands    | Cumulative          | 5.815                     | Expense<br>Persons | 545                     | 21                       | 295                            | 33                          | 14,223           | 246                  | 47                           |                            |                            |
|                     | Total               | 5.815                     | Expense            | 715,958                 | 382,739                  | 1,517,031                      | 137,970                     | 124,346          | 2,503,005            | 433,620                      |                            |                            |
|                     | 2023                | 0.011                     | Persons<br>Expense | 12 10,917               |                          | <u> </u>                       |                             |                  | i                    |                              |                            |                            |
| Nauru               | Cumulative          | 0.303                     | Persons            | 224                     | 2                        | 11                             |                             |                  |                      |                              |                            |                            |
|                     | Total               | 0.505                     | Expense            | 237,989                 | 10,928                   | 53,142                         |                             | 1,386            | i                    | · ·                          |                            |                            |
|                     | 2023                |                           | Persons<br>Expense |                         | <u>i</u>                 | i                              |                             |                  | i i                  | <u>i</u>                     |                            |                            |
| New Caledonia       | Cumulative          | 0.002                     | Persons            |                         |                          |                                |                             |                  |                      |                              |                            |                            |
|                     | Total               |                           | Expense<br>Persons |                         |                          | 1,582                          |                             |                  |                      |                              |                            |                            |
| Now Zooland         | 2023                |                           | Expense            | :                       | <u>:</u>                 | :<br>-                         |                             |                  | :                    | <u>:</u>                     |                            |                            |
| New Zealand         | Cumulative<br>Total | 0.278                     | Persons            | 6                       | 138                      | 6                              |                             | 245              |                      |                              |                            |                            |
|                     |                     |                           | Expense<br>Persons | 1,517                   | 142,331                  | 6,121                          | 127,242                     | 345              |                      |                              |                            |                            |
| Niue                | 2023                | 0.001                     | Expense            | 563                     |                          | •                              |                             |                  | •                    | ·                            |                            |                            |
| 11100               | Cumulative<br>Total | 0.214                     | Persons<br>Expense | 137<br>208,942          |                          | 1,990                          |                             | 2,844            |                      |                              |                            |                            |
|                     | 2023                |                           | Persons            | 200,512                 |                          | 1,550                          |                             | 2,011            |                      |                              |                            |                            |
| North Mariana       | 2023                |                           | Expense            |                         |                          |                                |                             |                  |                      |                              |                            |                            |
| Islands             | Cumulative<br>Total | 0.002                     | Persons<br>Expense | 1,736                   |                          |                                |                             |                  |                      |                              |                            |                            |
|                     | 2023                | 0.620                     | Persons            | 31 1                    | 50 3                     | 17                             |                             |                  | 14 15                | 2 3                          |                            |                            |
| Palau               |                     |                           | Expense<br>Persons | 47,476<br>542           | 276,706<br>398           | 91,044<br>596                  | 860                         | 43,147           | 138,339<br>235       | 22,685<br>85                 |                            | 0.30                       |
|                     | Cumulative<br>Total | 9.850                     | Expense            | 948,831                 | 2,560,773                | 2,100,151                      | 428,547                     | 386,444          | 2,469,106            | 956,331                      |                            |                            |
|                     | 2023                | 1.067                     | Persons            | 137 33                  | 62 4                     | 19                             | 0.442                       | 4.700            | 8                    |                              |                            |                            |
| Papua New Guinea    | Cumulative          | 40.405                    | Expense<br>Persons | 310,427<br>4,859        | 593,981<br>1,539         | 119,774<br>1,495               | 9,442                       | 1,726            | 31,466<br>712        | 93                           |                            | 0.07                       |
|                     | Total               | 40.435                    | Expense            | 7,617,787               | 12,094,827               | 7,155,089                      | 2,062,533                   | 1,514,940        | 8,283,591            | 1,706,117                    |                            |                            |
|                     | 2023                | 0.410                     | Persons<br>Expense | 65 8<br>119,064         | 39 <u>3</u> 3            | 1 64,282                       | 22,160                      | 1,398            | 2 8,611              | 1 <u>4,194</u>               |                            |                            |
| Samoa               | Cumulative<br>Total | 16.620                    | Persons            | 1,528                   | 377                      | 436                            |                             |                  | 558                  | 115                          |                            | 2.40                       |
|                     | Total               | 10.020                    | Expense            | 2,895,955               | 3,223,277                | 1,998,097                      | 889,579                     | 606,352          | 5,577,704            | 1,428,610                    |                            |                            |
|                     | 2023                | 0.448                     | Persons<br>Expense | 41 14<br>113,951        | 22 1<br>30,569           | 27<br>192,959                  | 70                          | 45,661           | 10 5<br>64,571       |                              |                            |                            |
| Solomon Islands     | Cumulative          | 14.932                    | Persons            | 1,335                   | 427                      | 728                            |                             |                  | 448                  | 27                           |                            | 2.01                       |
|                     | Total               | 14.552                    | Expense            | 2,104,866<br>39 9       | 3,487,151<br>1           | 3,320,348<br>7 1               | 749,869                     | 673,885          | 4,277,501            | 318,445                      |                            |                            |
| T                   | 2023                | 0.224                     | Persons<br>Expense | 39 9<br>82,023          | 10,273                   | 61,978                         | 690                         | 33,498           | 7 1<br>29,902        | 1<br>5,399                   |                            |                            |
| Tonga               | Cumulative<br>Total | 12.993                    | Persons            | 1,048                   | 235                      | 394                            |                             |                  | 491                  | 83                           |                            |                            |
|                     |                     |                           | Expense            | 2,033,266               | 2,365,591                | 1,724,364                      | 1,041,970                   | 297,141          | 4,634,366            | 896,205                      |                            |                            |
| Tuncalu             | 2023                | 0.014                     | Expense            | 14,286                  |                          |                                |                             |                  |                      |                              |                            |                            |
| Tuvalu              | Cumulative<br>Total | 3.149                     | Persons            | 417                     | 90                       | 262                            | 04.440                      | E74.004          |                      |                              |                            |                            |
|                     |                     |                           | Expense<br>Persons | 601,007<br>46 7         | 366,318<br>10            | 1,528,831                      | 81,149                      | 571,881          | 9                    | 1                            |                            |                            |
| Vanuatu             | 2023                | 0.418                     | Expense            | 85,265                  | 246,174                  | 11,765                         | 34,152                      | 962              | 35,964               | 3,874                        |                            |                            |
| variated            | Cumulative<br>Total | 10.717                    | Persons<br>Expense | 1,114<br>1,522,133      | 305<br>2,661,941         | 303<br>1,502,373               | 366,162                     | 271,643          | 337<br>3,420,709     | 75<br>971,579                |                            |                            |
|                     |                     |                           |                    |                         | ∠,001,941                | 1,502,5/3                      | 300,102                     | 211,643          | 3,420,709            | 9/1,5/9                      |                            | l                          |
| 4-3 North           | Ameri               | ica and Lat               | in Am              | erica                   |                          |                                |                             |                  |                      |                              |                            |                            |
| Central America a   | nd the              | Caribbean                 |                    |                         | , ,                      |                                | 1                           |                  | , ,                  | , ,                          |                            | T                          |
|                     | 2023                | 0.008                     | Persons<br>Expense | 12<br>7,719             |                          |                                |                             |                  |                      |                              |                            |                            |
|                     | 1                   |                           | rxheil26           | 1,/19                   |                          |                                | 1                           | 1                |                      |                              |                            | 1                          |

| Central America ar   | nd the (   | Caribbean        |         |                  |       |       |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
|----------------------|------------|------------------|---------|------------------|-------|-------|--------|------------------|-------|-------|------------------|---------|---------|---------|---------|--------|--------|--|--|--|--|
|                      | 2023       | 0.008            | Persons | 12               |       |       |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
| Antinus and Dankarda |            | 0.008            | Expense | 7,719            |       |       |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
| Antigua and Barbuda  | Cumulative | 0.988            | Persons | 148              | 12    | 58    |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
|                      | Total      | 0.966            | 0.988   | 0.900            | 0.988 | 0.988 | 0.900  | 0.966            | 0.300 | 0.300 | 0.366            | Expense | 298,230 | 362,454 | 261,466 | 36,959 | 29,390 |  |  |  |  |
|                      | 2023       | 2022             | Persons |                  |       |       |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
| Dalassas             | 2023       |                  | Expense |                  |       |       |        |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |
|                      | Cumulative | Cumulative 0.004 |         | Cumulative 0.004 |       |       |        | Cumulative 0.004 |       |       | Cumulative 0.004 |         | Persons | 32      | •       |        |        |  | , and the second |  |  |
|                      | Total      | 0.084            | Expense | 65,380           |       | 4,177 | 14,135 |                  |       |       |                  |         |         |         |         |        |        |  |  |  |  |

|                                   | Toohui              | inal Cooperation                              |                    |                                      | Tec                      | hnical Cooperation (FY2 | 023)<br>/pe (¥1 thousand)   |                  |                      |                  | F and IC*1                 | Grants                     |
|-----------------------------------|---------------------|---|--------------------|--------------------------------------|--------------------------|-------------------------|-----------------------------|------------------|----------------------|------------------|----------------------------|----------------------------|
| Region / Country                  | E                   | cal Cooperation<br>Expenses*2<br>(¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2<br>New Ongoing | Study Team Members*2    | Provision of<br>Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers | (FY2023)<br>(¥1 billion)*3 | (FY2023)<br>(¥1 billion)+4 |
| 4-3 North A                       |                     |   | nerica _           | _ Central America and                |                          |                         |                             |                  | nen ongoing          | New Ongoing      |                            |                            |
|                                   | 2023                | 0.019   | Persons            | 8                                    | 1                        |                         |                             |                  |                      |                  |                            |                            |
| Barbados                          | Cumulative          |   | Expense<br>Persons | 9,062<br>125                         | 10,354<br>73             | 11                      |                             |                  |                      |                  |                            |                            |
|                                   | Total               | 1.350   | Expense            | 254,808                              | 745,144                  | 54,272                  | 138,292                     | 157,028          |                      | ·                |                            |                            |
| Deline                            | 2023                | 0.096   | Persons<br>Expense | 23 1<br>35,333                       | 6<br>12,553              | 48                      | 51                          | 888              | 9 2<br>46,708        |                  |                            |                            |
| Belize                            | Cumulative<br>Total | 2.831   | Persons<br>Expense | 395<br>578,875                       | 15<br>198,966            | 23,600                  | 93,403                      | 78,031           | 192<br>1,760,055     | 98,533           |                            |                            |
|                                   | 2023                | 0.184   | Persons            | 61                                   | 1                        | 1                       |                             |                  | 22 8                 | 30,333           |                            |                            |
| Costa Rica                        | Cumulative          |   | Expense<br>Persons | 62,092<br>2,539                      | 2,153<br>637             | 288<br>934              | 139                         | 4,241            | 115,431<br>664       | 104              |                            |                            |
|                                   | Total               | 24.493  | Expense            | 3,848,948                            | 5,439,363                | 5,004,459               | 2,087,332                   | 603,211          | 6,340,119            | 1,168,328        |                            |                            |
| Cult                              | 2023                | 0.488   | Persons<br>Expense | 73 3<br>153,735                      | 28 1<br>153,423          | 6<br>147,383            | 19,814                      | 2,679            | 1                    | 10,879           |                            |                            |
| Cuba                              | Cumulative<br>Total | 9.539   | Persons<br>Expense | 1,233<br>2,472,057                   | 362<br>3,128,771         | 608<br>2,716,757        | 669,919                     | 520,006          |                      | 4<br>31,899      |                            |                            |
|                                   | 2023                | 0.002   | Persons            | 1                                    | 3,120,771                | 2,710,737               | 003,313                     | 320,000          |                      | 31,033           |                            |                            |
| Dominica                          |                     |   | Expense<br>Persons | 1,583<br>159                         | 10                       | 96                      |                             |                  | 41                   |                  |                            |                            |
|                                   | Cumulative<br>Total | 1.682   | Expense            | 351,977                              | 371,764                  | 377,760                 | 155,620                     | 25,224           | 399,626              | 4! 0             |                            |                            |
|                                   | 2023                | 0.703   | Persons<br>Expense | 88 2<br>166,010                      | 42 2<br>292,365          | 18<br>99,152            | 144                         | 5,939            | 5 16<br>93,463       | 4 6<br>45,513    |                            |                            |
| Dominican Republic                | Cumulative<br>Total | 38.589  | Persons<br>Expense | 2,521<br>4,486,110                   | 999<br>11,044,395        | 1,295<br>6,807,170      | 2,583,679                   | 1,941,426        | 700<br>7,455,608     | 319<br>4,231,901 |                            |                            |
|                                   | 2023                | 0.594   | Persons            | 115 5                                | 36 10                    | 8                       |                             |                  | 14 8                 | 4,231,301        |                            |                            |
| El Salvador                       | -                   |   | Expense<br>Persons | 125,979<br>2,675                     | 323,529<br>1,060         | 39,442<br>1,258         | 102                         | 5,018            | 99,443<br>573        | 37               |                            | 0.198                      |
|                                   | Cumulative<br>Total | 29.831  | Expense            | 3,827,328                            | 10,288,736               | 6,241,804               | 1,743,719                   | 1,946,673        | 5,424,918            | 357,625          |                            |                            |
|                                   | 2023                | 0.007   | Persons<br>Expense | 4 6,621                              |                          |                         |                             |                  |                      |                  |                            |                            |
| Grenada                           | Cumulative<br>Total | 1.204   | Persons            | 167                                  | 5                        |                         | 407.740                     | 2.000            |                      |                  |                            |                            |
|                                   | 2023                | 0.603   | Expense<br>Persons | 328,182<br>99 2                      | 304,566<br>40 3          | 460,890<br>9            | 107,710                     | 2,898            | 11 22                | 1                |                            |                            |
| Guatemala                         |                     | 0.003   | Expense<br>Persons | 138,796<br>2,818                     | 253,798<br>972           | 51,494<br>1,769         | 158                         | 6,487            | 148,098<br>800       | 4,348<br>36      |                            |                            |
|                                   | Cumulative<br>Total | 34.484  | Expense            | 3,945,445                            | 9,128,091                | 9,427,387               | 1,752,318                   | 1,702,051        | 8,218,566            | 310,494          |                            |                            |
|                                   | 2023                | 0.032   | Persons<br>Expense | 7 6,050                              | 24,142                   |                         |                             | 2,253            |                      |                  |                            |                            |
| Guyana                            | Cumulative<br>Total | 2.059   | Persons            | 239                                  | 29                       | 127                     |                             |                  |                      | 51               |                            |                            |
|                                   |                     | 0.004   | Expense<br>Persons | 547,153                              | 560,260                  | 591,347                 | 100,518                     | 67,087           | 10,468               | 182,518          |                            |                            |
| Haiti                             | 2023                | 0.001   | Expense<br>Persons | 628                                  | 132                      | 308                     |                             | 932              | •                    | •                |                            |                            |
|                                   | Cumulative<br>Total | 4.382   | Expense            | 941,248                              | 1,829,287                | 1,046,031               | 131,777                     | 433,535          |                      |                  |                            |                            |
|                                   | 2023                | 0.946   | Persons<br>Expense | 101 3<br>169,974                     | 59 3<br>435,729          | 21 221,066              | 135                         | 3,083            | 23 6<br>116,278      |                  |                            |                            |
| Honduras                          | Cumulative          | 47.714  | Persons            | 3,412                                | 1,338                    | 1,867                   |                             |                  | 1,282                | 155              | 25.093                     | 2.863                      |
|                                   | Total               |   | Expense<br>Persons | 4,110,321<br>33 2                    | 12,731,004<br>5 2        | 10,058,810              | 4,278,736                   | 1,365,000        | 13,310,699<br>3 3    | 1,859,442        |                            |                            |
| Jamaica                           | 2023                | 0.219   | Expense            | 52,312                               | 132,049                  | 1,033                   | 33                          | 1,094            | 29,184               | 3,133            |                            |                            |
|                                   | Cumulative<br>Total | 11.133  | Persons<br>Expense | 710<br>1,517,622                     | 2,148,549                | 251<br>996,807          | 811,811                     | 516,287          | 398<br>4,169,638     | 74<br>972,256    |                            |                            |
|                                   | 2023                | 0.748   | Persons            | 187 35                               | 48 1<br>320,288          |                         | 121                         | 2,197            | 12 2                 | 9 3<br>46,077    |                            |                            |
| Mexico                            | Cumulative          | 80.923  | Expense<br>Persons | 254,418<br>7,967                     | 2,717                    | 2,783                   | 121                         | 2,197            | 53,861<br>251        | 216              |                            |                            |
|                                   | Total               | 00.323  | Expense<br>Persons | 23,218,507                           | 25,818,603               | 12,918,500              | 10,302,652                  | 2,557,089        | 2,904,897            | 2,964,601        |                            |                            |
| Montserrat                        | 2023                |   | Expense            |                                      |                          |                         |                             |                  | -                    | <u> </u>         |                            |                            |
| montserrat                        | Cumulative<br>Total | 0.007   | Persons<br>Expense | 529                                  |                          |                         | 6,144                       |                  |                      |                  |                            |                            |
| Nothorlanda A                     | 2023                |   | Persons            |                                      |                          |                         |                             |                  |                      |                  |                            |                            |
| Netherlands Antilles<br>Curacao   | Cumulative<br>Total | 0.006   | Expense<br>Persons | 1                                    | 1                        |                         |                             |                  |                      |                  |                            |                            |
|                                   |                     |   | Expense<br>Persons | 3,004<br>61 4                        | 2,091                    | 1                       | 1,329                       |                  | 10 7                 | 2                |                            |                            |
| Nicaragua                         | 2023                | 0.372   | Expense            | 97,030                               | 190,451                  | 444                     | 88                          | 2,902            | 70,939               | 10,381           |                            |                            |
| curuguu                           | Cumulative<br>Total | 28.633  | Persons<br>Expense | 2,366<br>3,780,852                   | 729<br>7,637,186         | 1,349<br>7,151,229      | 1,503,500                   | 1,443,458        | 621<br>6,521,339     | 58<br>595,538    |                            |                            |
|                                   | 2023                | 0.796   | Persons            | 48                                   |                          | 29                      |                             |                  | 6 3                  | 2                |                            |                            |
| Panama                            | Cumulative          |   | Expense<br>Persons | 54,075<br>2,170                      | 721                      | 686,454<br>1,484        | 51                          | 8,394            | 38,313<br>443        | 8,720<br>121     | 7.533                      |                            |
|                                   | Total               | 35.637  | Expense<br>Persons | 3,743,741                            | 8,417,412                | 11,698,199              | 4,046,774                   | 1,202,632        | 5,031,941            | 1,496,197        |                            |                            |
| Puerto Rico                       | 2023                |   | Expense            |                                      |                          |                         |                             |                  | :                    | :                |                            |                            |
| derio NICO                        | Cumulative<br>Total | 0.002   | Persons<br>Expense | 982                                  | 934                      |                         |                             | 115              |                      |                  |                            |                            |
|                                   | 2023                | 0.008   | Persons            | 6                                    | 334                      |                         |                             |                  |                      |                  |                            |                            |
| Saint Christopher<br>and Nevis    |                     |   | Expense<br>Persons | 7,977<br>110                         | 2                        | 46                      |                             |                  |                      |                  |                            |                            |
| -                                 | Cumulative<br>Total | 0.539   | Expense            | 216,054                              | 6,262                    | 158,766                 | 43,731                      | 114,057          | 24. 40               | ·                |                            |                            |
| Caint Lucia                       | 2023                | 0.158   | Persons<br>Expense | 9 1<br>25,174                        | 18,522                   | 3<br>1,021              | 144                         | 577              | 21 10<br>112,659     |                  |                            |                            |
| Saint Lucia                       | Cumulative<br>Total | 4.253   | Persons<br>Expense | 278<br>583,121                       | 34<br>721,414            | 126<br>765,959          | 59,045                      | 110,020          | 277<br>1,822,548     | 16<br>190,997    |                            |                            |
|                                   | 2023                | 0.094   | Persons            | 10                                   | 1 1                      |                         | 33,043                      | 170,020          | 1,022,040            | 130,337          |                            |                            |
| St. Vincent and the<br>Grenadines | Cumulative          |   | Expense<br>Persons | 23,514<br>205                        | 70,432<br>16             |                         |                             |                  | 54                   |                  |                            |                            |
| 2.0110011100                      | Total Total         | 2.132   | Expense            | 493,004                              | 677,619                  |                         | 71,854                      | 14,916           | 562,077              |                  |                            |                            |

|                     |                     |  |                    |                                      | Tecl                                  | nnical Cooperation (FY2           |   |                  |                      |                              | F and IC*1                            | Grants                     |
|---------------------|---------------------|--|--------------------|--------------------------------------|---------------------------------------|-----------------------------------|---|------------------|----------------------|------------------------------|---------------------------------------|----------------------------|
| Region / Country    | Ex                  | cal Cooperation<br>expenses*2<br>¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2 New Ongoing                 | Study Team Members*2  New Ongoing | /pe (¥1 thousand)  Provision of Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (FY2023)<br>(¥1 billion)*3            | (FY2023)<br>(¥1 billion)*4 |
| 4-3 North A         |                     | •  | nerica _           | Central America and                  |                                       |                                   | zquipment                                   |                  | New Oligonia         | New Oligonia                 |                                       |                            |
|                     | 2023                |  | Persons            | 1                                    |                                       |                                   |   |                  |                      |                              |                                       |                            |
| Suriname            | Cumulative          | 0.767  | Expense<br>Persons | 127                                  | 8                                     | 66                                |   |                  |                      |                              |                                       |                            |
|                     | Total               | 0.767  | Expense            | 293,708                              | 214,831                               | 250,224                           | 4,225                                       | 4,404            | ī                    | ·                            |                                       |                            |
|                     | 2023                | 0.004  | Persons<br>Expense | 33 3,672                             |                                       |                                   |   |                  | <u> </u>             | <u> </u>                     |                                       |                            |
| Trinidad and Tobago | Cumulative<br>Total | 3.475  | Persons            | 211                                  | 70                                    |                                   |   |                  |                      |                              |                                       |                            |
| South America       | Total               |  | Expense            | 414,231                              | 1,994,776                             | 640,015                           | 413,255                                     | 12,937           |                      |                              |                                       |                            |
| Journ America       | 0000                | 0.444  | Persons            | 86 3                                 | 25 3                                  | 1                                 |   |                  |                      | 7 1                          |                                       |                            |
| Argentina           | 2023                | 0.411  | Expense            | 118,828                              | 247,858                               | 664                               | 37  | 12,779           |                      | 30,753                       |                                       |                            |
| 3                   | Cumulative<br>Total | 51.639                                       | Persons<br>Expense | 4,363<br>9,924,560                   | 1,464<br>14,825,959                   | 1,697<br>10,227,875               | 7,868,660                                   | 2,942,856        | 21<br>802,789        | 4,360,401                    |                                       |                            |
|                     | 2023                | 0.748  | Persons            | 146 7                                | 31 7                                  | 6                                 | 200   | 5.405            | 31 16                | 3                            |                                       |                            |
| Bolivia             | Cumulative          | 70 507                                       | Expense<br>Persons | 157,340<br>6,547                     | 322,720<br>1,608                      | 61,091<br>2,736                   | 232   | 5,135            | 188,053<br>1,124     | 13,208<br>191                |                                       |                            |
|                     | Total               | 78.537                                       | Expense            | 9,163,546                            | 22,381,561                            | 16,604,323                        | 8,981,072                                   | 7,111,122        | 11,385,876           | 2,508,539                    |                                       |                            |
| D 11                | 2023                | 1.212  | Persons<br>Expense | 217 33<br>515,035                    | 35 2<br>328,883                       | 30<br>40,644                      | 246   | 91,086           | <u> </u>             | 30 23<br>235,902             | 4.545                                 |                            |
| Brazil              | Cumulative<br>Total | 127.058                                      | Persons            | 12,712                               | 3,404                                 | 4,050                             | 45.070.540                                  | 44450.004        | 49                   | 929                          | 4.616                                 |                            |
|                     |                     | 0.040  | Expense<br>Persons | 31,883,972<br>29 4                   | 32,138,818<br>7 1                     | 19,010,927<br>2                   | 15,678,518                                  | 14,159,064       | 1,373,673<br>7 6     | 10,577,376<br>1 1            |                                       |                            |
| Chile               | 2023                | 0.219  | Expense            | 57,709                               | 87,196                                | 8,410                             | 70  | 34               | 56,980               | 8,829                        |                                       |                            |
|                     | Cumulative<br>Total | 45.047                                       | Persons<br>Expense | 3,635<br>7,449,385                   | 1,431<br>15,234,924                   | 1,883<br>10,169,850               | 7,880,715                                   | 648,680          | 214<br>2,389,608     | 107<br>1,198,919             |                                       |                            |
|                     | 2023                | 0.492  | Persons            | 141 1                                | 14 4                                  | 9                                 |   |                  | 13 5                 | 6                            |                                       |                            |
| Colombia            | Cumulative          |  | Expense<br>Persons | 117,829<br>5,696                     | 226,657<br>724                        | 33,707<br>1,709                   | 112   | 19,720           | 72,097<br>326        | 21,653<br>140                |                                       |                            |
|                     | Total               | 35.839                                       | Expense            | 9,049,578                            | 7,328,442                             | 10,547,573                        | 3,136,611                                   | 744,467          | 3,336,106            | 1,668,783                    |                                       |                            |
|                     | 2023                | 0.479  | Persons<br>Expense | 248 6<br>140,965                     | 18 178,821                            | 14 29,187                         | 139   | 6,348            | 20 7<br>112,359      | 3<br>11,511                  |                                       |                            |
| Ecuador             | Cumulative<br>Total | 29.580                                       | Persons            | 2,762                                | 578                                   | 1,350                             |   |                  | 658                  | 98                           |                                       |                            |
|                     |                     |  | Expense<br>Persons | 3,883,534<br>93 9                    | 6,916,046<br>34 4                     | 8,331,632<br>5                    | 2,364,171                                   | 463,219          | 6,719,042<br>16 22   | 902,079<br>7 4               |                                       |                            |
| Paraguay            | 2023                | 0.639  | Expense            | 148,129                              | 252,324                               | 54,735                            | 1,689                                       | 5,187            | 137,876              | 38,958                       |                                       | 0.503                      |
|                     | Cumulative<br>Total | 91.969                                       | Persons<br>Expense | 4,672<br>10,567,113                  | 2,088<br>28,757,063                   | 2,749<br>13,652,715               | 13,059,868                                  | 6,861,237        | 1,319<br>13,442,639  | 5,004,490                    |                                       |                            |
|                     | 2023                | 0.984  | Persons            | 119 9                                | 48 2                                  | 7                                 |   |                  | 39 12                | 1 1                          |                                       |                            |
| Peru                | Cumulative          |  | Expense<br>Persons | 174,993<br>7,714                     | 485,536<br>1,619                      | 89,429<br>2,825                   | 246   | 26,505           | 198,794<br>547       | 8,695<br>60                  | 22.598                                |                            |
|                     | Total               | 61.630                                       | Expense            | 15,344,632                           | 14,970,934                            | 15,934,129                        | 6,931,537                                   | 4,277,954        | 3,501,193            | 616,776                      |                                       |                            |
|                     | 2023                | 0.083  | Persons<br>Expense | 36<br>45,118                         |                                       | 31                                | 33  | 1,528            |                      | 4 3<br>35,888                |                                       |                            |
| Uruguay             | Cumulative<br>Total | 15.801                                       | Persons            | 1,686                                | 455                                   | 589                               |   |                  | 3                    | 169                          |                                       |                            |
|                     |                     |  | Expense<br>Persons | 3,222,882                            | 4,660,311                             | 2,354,199                         | 2,925,560                                   | 371,885          | 104,649              | 2,161,438                    |                                       |                            |
| Venezuela           | 2023                | 0.025  | Expense            | 4,962                                |                                       |                                   |   | 20,079           |                      |                              |                                       |                            |
|                     | Cumulative<br>Total | 10.848                                       | Persons<br>Expense | 1,681<br>2,889,207                   | 2,665,716                             | 578<br>3,365,381                  | 764,240                                     | 197,776          | 961,843              |                              |                                       |                            |
| North America       |                     |  |                    |                                      |                                       |                                   |   |                  |                      |                              | · · · · · · · · · · · · · · · · · · · |                            |
|                     | 2023                | 0.004  | Persons            | 4                                    |                                       |                                   |   |                  |                      |                              |                                       |                            |
| Canada              | Cumulative          |  | Expense<br>Persons | 4,198<br>154                         | 13                                    | 25                                |   |                  |                      |                              |                                       |                            |
|                     | Total               | 0.586  | Expense            | 142,692                              | 205,908                               | 38,995                            | 22,128                                      | 142,001          | ,                    | ,                            |                                       |                            |
| United States of    | 2023                |  | Persons<br>Expense |                                      |                                       |                                   |   |                  |                      |                              |                                       |                            |
| America             | Cumulative<br>Total | 1.903  | Persons            | 11                                   | 71                                    | 166                               | 400.045                                     | 575.574          |                      |                              |                                       |                            |
|                     | Total               |  | Expense            | 1,295                                | 539,625                               | 650,056                           | 136,945                                     | 575,571          |                      |                              |                                       |                            |
| 4-4 Middle          | e East              |  |                    |                                      |                                       |                                   |   |                  |                      |                              |                                       |                            |
|                     | 2023                | 0.074  | Persons            | 24 5<br>60,576                       | 7 2/12                                |                                   |   | 5,755            |                      |                              |                                       |                            |
| Algeria             | Cumulative          | 7.988  | Expense<br>Persons | 981                                  | 7,242<br>404                          | 418                               |   | 5,/55            |                      |                              |                                       |                            |
|                     | Total               | 7.968  | Expense<br>Persons | 2,384,010                            | 1,871,508                             | 1,790,473                         | 1,618,435                                   | 323,338          |                      |                              |                                       |                            |
| Dahrain             | 2023                |  | Expense            |                                      |                                       |                                   |   |                  | <u> </u>             | :                            |                                       |                            |
| Bahrain             | Cumulative<br>Total | 1.368  | Persons            | 241<br>530,070                       | 30<br>772,282                         | 5,777                             | 52,558                                      | 6,817            |                      |                              |                                       |                            |
|                     | 2023                | 1.968  | Expense<br>Persons | 168 35                               | 99 14                                 | 43 1                              | 32,338                                      | 0,017            | 17 24                |                              |                                       |                            |
| Egypt               |                     | 1.908  | Expense<br>Persons | 369,569<br>12,002                    | 1,243,430<br>4,015                    | 102,017<br>5,886                  | 22,532                                      | 64,672           | 165,921<br>315       | 41                           | 100.000                               |                            |
|                     | Cumulative<br>Total | 93.131                                       | Expense Expense    | 16,809,590                           | 31,203,804                            | 27,608,374                        | 9,290,198                                   | 4,775,064        | 3,104,753            | 339,576                      |                                       |                            |
|                     | 2023                | 0.231  | Persons            | 10 4<br>20,489                       | 1<br>196,385                          | 2 364                             | 13,237                                      | 298              |                      |                              |                                       |                            |
| Iran                | Cumulative          | 22.400                                       | Expense<br>Persons | 3,870                                | 1,492                                 | 2,308                             | 13,23/                                      | 298              |                      | 1                            |                                       |                            |
|                     | Total               | 32.106                                       | Expense            | 6,678,948                            | 9,945,878                             | 11,357,814                        | 3,027,097                                   | 1,082,718        | 10,923               | 2,437                        |                                       |                            |
| luan                | 2023                | 1.062  | Persons<br>Expense | 76,284                               | 12<br>111,195                         | 34<br>84,438                      |   | 789,883          | <u> </u>             | <u> </u>                     | 240.050                               |                            |
| Iraq                | Cumulative<br>Total | 25.320                                       | Persons            | 10,788                               | 286                                   | 969                               | 4.445.011                                   |                  |                      |                              | 248.358                               |                            |
|                     |                     |  | Expense<br>Persons | 8,763,553                            | 3,426,432                             | 6,082,793                         | 1,115,040                                   | 5,932,488        |                      |                              |                                       |                            |
| Israel              | 2023                |  | Expense            |                                      | · · · · · · · · · · · · · · · · · · · | •                                 |   |                  |                      |                              |                                       |                            |
|                     | Cumulative<br>Total | 0.046  | Persons<br>Expense | 27<br>16,423                         | 5,950                                 | 23,493                            |   |                  |                      |                              |                                       |                            |
|                     | 1                   |  |                    | 10,723                               | 5,550                                 | 25,733                            |   | 1                |                      |                              |                                       |                            |

|                             |                     |  |                    |                                      | Tecl                     | nnical Cooperation (FY2           |   |                  |                      |                              | F and IC*1                 | Grants                     |
|-----------------------------|---------------------|--|--------------------|--------------------------------------|--------------------------|-----------------------------------|---|------------------|----------------------|------------------------------|----------------------------|----------------------------|
| Region / Country            | Exp                 | al Cooperation<br>penses*2<br>1 billion) |                    | Training Participants*2  New Ongoing | Experts*2<br>New Ongoing | Study Team Members*2  New Ongoing | /pe (¥1 thousand)  Provision of Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (FY2023)<br>(¥1 billion)*3 | (FY2023)<br>(¥1 billion)*4 |
| 4-4 Middle                  | e East (Co          |  |                    | New Ongoing                          | New : Ongoing            | New Ongoing                       | Equipment                                   |                  | New Ongoing          | New Ongoing                  |                            |                            |
|                             | 2023                | 0.938                                    | Persons<br>Expense | 58 3<br>102,621                      | 59 3<br>403,106          | 65<br>263,134                     | 172   | 2,284            | 13 23<br>162,342     | 4,750                        |                            |                            |
| Jordan                      | Cumulative<br>Total | 41.005                                   | Persons            | 3,197                                | 1,216                    | 2,044                             |   |                  | 660                  | 207                          | 15.000                     | 0.897                      |
|                             | 2023                | 0.001                                    | Expense<br>Persons | 4,299,029                            | 11,523,495               | 9,562,607<br>1                    | 4,289,473                                   | 2,209,904        | 6,527,400            | 2,592,967                    |                            |                            |
| Kuwait                      |                     |  | Expense<br>Persons | 205                                  | 35                       | 177                               |   | 1,141            |                      |                              |                            |                            |
|                             | Cumulative<br>Total | 0.964                                    | Expense            | 378,882<br>7                         | 489,426                  | 43,173<br>8                       | 43,565                                      | 9,138            |                      |                              |                            |                            |
| Lebanon                     | 2023                | 0.092                                    | Persons<br>Expense | 10,159                               | <u> </u>                 | 68,546                            |   | 12,966           |                      | :                            |                            |                            |
|                             | Cumulative<br>Total | 2.097                                    | Persons<br>Expense | 302<br>462,126                       | 17<br>205,097            | 238<br>1,287,522                  | 17,350                                      | 124,847          |                      |                              |                            |                            |
|                             | 2023                | 0.034                                    | Persons<br>Expense | 5 5 5<br>31,036                      |                          |                                   |   | 2,959            |                      |                              |                            |                            |
| Libya                       | Cumulative<br>Total | 0.260                                    | Persons<br>Expense | 138<br>218,523                       | 10<br>10,764             | 20<br>25,199                      | 130   | 5,083            |                      |                              |                            |                            |
|                             | 2023                | 0.743                                    | Persons            | 36 16                                | 11 1                     | 46                                |   |                  | 27 4                 | 1                            |                            |                            |
| Morocco                     | Cumulative<br>Total | 42.739                                   | Expense<br>Persons | 115,268<br>1,969                     | 179,166<br>757           | 310,169<br>2,080                  | 149   | 6,539            | 127,707<br>1,041     | 4,175<br>156                 |                            |                            |
|                             |                     | 42.733                                   | Expense<br>Persons | 4,425,296                            | 9,486,596                | 13,166,098                        | 2,999,248                                   | 946,794          | 9,866,063            | 1,848,826                    |                            |                            |
| Oman                        | 2023                |  | Expense<br>Persons | 618                                  | 185                      | 1,313                             |   |                  | •                    | •                            |                            |                            |
|                             | Cumulative<br>Total | 14.401                                   | Expense            | 1,334,859                            | 3,628,786                | 8,873,915                         | 467,697                                     | 95,498           | ,                    | · ·                          |                            |                            |
| Delection                   | 2023                | 1.062                                    | Persons<br>Expense | 120 5<br>125,662                     | 39 5<br>621,081          | 14<br>104,812                     | 185,545                                     | 24,862           |                      | <u> </u>                     |                            | 3.293                      |
| Palestine                   | Cumulative<br>Total | 22.430                                   | Persons<br>Expense | 6,958<br>4,088,803                   | 1,129<br>10,206,940      | 728<br>3,625,979                  | 867,324                                     | 3,641,106        |                      |                              |                            | 3.233                      |
|                             | 2023                |  | Persons<br>Expense |                                      |                          |                                   |   | .,.              |                      |                              |                            |                            |
| Qatar                       | Cumulative          | 1.106                                    | Persons            | 116                                  | 37                       | 33                                |   |                  |                      |                              |                            |                            |
|                             | Total               | 0.112                                    | Expense<br>Persons | 244,744                              | 531,139                  | 268,632                           | 22,987                                      | 38,549           |                      |                              |                            |                            |
| Saudi Arabia                | 2023                |  | Expense<br>Persons | 2,111                                | 818                      | 87,815<br>1,193                   |   | 23,986           |                      |                              |                            |                            |
|                             | Cumulative<br>Total | 21.929                                   | Expense            | 4,176,364                            | 9,522,431                | 4,513,437                         | 3,039,539                                   | 677,478          | ,                    | ·                            |                            |                            |
| Syria                       | 2023                | 0.273                                    | Persons<br>Expense | 204,243                              |                          | 64,715                            |   | 3,915            |                      |                              |                            |                            |
| Syrid                       | Cumulative<br>Total | 32.475                                   | Persons<br>Expense | 2,467<br>5,245,622                   | 5,776,485                | 1,410<br>7,920,025                | 3,602,375                                   | 2,427,902        | 568<br>6,142,494     | 112<br>1,360,442             |                            |                            |
|                             | 2023                | 0.470                                    | Persons<br>Expense | 45 12<br>112,496                     | 31<br>61,863             | 5<br>182,345                      | 121   | 186              | 8 16<br>104,895      | 1 1<br>7,801                 |                            |                            |
| Tunisia                     | Cumulative<br>Total | 29.810                                   | Persons            | 1,798                                | 759                      | 1,583                             |   |                  | 383                  | 160                          |                            | 3.208                      |
|                             | 2023                | 0.000                                    | Expense<br>Persons | 3,603,254                            | 6,700,500                | 9,665,931<br>1                    | 2,637,657                                   | 1,217,198        | 3,987,299            | 1,998,328                    |                            |                            |
| United Arab<br>Emirates     | Cumulative          |  | Expense<br>Persons | 197                                  | 150                      | 228<br>249                        |   |                  |                      |                              |                            |                            |
|                             | Total               | 3.787                                    | Expense<br>Persons | 299,480<br>80 2                      | 1,893,359                | 1,315,201                         | 210,747                                     | 67,800           |                      |                              |                            |                            |
| Yemen                       | 2023                | 0.046                                    | Expense            | 44,005                               | <u> </u>                 |                                   |   | 2,045            |                      | <u>:</u>                     |                            |                            |
|                             | Cumulative<br>Total | 11.216                                   | Persons<br>Expense | 2,044<br>2,023,826                   | 319<br>3,171,176         | 659<br>2,981,443                  | 1,686,389                                   | 798,722          | 553,984              |                              |                            |                            |
| 4-5 Africa                  | a                   |  |                    |                                      |                          |                                   |   |                  |                      |                              |                            |                            |
|                             | 2023                | 0.411                                    | Persons            | 36 5                                 | 12                       | 9                                 |   |                  |                      |                              |                            |                            |
| Angola                      | Cumulative          |  | Expense<br>Persons | 77,377<br>2,010                      | 141,864<br>269           | 174,249<br>612                    |   | 17,567           |                      |                              |                            |                            |
|                             | Total               | 9.001                                    | Expense<br>Persons | 1,108,167<br>77 16                   | 2,929,419                | 4,352,108                         | 26,228                                      | 590,154          | 17 8                 |                              |                            |                            |
| Benin                       | 2023                | 0.494                                    | Expense            | 161,878                              | 161,043                  | 64,077                            | 116   | 6,171            | 100,274              | · ·                          |                            |                            |
|                             | Cumulative<br>Total | 11.529                                   | Persons<br>Expense | 1,602<br>2,131,121                   | 3,048,493                | 2,747,062                         | 175,283                                     | 413,918          | 359<br>3,013,607     |                              |                            |                            |
| Datas                       | 2023                | 0.310                                    | Persons<br>Expense | 39 8<br>84,400                       | 73,681                   | 149                               | 158   | 1,322            | 17 14<br>138,665     | 2 1<br>11,854                |                            |                            |
| Botswana                    | Cumulative<br>Total | 10.371                                   | Persons<br>Expense | 1,263<br>1,732,926                   | 253<br>2,399,562         | 274<br>1,478,389                  | 257,634                                     | 166,785          | 399<br>3,808,195     | 46<br>527,657                |                            |                            |
|                             | 2023                | 0.605                                    | Persons            | 216 7                                | 58 2                     | 14                                | 237,034                                     |                  | 3,300,133            | 527,037                      |                            |                            |
| Burkina Faso                | Cumulative          | 21.950                                   | Expense<br>Persons | 81,120<br>1,815                      | 425,349<br>639           | 68,007<br>939                     |   | 30,552           | 400                  |                              |                            | 1.006                      |
|                             | Total               |  | Expense<br>Persons | 2,580,316<br>33 5                    | 7,666,077<br>13 1        | 6,223,493<br>7                    | 504,314                                     | 1,459,037        | 3,516,975            |                              |                            |                            |
| Burundi                     | 2023                | 0.251                                    | Expense<br>Persons | 69,587<br>896                        | 103,038                  | 49,674<br>377                     |   | 28,240           | 12                   | •                            |                            | 0.151                      |
|                             | Cumulative<br>Total | 5.556                                    | Expense            | 1,100,433                            | 1,407,399                | 2,072,408                         | 226,603                                     | 701,532          | 47,960               | ,                            |                            |                            |
| Camoroon                    | 2023                | 0.694                                    | Persons<br>Expense | 77 10<br>123,547                     | 26 8<br>375,314          | 3<br>45,070                       | 9,182                                       | 13,916           | 8 20<br>126,873      |                              |                            |                            |
| Cameroon                    | Cumulative<br>Total | 14.563                                   | Persons<br>Expense | 1,532<br>2,595,859                   | 534<br>5,702,694         | 491<br>3,250,404                  | 749,050                                     | 214,044          | 190<br>1,959,507     | 9<br>91,668                  |                            |                            |
|                             | 2023                | 0.146                                    | Persons            | 28                                   | 13                       | 5,250,104                         | . 75,550                                    | 2.1,014          | .,555,557            | 51,530                       |                            |                            |
| Cape Verde                  | Cumulative          | 2.699                                    | Expense<br>Persons | 52,774<br>472                        | 92,856<br>35             | 289                               |   |                  |                      |                              |                            |                            |
|                             | Total 2023          |  | Expense<br>Persons | 515,235<br>7 1                       | 537,748                  | 1,200,524                         | 126,419                                     | 319,223          |                      |                              |                            |                            |
| Central African<br>Republic |                     | 0.019                                    | Expense<br>Persons | 19,162<br>258                        | 9                        | 223                               |   |                  | -                    |                              |                            |                            |
| порионе                     | Cumulative<br>Total | 2.852                                    | Expense            | 616,471                              | 369,622                  | 1,400,958                         | 451,204                                     | 13,254           |                      |                              |                            |                            |

| David 10                            | Technic             | cal Cooperation          |                    |                                      | Tech                     | nical Cooperation (FY2)             | 023)<br>/pe (¥1 thousand)   |                  |                      |                                 | F and IC*1                 | Grants                     |
|-------------------------------------|---------------------|--------------------------|--------------------|--------------------------------------|--------------------------|-------------------------------------|-----------------------------|------------------|----------------------|---------------------------------|----------------------------|----------------------------|
| Region / Country                    | E                   | xpenses*2<br>¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2<br>New Ongoing | Study Team Members*2<br>New Ongoing | Provision of<br>Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers<br>New Ongoing | (FY2023)<br>(¥1 billion)*3 | (FY2023)<br>(¥1 billion)*4 |
| 4-5 Africa (                        | Continu             | ed)                      |                    |                                      |                          |                                     |                             |                  |                      |                                 |                            |                            |
|                                     | 2023                | 0.015                    | Persons<br>Expense | 10<br>14,948                         |                          |                                     |                             | 511              |                      |                                 |                            |                            |
| Chad                                | Cumulative<br>Total | 1.068                    | Persons            | 379                                  | 5                        | 43                                  | 50.400                      |                  |                      |                                 |                            |                            |
|                                     | 2023                | 0.016                    | Expense<br>Persons | 603,012<br>5 1                       | 136,736                  | 225,987                             | 58,402                      | 44,165           |                      |                                 |                            |                            |
| Comoros                             | Cumulative          |                          | Expense<br>Persons | 12,490<br>267                        | 48                       | 42                                  |                             | 3,965            |                      |                                 |                            |                            |
|                                     | Total               | 1.460                    | Expense<br>Persons | 436,449<br>17 3                      | 596,078                  | 213,466                             | 139,641                     | 74,512           |                      |                                 |                            |                            |
| Congo                               | 2023                | 0.035                    | Expense            | 34,927                               |                          |                                     |                             |                  |                      | :                               |                            |                            |
| 9-                                  | Cumulative<br>Total | 1.546                    | Persons<br>Expense | 267<br>402,769                       | 13<br>183,224            | 140<br>889,504                      | 60,176                      | 10,055           |                      |                                 |                            |                            |
|                                     | 2023                | 1.728                    | Persons<br>Expense | 113 15<br>242,006                    | 48 8<br>1,290,109        | 19<br>181,671                       |                             | 14,428           |                      |                                 |                            |                            |
| Côte d'Ivoire                       | Cumulative<br>Total | 25.311                   | Persons            | 13,772<br>4,576,948                  | 744<br>8,854,509         | 1,205<br>7,548,916                  | 024 400                     |                  | 173<br>2,280,540     |                                 | 2.455                      | 1.175                      |
|                                     | 2023                | 1.600                    | Expense<br>Persons | 67 27                                | 45 8                     | 32                                  | 934,480                     | 1,115,732        | 2,260,540            |                                 |                            |                            |
| Democratic Republic<br>of the Congo | Cumulative          |                          | Expense<br>Persons | 181,832<br>24,985                    | 977,359<br>732           | 278,485<br>994                      |                             | 162,379          |                      |                                 |                            | 2.750                      |
|                                     | Total               | 24.825                   | Expense            | 4,341,177<br>85 10                   | 11,449,197<br>35 3       | 6,121,194<br>12                     | 1,358,794                   | 1,554,287        | 8 7                  |                                 |                            |                            |
| Djibouti                            | 2023                | 0.530                    | Persons<br>Expense | 129,338                              | 238,924                  | 91,935                              | 70                          | 4,104            | 65,161               | :                               |                            | 6.534                      |
| Djiboda.                            | Cumulative<br>Total | 9.896                    | Persons<br>Expense | 1,395,395                            | 247<br>2,064,596         | 4,306,886                           | 142,068                     | 489,492          | 165<br>1,497,887     |                                 |                            |                            |
|                                     | 2023                |                          | Persons<br>Expense |                                      |                          |                                     |                             |                  |                      |                                 |                            |                            |
| Equatorial Guinea                   | Cumulative<br>Total | 0.386                    | Persons            | 100                                  | 1                        | 1.000                               | 20.0:-                      | 1.05=            |                      |                                 |                            |                            |
|                                     | 2023                | 0.105                    | Expense<br>Persons | 296,239<br>8 3                       | 54,983                   | 4,369                               | 29,240                      | 1,657            |                      |                                 |                            |                            |
| Eritrea                             | Cumulative          |                          | Expense<br>Persons | 29,276<br>362                        | 16,189<br>51             | 56,122<br>199                       |                             | 3,038            |                      |                                 |                            |                            |
|                                     | Total               | 3.097                    | Expense            | 667,538                              | 693,723                  | 1,044,371                           | 400,637                     | 290,514          |                      |                                 |                            |                            |
| Eswatini                            | 2023                | 0.040                    | Persons<br>Expense | 14 4<br>39,744                       |                          | 2                                   |                             |                  |                      |                                 |                            |                            |
| LSWduiii                            | Cumulative<br>Total | 5.049                    | Persons<br>Expense | 1,426<br>1,388,624                   | 1,033,131                | 2,036,684                           | 251,635                     | 258,388          | 56,747               | 24,268                          |                            |                            |
|                                     | 2023                | 2.465                    | Persons<br>Expense | 212 44<br>412,815                    | 136 16<br>1,843,982      | 9 135,699                           | 31,022                      | 26,750           | 4 14,270             |                                 |                            |                            |
| Ethiopia                            | Cumulative          | 59.570                   | Persons            | 3,810                                | 2,253                    | 2,365                               |                             |                  | 730                  | 40                              |                            | 1.072                      |
|                                     | Total<br>2023       |                          | Expense<br>Persons | 7,135,508<br>32 5                    | 23,959,651<br>3 2        | 14,242,803                          | 3,731,385                   | 3,658,397        | 6,509,744<br>4 11    | 332,392<br>1 2                  |                            |                            |
| Gabon                               |                     | 0.207                    | Expense<br>Persons | 65,781<br>759                        | 53,039<br>138            | 5,847<br>213                        | 84                          | 8,720            | 61,491<br>186        | 12,022<br>18                    |                            |                            |
|                                     | Cumulative<br>Total | 7.193                    | Expense            | 1,155,526                            | 2,103,022                | 1,300,536                           | 230,517                     | 244,983          | 1,879,008            | 279,800                         |                            |                            |
| Gambia                              | 2023                | 0.059                    | Persons<br>Expense | 17 7<br>47,228                       | 1<br>11,096              |                                     |                             | 1,176            |                      |                                 |                            |                            |
| Gailibia                            | Cumulative<br>Total | 3.416                    | Persons<br>Expense | 432<br>854,037                       | 477,137                  | 1,367,018                           | 488,247                     | 229,991          |                      |                                 |                            |                            |
|                                     | 2023                | 2.001                    | Persons<br>Expense | 141 49<br>367,910                    | 86 8<br>1,146,019        | 32<br>213,350                       | 279                         | 17,690           | 29 31<br>256,037     |                                 |                            |                            |
| Ghana                               | Cumulative          | 69.195                   | Persons            | 5,224                                | 2,241                    | 2,083                               |                             |                  | 1,471                | 33                              |                            | 0.295                      |
|                                     | Total<br>2023       | 0.312                    | Expense<br>Persons | 10,052,073<br>48 9                   | 24,373,623<br>17 2       | 10,455,275<br>4                     | 4,820,854                   | 4,646,153        | 14,515,588           | 331,052                         |                            |                            |
| Guinea                              |                     |                          | Expense<br>Persons | 91,835<br>995                        | 76,682<br>109            | 105,542<br>824                      | 1,642                       | 36,009           |                      |                                 |                            | 0.265                      |
|                                     | Cumulative<br>Total | 9.964                    | Expense            | 1,763,710                            | 1,699,191                | 4,905,789                           | 898,515                     | 696,605          |                      | ,                               |                            |                            |
| Guinea-Bissau                       | 2023                | 0.021                    | Persons<br>Expense | 10 2<br>20,601                       |                          |                                     |                             |                  | i i                  | i                               |                            |                            |
| Oulilea-bissau                      | Cumulative<br>Total | 1.036                    | Persons<br>Expense | 230<br>419,132                       | 11<br>191,542            | 81<br>369,766                       | 29,413                      | 26,000           |                      |                                 |                            |                            |
|                                     | 2023                | 3.927                    | Persons<br>Expense | 366 74<br>613,378                    | 218 26<br>2,288,304      | 71 699,012                          | 39,078                      | 82,243           | 18 30<br>204,543     |                                 |                            |                            |
| Kenya                               | Cumulative<br>Total | 149.855                  | Persons            | 15,585                               | 4,848                    | 5,193                               |                             |                  | 1,743                | 49                              |                            | 0.253                      |
|                                     | 2023                | 0.040                    | Expense<br>Persons | 19,516,448<br>13 5                   | 60,333,492               | 35,074,600                          | 12,247,045                  | 5,599,608        | 16,687,535           | 395,912                         |                            |                            |
| Lesotho                             | Cumulative          |                          | Expense<br>Persons | 40,373<br>851                        |                          | 74                                  |                             |                  | 1                    | 4                               |                            |                            |
|                                     | Total Total         | 1.583                    | Expense            | 950,527                              | 307                      | 345,221                             | 182,332                     | 64,103           | 21,177               | 19,226                          |                            |                            |
| Liberia                             | 2023                | 0.377                    | Persons<br>Expense | 45 9<br>111,004                      | 108,194                  | 133,846                             |                             | 23,850           |                      |                                 |                            | 0.043                      |
| Liberia                             | Cumulative<br>Total | 7.550                    | Persons<br>Expense | 1,759,582                            | 139<br>1,469,887         | 254<br>1,936,440                    | 451,468                     | 268,213          | 170<br>1,663,981     |                                 |                            | 0.043                      |
|                                     | 2023                | 1.202                    | Persons<br>Expense | 86 13<br>180,435                     | 92 7<br>646,658          | 22<br>176,597                       | 200                         | 26,676           | 17 26<br>171,701     |                                 |                            |                            |
| Madagascar                          | Cumulative          | 27.701                   | Persons            | 1,578                                | 792                      | 1,357                               |                             |                  | 257                  | 1                               |                            | 1.143                      |
|                                     | Total<br>2023       | 0.810                    | Expense<br>Persons | 2,921,291<br>74 25                   | 11,479,408<br>41 7       | 7,657,953<br>13                     | 1,710,096                   | 1,492,017        | 2,438,311<br>25 14   | 2,020                           |                            |                            |
| Malawi                              |                     |                          | Expense<br>Persons | 198,026<br>3,966                     | 369,239<br>1,243         | 67,277<br>1,488                     | 181                         | 12,967           | 161,990<br>1,883     | 50                              |                            |                            |
|                                     | Cumulative<br>Total | 51.523                   | Expense            | 6,399,067                            | 14,431,396               | 8,379,444                           | 2,612,928                   | 1,940,497        | 17,315,534           | 444,291                         |                            |                            |
| Mali                                | 2023                | 0.168                    | Persons<br>Expense | 85 9<br>107,954                      | 8 1<br>52,352            | <u> </u>                            |                             | 7,507            | i.                   |                                 |                            | 0.520                      |
| mall                                | Cumulative<br>Total | 11.358                   | Persons<br>Expense | 2,647<br>1,692,610                   | 75<br>974,347            | 867<br>8,113,523                    | 152,119                     | 303,749          | 11<br>120,676        | 837                             |                            | 0.520                      |
|                                     | 2023                | 0.148                    | Persons            | 36                                   | 2 1<br>49,962            | 55,605                              |                             |                  |                      |                                 |                            |                            |
| Mauritania                          | Cumulative          | 7.657                    | Expense<br>Persons | 42,434<br>800                        | 55                       | 734                                 |                             |                  |                      |                                 |                            | 0.052                      |
|                                     | Total               | 7.037                    | Expense            | 1,174,031                            | 1,283,322                | 4,905,376                           | 259,383                     | 34,547           |                      |                                 |                            |                            |

|                  |                     |  |                    |                                      | Tec                 | hnical Cooperation (FY2           |   |                  |                      |                              | F and IC*1                 | Grants                     |
|------------------|---------------------|--|--------------------|--------------------------------------|---------------------|-----------------------------------|---|------------------|----------------------|------------------------------|----------------------------|----------------------------|
| Region / Country | E                   | cal Cooperation<br>expenses*2<br>¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2           | Study Team Members*2  New Ongoing | /pe (¥1 thousand)  Provision of Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (FY2023)<br>(¥1 billion)*3 | (FY2023)<br>(¥1 billion)+4 |
| 4-5 Africa       | (Continu            |  |                    | New : Ungoing                        | New Ongoing         | New Ongoing                       | Equipment -                                 |                  | New Ongoing          | New : Ongoing                |                            |                            |
|                  | 2023                | 0.387  | Persons            | 38 1<br>54,730                       | 26 2<br>329,138     | 4 466                             |   | 2,527            |                      |                              |                            |                            |
| Mauritius        | Cumulative          | 7.382  | Expense<br>Persons | 663                                  | 212                 | 507                               |   |                  |                      |                              |                            |                            |
|                  | Total<br>2023       |  | Expense<br>Persons | 1,018,821<br>140 34                  | 3,094,005<br>165 7  | 2,714,765<br>27                   | 369,928                                     | 184,443          | 27 16                | 1                            |                            |                            |
| Mozambique       | Cumulative          | 2.121  | Expense<br>Persons | 348,967<br>17,193                    | 1,201,049<br>2,263  | 308,724<br>1,939                  | 205   | 80,634           | 176,770<br>361       | 4,555<br>17                  |                            | 2.866                      |
|                  | Total               | 40.069                                       | Expense            | 4,404,911<br>158 12                  | 17,691,971<br>22 1  | 11,401,716                        | 802,630                                     | 2,253,510        | 3,289,852<br>7 7     | 224,540                      |                            |                            |
| Namibia          | 2023                | 0.346  | Persons<br>Expense | 132,507                              | 146,656             | 61                                | 65  | 1,395            | 65,367               |                              |                            |                            |
|                  | Cumulative<br>Total | 7.028  | Persons<br>Expense | 1,787<br>1,309,830                   | 178<br>1,708,025    | 301<br>1,921,508                  | 196,270                                     | 318,868          | 164<br>1,573,455     |                              |                            |                            |
| N.               | 2023                | 0.256  | Persons<br>Expense | 9 6<br>27,154                        | 13 208,039          | 5<br>19,166                       |   | 1,294            |                      |                              |                            |                            |
| Niger            | Cumulative<br>Total | 23.472                                       | Persons<br>Expense | 1,207<br>2,097,033                   | 303<br>5,621,529    | 837<br>5,873,624                  | 1,203,455                                   | 863,949          | 694<br>7,812,803     |                              |                            |                            |
|                  | 2023                | 1.267  | Persons            | 153 61                               | 44 5                | 40                                | 1,200,100                                   |                  | 7,612,666            |                              |                            |                            |
| Nigeria          | Cumulative<br>Total | 25.372                                       | Expense<br>Persons | 520,724<br>7,491                     | 523,176<br>797      | 199,824<br>1,201                  |   | 23,155           |                      |                              | 11.206                     | 0.662                      |
|                  |                     |  | Expense<br>Persons | 6,209,408<br>72 21                   | 8,936,903<br>76 7   | 7,550,057<br>44 1                 | 1,812,096                                   | 863,748          | 11 45                |                              |                            |                            |
| Rwanda           | 2023                | 1.468  | Expense<br>Persons | 201,142<br>1,599                     | 815,303<br>1,137    | 185,955<br>870                    | 261   | 22,028           | 243,084<br>362       | 4                            | 14.000                     | 2.009                      |
|                  | Cumulative<br>Total | 24.225                                       | Expense            | 3,140,103                            | 10,232,299          | 4,905,634                         | 644,393                                     | 1,774,407        | 3,501,541            | 26,224                       |                            |                            |
| Sao Tome and     | 2023                | 0.013  | Persons<br>Expense | 3 2<br>13,048                        |                     |                                   |   |                  |                      |                              |                            |                            |
| Principe         | Cumulative<br>Total | 0.878  | Persons<br>Expense | 310<br>407,938                       | 150,474             | 48<br>242,081                     | 72,816                                      | 4,896            |                      |                              |                            |                            |
|                  | 2023                | 2.075  | Persons<br>Expense | 117 22<br>237,659                    | 92 14<br>1,189,670  | 34<br>328,351                     | 171,823                                     | 24,218           | 21 7<br>122,973      |                              |                            |                            |
| Senegal          | Cumulative<br>Total | 62.684                                       | Persons            | 17,653                               | 1,497               | 2,387                             |   |                  | 1,179                | 29                           |                            | 1.345                      |
|                  | 2023                | 0.019  | Expense<br>Persons | 5,931,130<br>7 2                     | 22,344,166          | 14,852,734                        | 3,768,194                                   | 3,761,244        | 11,855,561           | 170,569                      |                            |                            |
| Seychelles       | Cumulative          |  | Expense<br>Persons | 18,366<br>399                        | 14                  | 149                               | 868   |                  |                      |                              |                            |                            |
|                  | Total               | 1.990  | Expense<br>Persons | 917,964<br>61 9                      | 257,752<br>37 2     | 678,235                           | 56,767                                      | 78,947           |                      |                              |                            |                            |
| Sierra Leone     | 2023                | 0.404  | Expense            | 139,062                              | 260,210             | 1                                 |   | 4,497            |                      | i                            |                            | 0.185                      |
|                  | Cumulative<br>Total | 10.973                                       | Persons<br>Expense | 908<br>1,715,448                     | 5,856,435           | 1,618,180                         | 532,182                                     | 1,250,419        |                      |                              |                            |                            |
|                  | 2023                | 0.161  | Persons<br>Expense | 58 10<br>103,261                     | 6<br>52,433         | 5,624                             |   |                  |                      |                              |                            |                            |
| Somalia          | Cumulative<br>Total | 2.036  | Persons<br>Expense | 370<br>607,306                       | 57<br>1,021,685     | 51<br>268,484                     | 106,032                                     | 32,277           |                      |                              |                            |                            |
|                  | 2023                | 0.785  | Persons            | 71 22                                | 45 9                | 11 1                              |   |                  | 2 8                  | 1                            |                            |                            |
| South Africa     | Cumulative          | 19.151                                       | Expense<br>Persons | 165,415<br>2,275                     | 519,961<br>828      | 42,364<br>938                     | 51  | 4,059            | 47,749<br>126        | 4,910<br>24                  |                            |                            |
|                  | Total               |  | Expense<br>Persons | 4,382,230<br>130 7                   | 7,223,637<br>110 1  | 4,654,907<br>3                    | 521,730                                     | 1,019,723        | 1,144,563            | 203,717                      |                            |                            |
| South Sudan      | 2023                | 1.401  | Expense<br>Persons | 191,813<br>948                       | 1,135,056<br>930    | 254<br>503                        |   | 73,803           | •                    | ·                            |                            | 3.662                      |
|                  | Cumulative<br>Total | 14.533                                       | Expense            | 1,327,819                            | 7,921,320           | 4,570,973                         | 271,690                                     | 440,973          |                      | ,                            |                            |                            |
| Sudan            | 2023                | 0.455  | Persons<br>Expense | 8 8<br>38,510                        | 183,573             | 207,906                           |   | 24,643           |                      |                              |                            |                            |
| Judan            | Cumulative<br>Total | 28.774                                       | Persons<br>Expense | 3,884<br>4,257,283                   | 1,488<br>12,276,598 | 1,143<br>5,732,181                | 2,541,563                                   | 3,301,017        | 95<br>663,891        | 1,799                        |                            |                            |
|                  | 2023                | 2.194  | Persons<br>Expense | 148 26<br>321,487                    | 132 3<br>1,335,781  | 89<br>439,030                     | 79  | 34,683           | 16 1<br>63,413       |                              |                            |                            |
| Tanzania         | Cumulative<br>Total | 101.451                                      | Persons            | 22,379                               | 2,600               | 4,096                             |   |                  | 1,688                | 9                            | 10.000                     |                            |
|                  | 2023                | 0.217  | Expense<br>Persons | 14,440,928<br>39 5                   | 35,792,968<br>6 1   | 23,606,596                        | 7,094,919                                   | 5,008,825        | 15,447,404           | 59,241                       |                            |                            |
| Togo             | Cumulative          |  | Expense<br>Persons | 61,335<br>702                        | 88,017<br>21        | 66,001<br>249                     |   | 1,184            |                      |                              |                            | 3.939                      |
|                  | Total               | 3.321  | Expense<br>Persons | 989,878<br>133 18                    | 372,567<br>123 13   | 1,872,686<br>68                   | 27,603                                      | 57,223           | 1,465<br>17 24       | 2 1                          |                            |                            |
| Uganda           | 2023                | 1.878  | Expense            | 246,918                              | 885,396             | 190,389                           | 318,091                                     | 53,815           | 171,026              | 12,332                       |                            | 0.941                      |
| -                | Cumulative<br>Total | 41.591                                       | Persons<br>Expense | 3,913<br>5,314,842                   | 1,341<br>16,172,258 | 1,670<br>9,993,150                | 2,218,994                                   | 2,142,905        | 793<br>5,545,348     | 203,971                      |                            |                            |
| Zambia           | 2023                | 1.686  | Persons<br>Expense | 181 33<br>292,574                    | 110 12<br>1,106,764 | 66<br>197,056                     | 93  | 8,519            | 13 6<br>76,901       | 3,874                        |                            | 1.733                      |
| Zambia           | Cumulative<br>Total | 72.457                                       | Persons<br>Expense | 5,073<br>8,772,416                   | 1,707<br>25,766,118 | 2,328<br>12,871,408               | 5,858,312                                   | 3,024,793        | 1,532<br>15,021,543  | 96<br>1,142,101              |                            | 1./33                      |
|                  | 2023                | 0.343  | Persons            | 47 12<br>107,167                     | 13 4<br>162,115     | 2 7,352                           | 79  | 4,971            | 6 11                 | , 12,131                     |                            |                            |
| Zimbabwe         | Cumulative<br>Total | 21.344                                       | Expense<br>Persons | 2,272                                | 155                 | 908                               |   |                  | 571                  |                              |                            | 2.389                      |
|                  |                     |  | Expense            | 3,846,776                            | 3,090,069           | 5,954,826                         | 1,079,875                                   | 414,710          | 6,957,785            |                              |                            |                            |
| 4-6 Europ        | e                   |  |                    | 22!                                  | 10                  |                                   | Г   |                  | ·                    | · · · ·                      | П                          |                            |
| Albania          | 2023                | 0.094  | Persons<br>Expense | 23<br>30,638                         | 16<br>47,617        | 9,419                             |   | 6,116            | i.                   |                              |                            |                            |
| rapanid          | Cumulative<br>Total | 4.608  | Persons<br>Expense | 592<br>1,105,846                     | 175<br>1,241,321    | 281<br>1,799,374                  | 280,007                                     | 181,689          |                      |                              |                            |                            |
|                  | 2023                |  | Persons<br>Expense |                                      |                     |                                   |   |                  |                      |                              |                            |                            |
| Austria          | Cumulative<br>Total | 0.525  | Persons            |                                      | 12                  | 42.220                            | 65.75                                       |                  |                      |                              |                            |                            |
|                  | Iotal               |  | Expense            |                                      | 475,498             | 12,230                            | 30,756                                      | 6,347            |                      |                              |                            |                            |

| Page   |                           |                     |           |         |             | Tecl        | nnical Cooperation (FY2                 |           |                  |             |             | F and IC*1 | Grants |
|--|---------------------------|---------------------|-----------|---------|-------------|-------------|---|-----------|------------------|-------------|-------------|------------|--------|
| Region   | Region / Country          | E:                  | xpenses*2 |         |             |             | Study Team Members*2                    |           | Other Expenses*2 |             |             |            |        |
| March   Marc   | 4-6 Europe                |                     |           |         | New Ongoing | New Ongoing | New Ongoing                             | Equipment |                  | New Ongoing | New Ongoing |            |        |
| March   Marc   |                           | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| March   1968   1969     | Belgium                   | Cumulative          | 0.238     | Persons |             |             |   |           | 0.004            |             |             |            |        |
| March   Marc   |                           |                     | 0.177     |         |             | 199,329     |   |           |                  |             |             |            |        |
| Second    | Bosnia and<br>Herzegovina |                     |           |         |             | 106         |   |           | 7,069            |             |             |            |        |
| Part   | The Legevine              | Total               | 7.573     | Expense |             |             |   | 341,081   | 832,170          |             |             |            |        |
|  | Rulgaria                  | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| Desire   | Bulgaria                  | Cumulative<br>Total | 11.280    |         |             |             |   | 913,402   | 195,132          |             |             |            |        |
|  |                           | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| Caption   Capt   | Croatia                   | Cumulative          | 1.108     | Persons |             |             |   |           |                  |             |             |            |        |
| Comparison   Com   |                           |                     |           |         | 328,870     | 322,609     | 415,810                                 | 17,185    | 23,898           |             |             |            |        |
| Trent  | Cyprus                    |                     |           |         | 30          |             |   |           |                  |             |             |            |        |
| Circle Displayed   Circle      |                           | Cumulative<br>Total | 0.093     | Expense |             | ţ.          |   |           |                  |             |             |            |        |
| Creck Republic   Crec   | Canabaalayalda            | 2023                |           |         |             |             |   |           |                  | 1           |             |            |        |
| Part   | Czeciiosiovakia           | Cumulative<br>Total | 0.596     |         |             |             |   | 684       |                  |             |             |            |        |
| Care      |                           | 2023                |           | Persons |             |             |   |           |                  |             |             |            |        |
| Demark   100 | Czech Republic            | Cumulative          | 0.579     | Persons |             |             |   |           |                  |             |             |            |        |
| Demail   Control   Contr   |                           |                     |           | _       | 354,012     | 149,349     | 4,392                                   | 65,691    | 5,283            |             |             |            |        |
| Find   10,000  | Denmark                   |                     |           | Expense | ·           |             |   |           |                  |             | ·           |            |        |
| Estonia   201   10   10   10   10   10   10   1  |                           | Cumulative<br>Total | 0.035     | Expense | ,           | 1,743       |   |           | 20,947           | *           | ,           |            |        |
| Color  | Estanta                   | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| Finland    2021  | ESTONIA                   | Cumulative<br>Total | 0.129     |         |             |             |   |           |                  |             |             |            |        |
| Find   |                           | 2023                |           | Persons | 120,007     |             |   |           |                  |             |             |            |        |
| Frence   | Finland                   | Cumulative          | 0.005     |         |             |             | 5                                       |           |                  |             |             |            |        |
| France   602   1,124   1,000   |                           |                     | 0.005     |         |             | 1           | 5,294                                   |           |                  |             |             |            |        |
| Total   Community   Communit   | France                    |                     |           | Expense |             |             | 202                                     |           |                  | *           | *           |            |        |
| Commany   Constant   Commany   Constant   Commany   Co   |                           | Cumulative<br>Total | 1.124     |         | 1           |             |   | 6,146     | 309,758          | 106,442     |             |            |        |
| Company   Comp   |                           | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| Greece    2023   Prom.   | Germany                   | Cumulative<br>Total | 0.138     | Persons | 1           |             |   |           | 10,000           |             |             |            |        |
| Comparison   Com   |                           |                     |           | _       |             | 23,341      | 95,020                                  |           | 18,303           |             |             |            |        |
| Marcia   M   | Greece                    |                     | 0.040     | Porsons | 27          | 8           | 41                                      |           |                  |             |             |            |        |
| Hungary    Consistence   Consi |                           | Total               | 0.348     | Expense | 138,081     | 7,559       | 172,239                                 | 26,005    | 4,040            |             |             |            |        |
| Columbia   7,687   Ferrors   1,646,968   1,122,749   2,234,854   735,270   21,416   1,935,855  | Hungary                   | 2023                |           | Expense |             | i           |   |           |                  |             |             |            |        |
| Celand   Companies   Compani   |                           | Cumulative<br>Total | 7.697     |         |             |             |   | 735,270   | 21,416           |             |             |            |        |
| Cemistrie   0.003   Persons  |                           | 2023                |           |         |             |             |   |           |                  |             |             |            |        |
| Persons  | Iceland                   | Cumulative<br>Total | 0.003     | Persons |             |             | 200                                     |           | 2.004            |             |             |            |        |
| Telah   Complete   C   |                           |                     |           |         |             |             | 369                                     |           | 2,861            |             |             |            |        |
| Total   Count   Coun   | Ireland                   |                     |           | _       |             |             | 2                                       |           |                  |             |             |            |        |
| Expense  |                           | Total               | 0.000     | Expense | ·           | ſ           |   |           |                  |             |             |            |        |
| Complete    | Italy                     | 2023                |           | Expense |             | <u> </u>    |   |           |                  |             |             |            |        |
| Kosovo   | , cony                    | Cumulative<br>Total | 0.111     |         |             |             |   |           | 4,048            |             |             |            |        |
| Complete   3.789   Persons   576   327   54  |                           | 2023                | 0.518     | Persons |             | 46          |   |           |                  |             |             |            |        |
| Latvia    2023   | Kosovo                    | Cumulative          | 3.789     | Persons | 576         | 327         |   |           |                  |             |             |            |        |
| Lativia    Cumulative Total  |                           |                     |           | _       | 738,488     | 2,204,129   | 611,686                                 | 112,347   | 122,022          |             |             |            |        |
| Lithuania    2023   Persons   Person | Latvia                    |                     |           |         | 76          | 6           | 50                                      |           |                  |             |             |            |        |
| Lithuania    Cumulative   1.112   Persons   114   10   105   |                           | Total               | 0.431     | Expense |             |             |   | 1,299     |                  | ·           |             |            |        |
| Luxembourg   | Lithuania                 | 2023                |           | Expense |             |             |   |           |                  |             |             |            |        |
| Luxembourg     2023  | Littiuailla               | Cumulative<br>Total | 1.112     |         |             |             |   | 42,642    |                  |             |             |            |        |
| Cumulative   Total   O.003   Persons   |                           | 2023                |           | Persons | .,,/        | ,           | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -,-12     |                  |             |             |            |        |
| Malta  | Luxembourg                | Cumulative          | 0.003     | Persons |             |             |   |           |                  |             |             |            |        |
| Malta  |                           |                     | 0.003     | 1       |             |             | 1,595                                   |           | 925              |             |             |            |        |
| Cumulative 0.399 Persons // 18 16  | Malta                     |                     |           | Expense |             | 40          | 40                                      |           |                  | <u> </u>    | <u> </u>    |            |        |
|  |                           | Cumulative<br>Total | 0.399     |         |             |             |   |           | 2,614            |             |             |            |        |

| Region / Country | Technic             | cal Cooperation           |                    |                                      | Tech                     | nical Cooperation (FY2)             | 023)<br>rpe (¥1 thousand)   |                  |                      |                              | F and IC*1                 | Grants<br>(FY2023) |
|------------------|---------------------|---------------------------|--------------------|--------------------------------------|--------------------------|-------------------------------------|-----------------------------|------------------|----------------------|------------------------------|----------------------------|--------------------|
| Region / Country | E                   | xpenses*2<br>(¥1 billion) |                    | Training Participants*2  New Ongoing | Experts*2<br>New Ongoing | Study Team Members*2<br>New Ongoing | Provision of<br>Equipment*2 | Other Expenses*2 | JOCVs<br>New Ongoing | Other Volunteers New Ongoing | (FY2023)<br>(¥1 billion)*3 | (¥1 billion)*4     |
| 4-6 Europe       | (Contin             | ued)                      |                    |                                      |                          |                                     |                             |                  |                      |                              |                            |                    |
|                  | 2023                | 0.187                     | Persons<br>Expense | 35 42,038                            | 4 1<br>85,117            | 10 1<br>53,062                      | 6,130                       | 448              |                      |                              |                            |                    |
| Moldova          | Cumulative          | 2.988                     | Persons            | 490                                  | 49                       | 231                                 | 0,130                       | 440              |                      |                              | 13.500                     |                    |
|                  | Total               | 2.900                     | Expense            | 743,897                              | 433,485                  | 1,433,228                           | 285,632                     | 91,678           |                      |                              |                            |                    |
|                  | 2023                |                           | Persons<br>Expense |                                      |                          |                                     |                             |                  |                      | <u> </u>                     |                            |                    |
| Monaco           | Cumulative          | 0.002                     | Persons            |                                      |                          | 2                                   |                             |                  |                      |                              |                            |                    |
|                  | Total               |                           | Expense<br>Persons | 8                                    | 13                       | 2,430                               |                             |                  |                      | [                            |                            |                    |
| Montenegro       | 2023                | 0.157                     | Expense            | 15,413                               | 141,549                  | :                                   |                             | 346              | •                    | ·                            |                            |                    |
| Montenegro       | Cumulative<br>Total | 1.286                     | Persons<br>Expense | 141<br>225,665                       | 50<br>393,563            | 528,201                             | 85,319                      | 53,470           |                      |                              |                            |                    |
|                  | 2023                |                           | Persons            | 223,003                              | 333,303                  | 320,201                             | 03,313                      | 33,470           |                      |                              |                            |                    |
| Netherlands      |                     |                           | Expense            | 7                                    |                          | 10                                  |                             |                  |                      |                              |                            |                    |
|                  | Cumulative<br>Total | 0.019                     | Persons<br>Expense | /                                    |                          | 10<br>13,552                        |                             | 5,226            |                      |                              |                            |                    |
|                  | 2023                | 0.142                     | Persons            | 21 2                                 | 20                       |                                     |                             |                  |                      |                              |                            |                    |
| North Macedonia  |                     |                           | Expense<br>Persons | 35,659<br>602                        | 97,054<br>186            | 391                                 |                             | 9,180            |                      |                              |                            |                    |
|                  | Cumulative<br>Total | 5.501                     | Expense            | 1,257,512                            | 1,227,585                | 2,638,578                           | 127,066                     | 250,645          |                      |                              |                            |                    |
|                  | 2023                |                           | Persons            |                                      |                          |                                     |                             |                  |                      |                              |                            |                    |
| Norway           | Cumulative          | 0.01-                     | Expense<br>Persons |                                      |                          | 5                                   |                             |                  |                      |                              |                            |                    |
|                  | Total               | 0.016                     | Expense            | · ·                                  | 54                       | 12,997                              |                             | 3,105            |                      | ,                            |                            |                    |
|                  | 2023                |                           | Persons<br>Expense | i i                                  |                          | <u> </u>                            |                             |                  | <u> </u>             |                              |                            |                    |
| Poland           | Cumulative          | 8.993                     | Persons            | 830                                  | 287                      | 593                                 |                             |                  | 106                  | 1                            |                            |                    |
|                  | Total               | 0.333                     | Expense            | 1,672,727                            | 1,909,527                | 2,957,573                           | 952,167                     | 58,409           | 1,427,106            | 15,346                       |                            |                    |
|                  | 2023                |                           | Persons<br>Expense |                                      |                          | <u> </u>                            |                             |                  | <u> </u>             | <u> </u>                     |                            |                    |
| Portugal         | Cumulative          | 0.210                     | Persons            | 9                                    |                          | 41                                  |                             |                  |                      |                              |                            |                    |
|                  | Total               |                           | Expense<br>Persons | 32,561                               |                          | 177,386                             |                             |                  |                      |                              |                            |                    |
| Damania          | 2023                |                           | Expense            |                                      |                          |                                     |                             |                  | 1                    |                              |                            |                    |
| Romania          | Cumulative<br>Total | 10.073                    | Persons            | 988                                  | 178                      | 617                                 | 1.055.205                   | 267.060          | 118                  |                              |                            |                    |
|                  | +                   |                           | Expense<br>Persons | 2,180,743                            | 1,635,042                | 3,473,268                           | 1,055,305                   | 267,968          | 1,460,286            |                              |                            |                    |
| Russia           | 2023                |                           | Expense            | ·                                    | •                        |                                     |                             |                  | •                    | ·                            |                            |                    |
|                  | Cumulative<br>Total | 0.130                     | Persons<br>Expense | 23                                   | 4<br>802                 | 4,746                               | 124,223                     |                  |                      |                              |                            |                    |
|                  | 2023                | 0.356                     | Persons            | 31 1                                 | 69 1                     | 2                                   |                             |                  | 3 7                  |                              |                            |                    |
| Serbia           |                     | 0.000                     | Expense<br>Persons | 41,674<br>852                        | 225,427<br>615           | 40,721<br>343                       | 46                          | 978              | 47,215<br>18         | 19                           |                            |                    |
|                  | Cumulative<br>Total | 6.984                     | Expense            | 1,397,555                            | 3,368,763                | 1,089,046                           | 463,753                     | 285,205          | 215,464              | 163,804                      |                            |                    |
|                  | 2023                |                           | Persons            |                                      |                          |                                     |                             |                  |                      |                              |                            |                    |
| Slovakia         | Cumulative          |                           | Expense<br>Persons | 349                                  | 23                       | 110                                 |                             |                  |                      |                              |                            |                    |
|                  | Total               | 1.487                     | Expense            | 629,676                              | 101,547                  | 720,011                             | 35,681                      |                  | ,                    | ,                            |                            |                    |
|                  | 2023                |                           | Persons<br>Expense | <u> </u>                             |                          |                                     |                             |                  |                      |                              |                            |                    |
| Slovenia         | Cumulative          | 0.475                     | Porsons            | 92                                   | 7                        | 40                                  |                             |                  |                      |                              |                            |                    |
|                  | Total               | 0.473                     | Expense            | 157,844                              | 158,342                  | 150,060                             | 8,533                       |                  |                      | 1                            |                            |                    |
| Contabilists     | 2023                |                           | Persons<br>Expense | :                                    | -                        | :                                   |                             |                  | <u> </u>             | :                            |                            |                    |
| Soviet Union     | Cumulative<br>Total | 0.133                     | Persons            |                                      | 34                       |                                     | 0.170                       |                  |                      |                              |                            |                    |
|                  | +                   |                           | Expense<br>Persons |                                      | 38,074                   |                                     | 94,730                      |                  |                      |                              |                            |                    |
| Spain            | 2023                |                           | Expense            |                                      | •                        | •                                   |                             |                  | *                    | •                            |                            |                    |
| -1               | Cumulative<br>Total | 0.008                     | Persons<br>Expense |                                      | 25<br>25                 | 6,950                               |                             | 735              |                      |                              |                            |                    |
|                  | 2023                |                           | Persons            |                                      | 23                       | 5,550                               |                             | , 55             |                      |                              |                            |                    |
| Sweden           |                     |                           | Expense            |                                      | 2                        | 7                                   |                             |                  |                      |                              |                            |                    |
|                  | Cumulative<br>Total | 0.034                     | Persons<br>Expense |                                      | 7,150                    | 21,412                              |                             | 5,032            |                      |                              |                            |                    |
|                  | 2023                |                           | Persons            |                                      |                          |                                     |                             |                  |                      |                              |                            |                    |
| Switzerland      | Cumulative          |                           | Expense<br>Persons |                                      | 38                       | 44                                  |                             |                  |                      |                              |                            |                    |
|                  | Total               | 0.431                     | Expense            |                                      | 249,678                  | 126,672                             | 3,384                       | 51,067           |                      |                              |                            |                    |
|                  | 2023                | 0.926                     | Persons<br>Expense | 51 1<br>55,299                       | 91<br>547,116            | 72<br>243,314                       |                             | 80,472           |                      |                              |                            |                    |
| Türkiye          | Cumulative<br>Total | 48.106                    | Persons            | 5,428                                | 1,937                    | 2,514                               |                             |                  | 2                    | 72                           | 20.000                     |                    |
|                  | Total               | 40.100                    | Expense            | 9,600,437                            | 14,576,462               | 14,398,846                          | 6,864,444                   | 1,807,101        | 80,664               | 778,035                      |                            |                    |
|                  | 2023                | 3.824                     | Persons<br>Expense | 74<br>119,557                        | 10 1<br>258,376          | 1,099,725                           | 2,022,334                   | 323,715          |                      |                              |                            |                    |
| Ukraine          | Cumulative<br>Total | 11.965                    | Persons            | 1,021                                | 133                      | 630                                 |                             |                  |                      |                              |                            | 68.872             |
|                  |                     |                           | Expense<br>Persons | 1,207,507                            | 1,737,361                | 3,851,133                           | 3,315,462                   | 1,853,731        |                      |                              |                            |                    |
| United Vinadom   | 2023                |                           | Expense            |                                      |                          | <u> </u>                            |                             |                  |                      |                              |                            |                    |
| United Kingdom   | Cumulative<br>Total | 0.493                     | Persons            | 2                                    | 251 727                  | 100 166                             | 4 202                       | 120 254          |                      |                              |                            |                    |
|                  | -Otal               |                           | Expense            |                                      | 251,727                  | 100,166                             | 4,383                       | 136,251          |                      | L                            |                            |                    |

| Type of                   | New/    | Total                | Plan   | ning/<br>stration |                     | Public Wor            | ks/Utilities             |                                 | Agri        | iculture/For       | estry/Fishe | eries     | Mining/ | Industry |        | Business           | /Tourism | Human R            | esources            | Health/         |         |       |
|---------------------------|---------|----------------------|--------|-------------------|---------------------|-----------------------|--------------------------|---------------------------------|-------------|--------------------|-------------|-----------|---------|----------|--------|--------------------|----------|--------------------|---------------------|-----------------|---------|-------|
| Cooperation               | Ongoing | Number of<br>Persons |        | Administration    | Public<br>Utilities | Transport/<br>Traffic | Social<br>Infrastructure | Communications/<br>Broadcasting | Agriculture | Animal<br>Industry | Forestry    | Fisheries | Mining  | Industry | Energy | Business/<br>Trade | Tourism  | Human<br>Resources | Science/<br>Culture | Medical<br>Care | Welfare | Other |
| 5-1                       | Asia    |                      |        |                   |                     |                       |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| Fraining                  | New     | 4,956                | 85     | 1,077             | 235                 | 671                   | 352                      | 55                              | 399         | 82                 | 44          | 60        | 5       | 15       | 311    | 515                | 51       | 334                | 4                   | 523             | 129     |       |
| Participants              | Ongoing | 692                  |        | 35                | 24                  | 43                    | 42                       |                                 | 90          | 6                  |             |           | 2       |          | 32     | 12                 | 4        | 335                | 7                   | 57              | 3       |       |
|                           | Total   | 5,648                | 85     | 1,112             | 259                 | 714                   | 394                      | 55                              | 489         | 88                 | 44          | 60        | 7       | 15       | 343    | 527                | 55       | 669                | 11                  | 580             | 132     |       |
| Experts                   | New     | 4,500                | 6      | 553               | 562                 | 837                   | 431                      | 46                              | 382         | 30                 | 138         | 26        |         | 48       | 209    | 264                | 40       | 378                | 3                   | 376             | 168     |       |
| Dispatched                | Ongoing | 308                  | 7      | 61                | 14                  | 19                    | 14                       | 3                               | 32          | 6                  | 11          | 3         |         | 1        | 8      | 24                 | 2        | 39                 |                     | 40              | 6       | 1     |
|                           | Total   | 4,808                | 13     | 614               | 576                 | 856                   | 445                      | 49                              | 414         | 36                 | 149         | 29        |         | 49       | 217    | 288                | 42       | 417                | 3                   | 416             | 174     | 2     |
| Members of                | New     | 1,729                | 52     | 217               | 73                  | 344                   | 156                      | 17                              | 124         | 10                 | 29          | 13        |         | 44       | 153    | 77                 | 22       | 110                | 6                   | 152             | 15      | 11    |
| Study Teams<br>Dispatched | Ongoing | 2                    |        |                   |                     | 1                     |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| Dispatched                | Total   | 1,731                | 52     | 217               | 73                  | 345                   | 156                      | 17                              | 124         | 10                 | 29          | 13        |         | 44       | 153    | 77                 | 22       | 110                | 6                   | 152             | 15      | 11    |
| JOCVs                     | New     | 244                  | 12     | 13                |                     | 1                     | 1                        | 1                               | 5           |                    |             |           |         | 6        |        | 8                  | 7        | 126                | 8                   | 43              | 13      |       |
| Dispatched                | Ongoing | 182                  | 8      | 7                 | 1                   |                       | 4                        | 1                               | 3           | 2                  |             |           |         | 2        |        | 3                  | 3        | 95                 | 7                   | 29              | 17      |       |
|                           | Total   | 426                  | 20     | 20                | 1                   | 1                     | 5                        | 2                               | 8           |                    |             |           |         | 8        |        | 11                 | 10       | 221                | 15                  | 72              | 30      |       |
| Other                     | New     | 14                   | 20     | 20                | '                   | <u> </u>              |                          |                                 | 1           |                    |             |           |         | 1        |        | 4                  | 10       | 2                  | 1                   | 1               | 2       |       |
| Volunteers                |         | 22                   |        | 4                 | 1                   |                       |                          | 1                               | 2           |                    |             |           |         | 4        |        | 2                  |          | 1                  | 4                   | 3               |         |       |
| Dispatched                | Ongoing | 36                   |        | 6                 | 1                   |                       |                          | 1                               | 3           |                    |             |           |         | 5        |        | 6                  |          | 3                  | 5                   | 4               | 2       |       |
|                           | Total   | 30                   |        | 0                 | - 1                 |                       |                          | '                               | 3           |                    |             |           |         | 5        |        | О                  |          | 3                  | )                   | 4               |         |       |
| 5-2                       | Pacific |                      |        |                   |                     |                       |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| Training                  | New     | 553                  | 12     | 115               | 45                  | 78                    | 20                       | 5                               | 12          | 5                  | 9           | 21        | 1       |          | 90     | 13                 | 7        | 60                 |                     | 48              | 5       |       |
| Participants              | Ongoing | 89                   |        | 1                 | 4                   | 4                     | 2                        |                                 | 5           |                    |             |           | 1       |          | 3      |                    |          | 64                 |                     | 5               |         |       |
|                           | Total   | 642                  | 12     | 116               | 49                  | 82                    | 22                       | 5                               | 17          | 5                  | 9           | 21        | 2       |          | 93     | 13                 | 7        | 124                |                     | 53              | 5       |       |
| Experts                   | New     | 280                  | 1      | 30                | 78                  | 81                    | 9                        |                                 | 2           |                    | 1           | 14        |         |          | 14     |                    |          | 8                  |                     | 42              |         |       |
| Dispatched                | Ongoing | 16                   | 2      | 2                 | 2                   | 1                     | 1                        |                                 |             |                    | 2           | 3         |         |          |        |                    |          | 1                  |                     |                 |         |       |
|                           | Total   | 296                  | 3      | 32                | 80                  | 82                    | 10                       |                                 | 2           |                    | 3           | 17        |         |          | 14     |                    |          | 9                  |                     | 42              |         |       |
| Members of                | New     | 135                  |        | 3                 | 25                  | 66                    |                          |                                 | 4           |                    |             | 2         |         |          | 4      |                    |          | 15                 |                     | 3               |         | 1:    |
| Study Teams               | Ongoing | 1                    |        | 1                 |                     |                       |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| Dispatched                | Total   | 136                  |        | 4                 | 25                  | 66                    |                          |                                 | 4           |                    |             | 2         |         |          | 4      |                    |          | 15                 |                     | 3               |         | 1:    |
| JOCVs                     | New     | 68                   | 5      | 3                 | 1                   |                       |                          |                                 | 2           |                    | 1           | 1         |         | 2        |        | 3                  |          | 30                 | 4                   | 14              | 2       |       |
| Dispatched                | Ongoing | 25                   |        |                   |                     |                       |                          |                                 | _           | 1                  |             |           |         | 1        |        |                    |          | 15                 |                     | 8               |         |       |
|                           | Total   | 93                   | 5      | 3                 | 1                   |                       |                          |                                 | 2           | 1                  | 1           | 1         |         | 3        |        | 3                  |          | 45                 | 4                   | 22              | 2       |       |
| Other                     |         | 12                   |        | 1                 |                     | 2                     | 2                        |                                 | 1           | '                  | '           | 1         |         |          |        | 1                  |          | 2                  | 1                   | 1               |         |       |
| Volunteers                | New     | 5                    |        | '                 |                     |                       |                          |                                 | 1           |                    |             | '         |         | 1        |        | '                  |          | 2                  | '                   | 1               |         |       |
| Dispatched                | Ongoing | 17                   |        | 1                 |                     | 2                     | 2                        |                                 | 2           |                    |             | 1         |         | 1        |        | 1                  |          | 4                  | 1                   | 2               |         |       |
|                           | Total   | 17                   |        |                   |                     |                       |                          |                                 |             |                    |             | '         |         |          |        |                    |          | 4                  | '                   |                 |         |       |
| 5-3                       | North A | merica a             | and La | tin Am            | erica               |                       |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| Training<br>Participants  | New     | 2,102                | 40     | 664               | 86                  | 77                    | 177                      | 18                              | 192         | 34                 | 61          | 7         |         | 23       | 60     | 109                | 27       | 308                | 4                   | 87              | 128     |       |
| Participants              | Ongoing | 130                  |        | 2                 | 4                   | 1                     |                          |                                 | 10          | 1                  |             |           |         |          | 4      |                    | 1        | 104                |                     | 3               |         |       |
|                           | Total   | 2,232                | 40     | 666               | 90                  | 78                    | 177                      | 18                              | 202         | 35                 | 61          | 7         |         | 23       | 64     | 109                | 28       | 412                | 4                   | 90              | 128     |       |
| Experts                   | New     | 506                  | 8      | 53                | 20                  | 19                    | 116                      |                                 | 73          | 10                 | 4           | 2         |         | 37       | 1      | 54                 | 20       | 39                 | 3                   | 44              | 3       |       |
| Dispatched                | Ongoing | 50                   | 4      | 6                 | 2                   | 1                     | 2                        |                                 | 10          | 2                  | 2           | 1         |         |          | 1      | 3                  |          | 3                  |                     | 2               | 1       | 1     |
|                           | Total   | 556                  | 12     | 59                | 22                  | 20                    | 118                      |                                 | 83          | 12                 | 6           | 3         |         | 37       | 2      | 57                 | 20       | 42                 | 3                   | 46              | 4       | 1     |
| Members of                | New     | 212                  | 5      | 5                 | 14                  | 58                    | 17                       |                                 | 10          |                    |             |           |         |          | 14     | 1                  | 1        | 18                 |                     | 25              | 4       | 4     |
| Study Teams<br>Dispatched | Ongoing |                      |        |                   |                     |                       |                          |                                 |             |                    |             |           |         |          |        |                    |          |                    |                     |                 |         |       |
| pispatched                | Total   | 212                  | 5      | 5                 | 14                  | 58                    | 17                       |                                 | 10          |                    |             |           |         |          | 14     | 1                  | 1        | 18                 |                     | 25              | 4       | 4     |
| JOCVs                     | New     | 262                  | 10     | 10                |                     |                       | 1                        |                                 | 11          | 7                  |             | 19        |         | 3        | 1      | 5                  | 6        | 144                | 10                  | 23              | 12      |       |
| Dispatched                | Ongoing | 155                  | 11     | 6                 | 1                   |                       | 1                        |                                 | 5           |                    | 1           | 1         |         | 4        |        | 9                  | 3        | 71                 | 5                   | 26              | 9       |       |
|                           | Total   | 417                  | 21     | 16                | 1                   |                       | 2                        |                                 | 16          |                    | 1           | 20        |         | 7        | 1      | 14                 | 9        |                    | 15                  | 49              | 21      |       |
| Othor                     | New     | 74                   | 1      | 10                | '                   | 1                     | 1                        |                                 | 3           |                    | '           | 20        |         | 4        | 1      | 8                  | 1        | 38                 | 6                   | 2               | 6       |       |
| Other<br>Volunteers       |         |                      |        |                   |                     | 1                     | - 1                      |                                 |             |                    |             |           |         |          | - 1    |                    |          |                    |                     |                 | Ö       |       |
| Dispatched                | Ongoing | 52                   | 1      |                   | 1                   |                       |                          |                                 | 2           |                    |             |           |         | 2        |        | 6                  |          | 31                 | 4                   | 5               |         |       |
|                           | Total   | 126                  | 2      |                   | 1                   | 1                     | 1                        | 1                               | 5           | 2                  | l l         |           |         | 6        | 1      | 14                 | 1        | 69                 | 10                  | 7               | 6       |       |

| Negleck place   1982   1   | Type of<br>Cooperation    | New/<br>Ongoing | Total<br>Number of<br>Persons | Planr<br>Adminis<br>Development<br>Planning | stration |    | Public Wor<br>Transport/<br>Traffic |    | Communications/<br>Broadcasting |     | culture/For<br>Animal<br>Industry | restry/Fishe<br>Forestry | Pries<br>Fisheries | Mining/ | Industry | Energy | Business/<br>Trade |    | Human Resources | Science/ | Health/<br>Medical<br>Care | Welfare | Others   |
|--|---------------------------|-----------------|-------------------------------|---|----------|----|-------------------------------------|----|---------------------------------|-----|-----------------------------------|--------------------------|--------------------|---------|----------|--------|--------------------|----|-----------------|----------|----------------------------|---------|----------|
| Selection of the content of the cont | 5-4                       | Middle          | East                          |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| personal program of the program of t | Training<br>Participants  | $\vdash$        |                               | 7   |          |    |                                     | -  | 4                               |     | 1                                 |                          |                    |         |          |        |                    |    |                 |          |                            | 10      |          |
| Section   Sect   | ,                         |                 |                               | 7   |          |    |                                     |    | 4                               |     | 1                                 |                          |                    |         |          |        |                    |    |                 |          |                            | 10      |          |
| Section   Control   Cont   | Evnerts                   |                 |                               | /   |          |    |                                     | 29 | 4                               |     |                                   |                          |                    |         |          |        |                    |    | _               |          |                            | 10      |          |
| Marie State   1966   1967   1968   1968   1969      | Dispatched                |                 |                               |   | 10       |    | 12                                  | 2  |                                 | 34  | - '                               |                          | _ 1                |         |          | 17     |                    |    |                 |          |                            |         | 2        |
| See Personal Service See See See See See See See See See S   |                           |                 |                               |   | 10       | 13 | 12                                  | -  |                                 | 34  | 1                                 |                          | 4                  |         |          | 14     |                    |    |                 |          |                            |         | 2        |
| Marting   Mart   | Members of                | New             | 222                           |   | 7        | 24 | 34                                  |    |                                 | 22  |                                   |                          | 1                  |         |          | 19     |                    | 31 | 22              |          | 2                          | 11      | 14       |
| Mine   223   7   24   34   35   25   25   1   1   1   1   25   31   22   25   1   1   1   1   1   25   25  | Study Teams<br>Dispatched | Ongoing         | 1                             |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    | 1               |          |                            |         |          |
| Second   Control   Contr   |                           | Total           | 223                           |   | 7        | 24 | 34                                  | 30 |                                 | 22  |                                   |                          | 1                  |         |          | 19     | 5                  | 31 | 23              |          | 2                          | 11      | 14       |
| Part   1965   1967      | JOCVs<br>Diameters of     | New             | 65                            |   | 1        |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        | 1                  |    | 47              | 5        | 4                          | 7       |          |
| Second Column  | Dispatched                | Ongoing         | 67                            | 2   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    | 2  | 48              | 1        | 7                          | 7       |          |
| Section   Part   |                           | Total           |                               | 2   | 1        |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        | 1                  | 2  | 95              | 6        | 11                         | 14      |          |
| Secondary   Seco   | Other<br>Volunteers       | New             |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    | 1               |          |                            | 1       |          |
| Section   Sect   | Dispatched                |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| Training Name   Name   3,570   56   596   148   350   99   21   617   20   54   94   9   207   170   15   655   10   437   12  |                           | Total           | 4                             |   |          |    |                                     | 1  |                                 |     |                                   |                          |                    |         | 1        |        |                    |    | 1               |          |                            | 1       |          |
| Page 1 Agriculture   Superior   S |                           | Africa          | 1                             |   |          |    |                                     |    | [                               |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| County   C   | Training<br>Participants  |                 |                               | 56  |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    | 15 |                 |          |                            | 12      |          |
| Separate Move 1.89 1 32 100 179 333 28 18 442 18 55 8 1 144 18 17 4 11 1 1 1 1 20 16 2 1 1 2 1 1 1 1 1 3 1 1 1 1 1 1 1 1 2 1 1 1 1   | ·                         |                 |                               | F.C.  |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    | 45 |                 |          |                            | 42      |          |
| Separation   Sep   | Evnorto                   |                 |                               | _   |          |    |                                     |    | _                               |     |                                   |                          |                    | 13      |          |        |                    |    |                 |          | _                          |         | 2        |
| Marchest of New   751   45   49   57   128   54   9   136   1   21   6   4   31   48   35   42   38   44   49   57   128   54   9   136   1   21   6   4   31   48   35   42   38   44   49   37   48   49   48   48   | Dispatched                |                 |                               |   |          |    |                                     | 20 |                                 |     |                                   |                          |                    |         | 1        |        |                    | 4  |                 |          |                            |         | 14       |
| Memberson   New   1751   45   46   57   128   54   9   136   1   27   6   4   31   48   35   42   39   40   40   30   40   4   |                           |                 |                               |   |          |    |                                     | 28 |                                 |     |                                   |                          |                    |         |          |        |                    | 4  |                 |          |                            |         | 16       |
| Description of Total Transport Columbras (1998)  Seport Columbras (1998)  Description of Total Transport (1998)  Seport Columbras (1998)  Description of Total Transport (1998 | Members of                |                 |                               |   |          |    |                                     |    | -                               |     |                                   |                          |                    | 6       |          |        |                    |    |                 |          |                            |         | 46       |
| Taul   | Study Teams               | $\vdash$        |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         | 1        |
| Signature   Dispring   286   55   9   2   1   1   1   8   2     7   7   4   1   145   11   36   4  | Dispatched                |                 |                               | 45  | 49       | 57 | 128                                 | 54 | 10                              | 136 | 1                                 |                          | 21                 | 6       | 4        | 31     | 48                 |    | 35              |          | 42                         | 39      | 47       |
| Dispute   286   55   9   2   1   1   8   2   7   7   4   1   1   1   55   20   81   14   | JOCVs                     | New             | 267                           | 48  | 6        | 1  |                                     | 1  |                                 | 18  | 4                                 |                          |                    |         | 6        |        | 5                  | 4  | 110             | 9        | 45                         | 10      |          |
| Section   Sect   | Dispatched                | Ongoing         | 286                           | 55  | 9        | 2  |                                     | 1  | 1                               | 8   | 2                                 |                          |                    |         | 7        |        | 4                  | 1  | 145             | 11       | 36                         | 4       |          |
| Separative   Propose   P   |                           | Total           | 553                           | 103   | 15       | 3  |                                     | 2  | 1                               | 26  | 6                                 |                          |                    |         | 13       |        | 9                  | 5  | 255             | 20       | 81                         | 14      |          |
| Speatched   Total   12   | Other                     | New             | 6                             |   |          |    |                                     |    |                                 |     |                                   | 1                        |                    |         |          |        | 1                  |    | 1               | 1        | 2                          |         |          |
| New   303   7   93   41   15   9   13   9   1   18   1   20   16   6   9   1   32   1   11   11   1   1   1   1   1   1  | Dispatched                |                 |                               |   |          |    |                                     |    |                                 |     |                                   | 1                        |                    |         |          |        |                    |    |                 | 1        | 2                          |         |          |
| New   303   7   99   41   15   9   13   9   1   18   1   20   16   6   9   1   32   1   1   1   1   1   1   1   1   1  |                           |                 | 12                            |   |          |    |                                     |    |                                 |     |                                   | 1                        |                    |         |          |        |                    |    | 4               | 1        |                            |         |          |
| Composing   Comp   |                           | ı i             | 202                           | 7   | 00       |    | 45                                  |    | 40                              |     |                                   | 40                       |                    |         |          |        | 4.0                |    |                 |          |                            |         | - 44     |
| Total   310   7   97   42   15   9   13   9   1   18   1   20   16   6   9   1   34   1   1   1   1   1   1   1   1   1  | Participants              |                 |                               | /   |          |    |                                     | 9  | 13                              | 9   | 1                                 | 18                       |                    | - 1     |          | 20     | 16                 | 6  | 9               | 1        |                            | 1       | 11       |
| New   269   123   37   18   1   13   1   46   17   3   3   3   3   4   18   1   18   1   18   1   18   1   1   |                           |                 |                               | 7   |          |    |                                     | a  | 13                              | q   | 1                                 | 19                       |                    | 1       |          | 20     | 16                 | 6  | a               | 1        |                            | 1       | 11       |
| Dispatched   Ongoing   3   | Experts                   | 1               |                               | ,   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          | 20     |                    |    |                 |          |                            |         |          |
| Total   272   124   37   18   1   13   1   46     18   3   3   3   4   4   4   4   4   4   4   | Dispatched                |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         | 1        |
| Study   Eams   Indicated   Provided   Prov   |                           |                 | 272                           |   | 124      | 37 | 18                                  | 1  | 13                              | 1   |                                   | 46                       |                    |         |          |        | 18                 | 3  | 3               |          | 3                          | 4       | 1        |
| Dispatched   Total   93  | Members of                | New             | 92                            |   | 4        |    | 6                                   | 1  |                                 | 4   |                                   |                          |                    |         |          |        | 1                  |    | 20              |          | 8                          | 37      | 11       |
| Total   93   | Study Teams<br>Dispatched | Ongoing         | 1                             |   |          |    |                                     |    |                                 |     |                                   | 1                        |                    |         |          |        |                    |    |                 |          |                            |         |          |
| Ongoing  |                           | Total           | 93                            |   | 4        |    | 6                                   | 1  |                                 | 4   |                                   | 1                        |                    |         |          |        | 1                  |    | 20              |          | 8                          | 37      | 11       |
| Total   10   2   | JOCVs<br>Diameters of     | New             | 3                             |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    | 2               |          |                            | 1       |          |
| S-7   Worldwide   Statistics   S-7   Worldwide   S-7   | Dispatched                | Ongoing         |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        | 1                  | 1  |                 |          |                            |         |          |
| New   8  |                           | Total           | 10                            |   | 2        |    |                                     |    |                                 |     |                                   |                          |                    |         | 1        |        | 1                  | 1  | 3               |          |                            | 2       |          |
| Ongoing   Total   8  | 5-7                       | Worldw          | ride                          |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| New   2  | Training<br>Participants  | New             | 8                             |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    | 8               |          |                            |         |          |
| New   2  | ratticipants              |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| Ongoing   7  |                           |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    | 8               |          |                            |         | <b>—</b> |
| Ongoing   7  | Experts<br>Dispatched     |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          | 2                          |         | _        |
| New   407   54   35   5   52   27   11   8   7   14   87   4   7   41   11   44  |                           |                 |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          | 2                          |         | 7        |
| Ongoing   Ongo   | Mambara of                |                 |                               |   | ΕΛ       | 25 | E                                   | E2 | 27                              | 11  |                                   | P                        |                    | 7       | 1./      |        | 07                 |    | 1               | 7        |                            | 11      | 44       |
| Total   407   54   35   5   52   27   11   8   7   14   87   4   7   41   11   44  | Study Teams               | $\vdash$        | 407                           |   | 34       | 33 | ت                                   | JZ | 21                              | 11  |                                   | 0                        |                    | /       | 14       |        | 0/                 |    | 4               | /        | 41                         | 11      | 44       |
| 12   | Dispatched                |                 | 407                           |   | 54       | 35 | 5                                   | 52 | 27                              | 11  |                                   | 8                        |                    | 7       | 14       |        | 87                 |    | 4               | 7        | 41                         | 11      | 44       |
| Description   New   12   | 5-8                       | nterna          | tional Or                     | ganiza                                      | ations   |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         |          |
| Volunteers Dispatched Ongoing 24 2 24 2 24 2 24 24 25 24 25 24 25 24 25 24 25 25 25 25 25 25 25 25 25 25 25 25 25  | Other                     |                 |                               | 3411120                                     |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         | 12       |
| rispatched   | Volunteers                | $\vdash$        |                               |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         | 24       |
|  | _ iopatericu              |                 | 36                            |   |          |    |                                     |    |                                 |     |                                   |                          |                    |         |          |        |                    |    |                 |          |                            |         | 36       |

|                 |                             |        | New    |       |        | Ongoing |       |        | Total  |       |
|-----------------|-----------------------------|--------|--------|-------|--------|---------|-------|--------|--------|-------|
|                 | Sector                      | Number | Amount | Share | Number | Amount  | Share | Number | Amount | Share |
| Planning/       | Development Planning        | 1      | 0.1    | 0.5   | 6      | 3.1     | 0.7   | 7      | 3.2    | 0.7   |
| Administration  | Administration              | 18     | 4.9    | 28.6  | 72     | 60.9    | 13.6  | 90     | 65.8   | 14.1  |
|                 | Subtotal                    | 19     | 5.0    | 29.1  | 78     | 64.0    | 14.3  | 97     | 69.0   | 14.8  |
| Public Works/   | Public Utilities            | 11     | 2.3    | 13.5  | 39     | 39.3    | 8.7   | 50     | 41.6   | 8.9   |
| Utilities       | Transport/Traffic           | 5      | 0.6    | 3.5   | 53     | 42.2    | 9.4   | 58     | 42.8   | 9.2   |
|                 | Social Infrastructure       | 5      | 1.3    | 7.5   | 34     | 23.3    | 5.2   | 39     | 24.6   | 5.3   |
|                 | Communications/Broadcasting | 1      | 0.2    | 1.3   | 8      | 7.1     | 1.6   | 9      | 7.3    | 1.6   |
|                 | Subtotal                    | 22     | 4.4    | 25.9  | 134    | 111.9   | 24.9  | 156    | 116.3  | 24.9  |
| Agriculture/    | Agriculture                 | 11     | 2.7    | 16.1  | 73     | 63.0    | 14.0  | 84     | 65.7   | 14.1  |
| Forestry/       | Animal Industry             | 1      | 0.2    | 1.3   | 7      | 4.5     | 1.0   | 8      | 4.7    | 1.0   |
| Fisheries       | Forestry                    | 3      | 0.1    | 0.6   | 23     | 19.4    | 4.3   | 26     | 19.5   | 4.2   |
|                 | Fisheries                   | 4      | 0.2    | 1.3   | 12     | 11.3    | 2.5   | 16     | 11.6   | 2.5   |
|                 | Subtotal                    | 19     | 3.3    | 19.3  | 115    | 98.2    | 21.9  | 134    | 101.5  | 21.8  |
| Mining/Industry | Industry                    |        |        |       | 4      | 3.9     | 0.9   | 4      | 3.9    | 0.8   |
|                 | Subtotal                    |        |        |       | 4      | 3.9     | 0.9   | 4      | 3.9    | 0.8   |
| Energy          |                             | 5      | 0.4    | 2.4   | 21     | 26.2    | 5.8   | 26     | 26.6   | 5.7   |
|                 | Subtotal                    | 5      | 0.4    | 2.4   | 21     | 26.2    | 5.8   | 26     | 26.6   | 5.7   |
| Business/       | Business/Trade              | 6      | 0.6    | 3.8   | 28     | 26.4    | 5.9   | 34     | 27.0   | 5.8   |
| Tourism         | Tourism                     |        |        |       | 1      | 0.7     | 0.2   | 1      | 0.7    | 0.2   |
|                 | Subtotal                    | 6      | 0.6    | 3.8   | 29     | 27.1    | 6.0   | 35     | 27.8   | 6.0   |
| Human           | Human Resources             | 8      | 1.8    | 10.3  | 44     | 48.9    | 10.9  | 52     | 50.7   | 10.9  |
| Resources       | Science/Culture             |        |        |       | 1      | 2.0     | 0.4   | 1      | 2.0    | 0.4   |
|                 | Subtotal                    | 8      | 1.8    | 10.3  | 45     | 50.9    | 11.3  | 53     | 52.7   | 11.3  |
| Health/Medical  | Care                        | 9      | 1.5    | 8.5   | 72     | 63.5    | 14.1  | 81     | 65.0   | 13.9  |
|                 | Subtotal                    | 9      | 1.5    | 8.5   | 72     | 63.5    | 14.1  | 81     | 65.0   | 13.9  |
| Social Welfare  |                             | 2      | 0.1    | 0.7   | 7      | 3.4     | 0.8   | 9      | 3.5    | 0.8   |
|                 | Subtotal                    | 2      | 0.1    | 0.7   | 7      | 3.4     | 0.8   | 9      | 3.5    | 0.8   |
| Grand Total     |                             | 90     | 17.1   | 100.0 | 505    | 449.1   | 100.0 | 595    | 466.2  | 100.0 |

Note 1: Projects for which Record of Discussions (R/D) were signed in FY2023 are classified as New, and projects for which R/D were signed in or before FY2022 and disbursement was made in FY2023 are Note 2: Technical Cooperation Projects only (excluding Science and Technology Research Partnership for Sustainable Development [SATREPS] and Technical Cooperation for Development Planning).

Note 3: Amount: Amount disbursed in FY2023.

Note 4: Multiple R/Ds concluded for the same project are counted as one project.

Note 5: In some cases numbers do not correspond to the sum total figures because of rounding.

| 7 Se           | ctoral Distribution of Grant Project     | s (FY20 | 23)     |       |                |  |                | (Unit: ¥100 m     | illion, %) |
|----------------|--|---------|---------|-------|----------------|--|----------------|-------------------|------------|
|                | Sector                                   | Number  | Total * | Share |                | Sector   | Number         | Total *           | Share      |
| Planning/      | General Development Planning             | 2       | 688.72  | 44.4  | Energy         | Electric Power                                 | 5              | 80.10             | 5.2        |
| Administration | Comprehensive regional development plans | 1       | 4.22    | 0.3   |                | Subto  | al 5           | 80.10             | 5.2        |
|                | Subtotal                                 | 3       | 692.94  | 44.6  | Human          | Education                                      | 4              | 28.66             | 1.8        |
| Public Works/  | Water Supply                             | 1       | 27.93   | 1.8   | Resources      | Primary Education                              | 2              | 18.48             | 1.2        |
| Utilities      | Sewerage                                 | 1       | 32.08   | 2.1   |                | Secondary Education                            | 1              | 16.44             | 1.1        |
|                | General transportation                   | 1       | 20.09   | 1.3   |                | Higher Education                               | 19             | 58.26             | 3.8        |
|                | Roads                                    | 7       | 162.24  | 10.4  |                | Vocational Training                            | 1              | 14.06             | 0.9        |
|                | Maritime Traffic and Ships               | 3       | 124.86  | 8.0   |                | Culture  | 3              | 2.47              | 0.2        |
|                | Ports                                    | 1       | 1.51    | 0.1   |                | Subto  | al 30          | 138.37            | 8.9        |
|                | Meteorology and Earthquake               | 1       | 1.60    | 0.1   | Health/        | Health/Medical Care                            | 12             | 132.46            | 8.5        |
|                | Urban planning and land reclamation      | 1       | 41.71   | 2.7   | Medical Care   | Basic Health                                   | 1              | 6.62              | 0.4        |
|                | Surveying and Cartography                | 1       | 13.38   | 0.9   |                | Subto  | al 13          | 139.08            | 9.0        |
|                | Broadcasting                             | 1       | 3.26    | 0.2   | Social Welfare | Other Social Welfare                           | 1              | 7.32              | 0.5        |
|                | Subtotal                                 | 18      | 428.66  | 27.6  |                | Subto  | al 1           | 7.32              | 0.5        |
| Agriculture/   | Agriculture Engineering                  | 1       | 13.28   | 0.9   | Grand Total    |  | 76             | 1,552.79          | 100.0      |
| Forestry/      | Agricultural Machines                    | 2       | 18.40   | 1.2   |                |  |                |                   |            |
| Fisheries      | Fisheries                                | 3       | 34.64   | 2.2   |                |  |                |                   |            |
|                | Subtotal                                 | 6       | 66.32   | 4.3   | *Aggregated am | ount of Grants committed through concluding of | respective Gra | ınt Agreements in | ı FY 2023. |

#### 8 Overview of Finance and Investment Cooperation (Data from the Previous Five Years) (Unit: ¥100 million, %) FY2022 FY2019 FY2020 FY2021 FY2023 Number Share Number Total Share Number Share Share Number Total Share Total **ODA Loans** 33 12,274 84.1 32 12,749 85.4 9,448 81.6 27 17,360 74.7 31 16,333 76.8 Asia Pacific 50 0.3 425 2.8 100 0.9 North and Latin America 91 463 4.0 1,427 tments Middle East 1 1,100 7.5 458 3.1 437 3.8 6 2,540 10.9 4 3,634 17.1 Africa 452 3.0 352 3.0 4 1,093 4.9 265 1.2 Europe 21 0.1 2 781 6.7 1 780 3.4 2 335 1.6 International Organizations, etc. 736 4.9 441 2.1 Others 14 594 Total 40 100.0 43 14.932 100.0 28 11.580 100.0 46 23.239 100.0 43 21.258 100.0 Disbursements 10,861 13,560 12,860 16,904 19,741 Repayments 7,800 6,942 6,791 7,266 7,313 128,806 135,451 141,693 151,494 Outstanding 164,207 Private 574 10 1,127 1,219 1,100 Commitments (loan) 698 Sector 4 63 37 40 4 48 4 2,285 (Investment) Investment 828 995 1,987 Disbursements 217 Finance 242 Recovered 62 45 103 464 Outstanding 1 859 4 652 (loan) 361 983 2 750 (Investment) 963 1,142 1,326 1,336 1,390

- Note 1: Of the disbursements of FY2019, the total of Private-Sector Investment Finance disbursements was corrected from ¥21,400 million to ¥21,700 million in FY2020.
- Note 2: Of the amount recovered in FY2019, the total recoveries of Private-Sector Investment Finance was corrected from ¥5,900 million to ¥6,200 million in FY2020.

  Note 3: The total number of loan commitments in FY2019 and FY2022 do not include the commitments to provide additional loans to one project while the total amounts include the additional loan commitment amount of ¥4,800 million in FY2019 and ¥65,000 million in FY2022.
- Note 4: Of the repayments above, the amount of advanced redemptions (the amount redeemed during the relevant fiscal year out of the amount originally scheduled for redemption in the following fiscal year or thereafter) for each year were as follows: FY2019: ¥55,200 million; FY2020: ¥7,300 million; FY2021: ¥0; FY2022: ¥1,500 million; FY2023: ¥1,800 million.
- Note 5: Data shows the managed credits and was calculated using a different method than figures calculated based on the Accounting Standards for Incorporated Administrative Agency.

| 9 Sectoral Distr                                | ibutioi  |           | unice u |          |                       |          |        |        |       |        |           |       |        |             |       | ,      |         | llion, %) |
|---|----------|-----------|---------|----------|-----------------------|----------|--------|--------|-------|--------|-----------|-------|--------|-------------|-------|--------|---------|-----------|
|   |          |           |         |          | FY2022                |          |        |        |       |        |           |       | Ac     | cumulate    | ed    |        |         |           |
| Sector  |          | ODA Loans | s       | Private- | Sector Inv<br>Finance | restment |        | Total  |       |        | ODA Loans |       |        | ivate-Secto |       |        | Total   |           |
|   | Number   | Total     | Share   | Number   | Total                 | Share    | Number | Total  | Share | Number | Total     | Share | Number | Total       | Share | Number | Total   | Share     |
| Electric Power and Gas                          | 1        | 2,176     | 10.2    |          |                       |          | 1      | 2,176  | 8.8   | 711    | 85,152    | 18.3  | 36     | 1,346       | 8.9   | 747    | 86,498  | 18.0      |
| Multipurpose Dams                               |          |           |         |          |                       |          |        |        |       | 61     | 2,738     | 0.6   | 3      | 8           | 0.1   | 64     | 2,746   | 0.6       |
| Power Plants                                    | 1        | 2,176     | 10.2    |          |                       |          | 1      | 2,176  | 8.8   | 417    | 58,245    | 12.5  | 25     | 972         | 6.5   | 442    | 59,218  | 12.4      |
| Transmission Lines and<br>Distribution Systems  |          |           |         |          |                       |          |        |        |       | 189    | 18,448    | 4.0   | 3      | 135         | 0.9   | 192    | 18,583  | 3.9       |
| Gas   |          |           |         |          |                       |          |        |        |       | 17     | 2,884     | 0.6   | 3      | 95          | 0.6   | 20     | 2,979   | 0.6       |
| Others  |          |           |         |          |                       |          |        |        |       | 27     | 2,836     | 0.6   | 2      | 136         | 0.9   | 29     | 2,972   | 0.6       |
| Transportation                                  | 17       | 12,267    | 57.7    | 1        | 59                    | 1.7      | 18     | 12,326 | 50.0  | 1,057  | 179,904   | 38.8  | 37     | 386         | 2.6   | 1,094  | 180,291 | 37.6      |
| Roads   | 7        | 2,371     | 11.2    |          |                       |          | 7      | 2,371  | 9.6   | 355    | 41,423    | 8.9   | 10     | 104         | 0.7   | 365    | 41,527  | 8.7       |
| Bridges   |          |           |         |          |                       |          |        |        |       | 90     | 11,513    | 2.5   |        |             |       | 90     | 11,513  | 2.4       |
| Railways  | 8        | 9.105     | 42.8    |          |                       |          | 8      | 9,105  | 36.9  | 301    | 92.372    | 19.9  | 8      | 34          | 0.2   | 309    | 92,407  | 19.3      |
| Airports  | 1        | 766       | 3.6     |          |                       |          | 1      | 766    | 3.1   | 84     | 13.428    | 2.9   | 2      | 32          | 0.2   | 86     | 13,460  | 2.8       |
| Ports   | 1        | 25        | 0.1     |          |                       |          | 1      | 25     | 0.1   | 157    | 16,635    | 3.6   | 7      | 127         | 0.8   | 164    | 16,762  | 3.5       |
| Marine Transportation                           | <u>'</u> | 23        | 0.1     |          |                       |          | '      | 23     | 0.1   | 51     | 3,014     | 0.6   | 5      |             | 0.1   | 56     | 3,032   | 0.6       |
| Others  |          |           |         | 1        | 59                    | 1.7      | 1      | 59     | 0.2   | 19     | 1,518     | 0.3   | 5      |             | 0.5   | 24     | 1,590   | 0.3       |
|   | 1        |           |         | '        | 33                    | 1.7      | '      | 33     | 0.2   | 203    | 10,478    | 2.3   | 11     | 73          | 0.5   | 214    | 10,551  | 2.2       |
| Telecommunications Telecommunications           |          |           |         |          |                       |          |        |        |       | 177    | 9,313     | 2.0   | 11     | 73          | 0.5   | 188    | 9,387   | 2.0       |
|   |          |           |         |          |                       |          |        |        |       | 25     | 1,146     | 0.2   | - 11   | /3          | 0.5   | 25     | -       | 0.2       |
| Broadcasting                                    |          |           |         |          |                       |          |        |        |       | -      | , ,       |       |        |             |       |        | 1,146   | 0.2       |
| Others  | _        | 25        | 0.4     |          |                       |          | 1      | 25     | 0.4   | 1      | 19        | 0.0   |        | 2.4         | 0.0   | 1      | 19      |           |
| Irrigation and Flood Control                    | 1        | 25        | 0.1     |          |                       |          | 1      | 25     | 0.1   | 270    | 18,119    | 3.9   | 4      | 24          | 0.2   | 274    | 18,143  | 3.8       |
| Agriculture, Forestry and Fisheries Industry    | 3        | 310       | 1.5     |          |                       |          | 3      | 310    | 1.3   | 177    | 12,950    | 2.8   | 267    | 2,089       | 13.9  | 444    | 15,038  | 3.1       |
| Agriculture                                     | 3        | 310       | 1.5     |          |                       |          | 3      | 310    | 1.3   | 109    | 8,225     | 1.8   | 130    | 1,294       | 8.6   | 239    | 9,520   | 2.0       |
| Forestry  |          |           |         |          |                       |          |        |        |       | 48     | 4,217     | 0.9   | 76     | 631         | 4.2   | 124    | 4,848   | 1.0       |
| Fisheries                                       |          |           |         |          |                       |          |        |        |       | 20     | 508       | 0.1   | 60     | 160         | 1.1   | 80     | 668     | 0.1       |
| Farming   |          |           |         |          |                       |          |        |        |       |        |           |       | 1      | 3           | 0.0   | 1      | 3       | 0.0       |
| Mining and Manufacturing                        | 2        | 2,231     | 10.5    | 1        | 75                    | 2.2      | 3      | 2,305  | 9.4   | 252    | 25,625    | 5.5   | 412    | 2,601       | 17.3  | 664    | 28,226  | 5.9       |
| Mining  | 1        | 2,031     | 9.6     |          |                       |          | 1      | 2,031  | 8.2   | 61     | 7,030     | 1.5   | 158    | 563         | 3.7   | 219    | 7,593   | 1.6       |
| Manufacturing                                   | 1        | 200       | 0.9     | 1        | 75                    | 2.2      | 2      | 275    | 1.1   | 188    | 18,525    | 4.0   | 253    | 2,004       | 13.3  | 441    | 20,530  | 4.3       |
| Others  |          |           |         |          |                       |          |        |        |       | 3      | 70        | 0.0   | 1      | 33          | 0.2   | 4      | 103     | 0.0       |
| Social Services                                 | 8        | 1,562     | 7.3     | 1        | 13                    | 0.4      | 9      | 1,575  | 6.4   | 615    | 63,429    | 13.7  | 53     | 1,443       | 9.6   | 668    | 64,872  | 13.5      |
| Water Supply, Sewerage and Sanitation           | 3        | 636       | 3.0     |          |                       |          | 3      | 636    | 2.6   | 319    | 38,435    | 8.3   | 11     | 285         | 1.9   | 330    | 38,720  | 8.1       |
| Education                                       |          |           |         |          |                       |          |        |        |       | 87     | 5,741     | 1.2   | 4      | 8           | 0.1   | 91     | 5,749   | 1.2       |
| Public Health and Medicine                      | 3        | 428       | 2.0     | 1        | 13                    | 0.4      | 4      | 441    | 1.8   | 49     | 4,212     | 0.9   | 6      | 426         | 2.8   | 55     | 4,638   | 1.0       |
| Tourism   |          |           |         |          |                       |          |        |        |       | 20     | 1,836     | 0.4   | 7      | 155         | 1.0   | 27     | 1,992   | 0.4       |
| Urban/Rural Community<br>Infrastructure         |          |           |         |          |                       |          |        |        |       | 61     | 6,396     | 1.4   | 18     | 301         | 2.0   | 79     | 6,697   | 1.4       |
| Strengthening of Administra-<br>tive Management |          |           |         |          |                       |          |        |        |       | 19     | 1,338     | 0.3   |        |             |       | 19     | 1,338   | 0.3       |
| Environmental Conservation in Multisector       | 1        | 261       | 1.2     |          |                       |          | 1      | 261    | 1.1   | 49     | 3,668     | 0.8   | 5      | 173         | 1.2   | 54     | 3,841   | 0.8       |
| Others  | 1        | 237       | 1.1     |          |                       |          | 1      | 237    | 1.0   | 11     | 1,803     | 0.4   | 2      | 94          | 0.6   | 13     | 1,898   | 0.4       |
| Program Loans                                   | 10       | 2,247     | 10.6    |          |                       |          | 10     | 2,247  | 9.1   | 375    | 64,957    | 14.0  |        |             |       | 375    | 64,957  | 13.6      |
| Others  | 1        | 441       | 2.1     | 10       | 3,239                 | 95.7     | 11     | 3,680  | 14.9  | 23     | 3,624     | 0.8   | 78     | 7,100       | 47.1  | 101    | 10,724  | 2.2       |
| Grand Total                                     | 43       | 21,258    | 100.0   | 13       | 3.385                 | 100.0    | 56     | 24.643 | 100.0 | 3.683  | 464.237   | 100.0 | 898    | 15,062      | 100.0 | 4.581  | 479.299 | 100.0     |

Note 1: Cumulative totals by category revised for projects are reclassified due to system integration in January 2024, etc.

Note 2: For results of debt relief listed in the table through FY2022, see Figure 11-1

|            |                     |                    | Commit | ments   | Disbursements | Repayments | Outstanding | Accumulated 0 | Commitments |
|------------|---------------------|--------------------|--------|---------|---------------|------------|-------------|---------------|-------------|
|            | Region              | /Country           | Number | Total   | Total         | Total      | Total       | Number        | Total       |
| ia         |                     |                    | 31     | 1,633.3 | 1,438.4       | 582.2      | 12,434.2    | 2,962         | 36,736      |
|            | Southeast Asia      |                    | 13     | 456.2   | 477.3         | 292.0      | 5,082.9     | 1,704         | 17,950      |
|            |                     | Cambodia           | 5      | 56.6    | 28.1          | 1.8        | 182.8       | 35            | 331         |
|            |                     | Indonesia          |        |         | 133.3         | 107.8      | 1,168.1     | 703           | 5,597       |
|            |                     | Laos               |        |         | 0.2           | 1.4        | 24.8        | 13            | 48          |
|            |                     | Malaysia           |        |         | 0.2           | 9.8        | 156.0       | 75            | 923         |
|            |                     | Myanmar            |        |         | 41.3          | 8.2        | 556.8       | 103           | 1,378       |
|            |                     | <u> </u>           | 4      | 297.4   | 177.8         | 48.5       | 1,161.0     | 314           | 4,330       |
|            |                     | Philippines        | 4      | 297.4   | 1/7.0         | 40.3       | 1,101.0     |               |             |
|            |                     | Singapore          |        |         | 4.2           | 26.2       | 200.7       | 2             | 1           |
|            |                     | Thailand           |        |         | 1.2           | 36.2       | 298.7       | 246           | 2,428       |
|            |                     | Timor-Leste        |        |         |               | 0.2        | 3.8         | 1             | 5           |
|            |                     | Viet Nam           | 4      | 102.2   | 95.4          | 78.1       | 1,531.0     | 212           | 2,905       |
|            | East Asia           | Ta                 |        |         | 0.4           | 74.6       | 758.3       | 484           | 4,151       |
|            |                     | China              |        |         |               | 70.2       | 619.9       | 369           | 3,359       |
|            |                     | Mongolia           |        |         | 0.4           | 4.4        | 138.4       | 18            | 182         |
|            |                     | Republic of Korea  |        |         |               |            |             | 92            | 596         |
|            |                     | Others             |        |         |               |            |             | 5             | 12          |
|            | South Asia          |                    | 17     | 1,140.1 | 875.8         | 197.9      | 6,103.1     | 728           | 13,732      |
|            |                     | Afghanistan        |        |         |               |            |             | 1             | 0           |
|            |                     | Bangladesh         | 3      | 324.2   | 283.0         | 16.0       | 1,689.9     | 149           | 3,361       |
|            |                     | Bhutan             | 1      | 6.6     | 6.6           | 0.2        | 14.0        | 4             | 15          |
|            |                     | India              | 13     | 809.4   | 580.1         | 130.5      | 3,474.2     | 335           | 8,255       |
|            |                     | Maldives           |        |         |               | 0.2        | 6.8         | 2             | 7           |
|            |                     | Nepal              |        |         | 5.3           | 2.0        | 59.5        | 15            | 147         |
|            |                     | Pakistan           |        |         | 0.8           | 49.1       | 485.8       | 87            | 817         |
|            |                     | Sri Lanka          |        |         |               |            | 372.9       | 135           | 1,126       |
|            | Central Asia and th |                    | 1      | 37.0    | 84.8          | 17.8       | 490.0       | 46            | 901         |
|            |                     | Armenia            | · ·    | 07.0    | 0             | 1.1        | 19.6        | 2             | 31          |
|            |                     | Azerbaijan         |        |         |               | 3.5        | 65.5        | 4             | 101         |
|            |                     | Georgia            |        |         |               | 1.1        | 19.4        | 4             | 66          |
|            |                     |                    |        |         |               |            |             |               |             |
|            |                     | Kazakhstan         |        |         | 0.4           | 4.2        | 28.4        | 6             | 95          |
|            |                     | Kyrgyz Republic    |        |         | 0.1           | 1.2        | 22.1        | 7             | 37          |
|            |                     | Turkmenistan       |        |         |               | 0.2        | 0.9         | 1             | 4           |
|            |                     | Uzbekistan         | 1      | 37.0    | 84.7          | 6.5        | 334.2       | 22            | 565         |
| cific      |                     |                    |        |         | 3.7           | 3.7        | 106.3       | 26            | 179         |
|            | Fiji                |                    |        |         |               | 0.0        | 25.1        | 4             | 27          |
|            | Papua New Guinea    | 9                  |        |         | 3.7           | 1.4        | 69.7        | 18            | 135         |
|            | Samoa               |                    |        |         |               | 0.3        | 3.0         | 1             | 4           |
|            | Solomon Islands     |                    |        |         |               |            | 2.5         | 1             | 2           |
|            | Vanuatu             |                    |        |         |               | 2.0        | 6.1         | 2             | 9           |
| rth Americ | a and Latin America |                    | 2      | 25.1    | 54.0          | 24.0       | 307.5       | 181           | 2,027       |
|            | Central America ar  | nd the Caribbean   | 2      | 25.1    | 36.8          | 8.7        | 169.2       | 65            | 789         |
|            |                     | Costa Rica         |        |         | 1.2           | 1.8        | 26.7        | 7             | 102         |
|            |                     | Dominican Republic |        |         |               | 0.4        | 30.3        | 6             | 57          |
|            |                     | El Salvador        |        |         | 5.9           | 2.2        | 23.5        | 8             | 63          |
|            |                     | Guatemala          |        |         | 0.5           | 1.2        | 14.9        | 6             | 36          |
|            |                     | Honduras           | 2      | 25.1    | 0.1           |            | 14.5        | 10            | 86          |
|            |                     | Jamaica            | - 1    |         | -             |            | 0.5         | 10            | 55          |
|            |                     | Mexico             |        |         |               |            | 0.5         | 9             | 205         |
|            |                     | Nicaragua          |        |         | 0.1           | 0.0        | 2.0         | 5             | 27          |
|            |                     | Panama             |        |         | 29.0          | 3.1        | 56.8        | 4             | 153         |
|            | South America       | p. dilama          |        |         | 17.2          | 15.2       | 138.3       | 116           | 1,238       |
|            | Journ America       | Argontina          |        |         | 17.2          | 0.5        |             |               |             |
|            |                     | Argentina          |        |         |               | 0.5        | 1.6         | 1             | 120         |
|            |                     | Bolivia            |        |         | 0.0           |            | 0.5         | 10            | 126         |
|            |                     | Brazil             |        |         | 7.8           | 6.3        | 65.0        | 20            | 331         |
|            |                     | Chile              |        |         |               |            |             | 3             | 24          |
|            |                     | Colombia           |        |         |               |            |             | 4             | 46          |
|            |                     | Ecuador            |        |         | 7.8           | 0.4        | 32.3        | 9             | 94          |
|            |                     | Paraguay           |        |         |               | 2.8        | 15.2        | 19            | 173         |
|            |                     | Peru               |        |         | 1.6           | 5.3        | 23.9        | 49            | 427         |
|            |                     | Uruguay            |        |         |               |            |             | 1             | 7           |
| ddle East  |                     |                    | 4      | 363.4   | 296.1         | 73.1       | 1,556.7     | 224           | 3,467       |
|            | Algeria             |                    |        |         |               | 0.1        | 0.5         | 8             | 13          |
|            | Egypt               |                    | 1      | 100.0   | 73.5          | 22.7       | 360.0       | 62            | 923         |
|            | Iran                |                    |        |         |               | 0.4        | 0.8         | 2             | 46          |
|            | Iraq                |                    | 2      | 248.4   | 173.2         | 28.1       | 698.5       | 35            | 1,23        |
|            | Jordan              |                    | 1      | 15.0    | 15.0          | 6.3        | 158.9       | 25            | 343         |
|            |                     |                    | 1      | 13.0    | 13.0          | 0.5        | 130.3       | 1             |             |
|            | Lebanon             |                    | +      |         | 0.7           | 0.5        | 4500        |               | 1           |
|            | Morocco             |                    |        |         | 6.7           | 9.5        | 156.9       | 39            | 354         |
|            | Syria               |                    |        |         |               |            | 44.0        | 4             | 138         |
|            | 1                   |                    | 1      |         | 27.8          | 6.0        | 112.3       | 43            | 353         |
|            | Tunisia<br>Yemen    |                    |        |         | 27.0          | 0.0        | 24.7        | 5             | 4           |

| Number   Total   Tot |               |                                  | Commit | tments  | Disbursements | Repayments | Outstanding | Accumulated ( | Commitments |
|--|---------------|----------------------------------|--------|---------|---------------|------------|-------------|---------------|-------------|
| Angola   |               | Region/Country                   | Number | Total   | Total         |            |             | Number        | Total       |
| Benim  | Africa        |                                  | 3      | 26.5    | 76.5          | 17.1       | 607.5       | 215           | 1,702.4     |
| Botewnee   |               | Angola                           |        |         |               | 0.0        | 23.6        | 1             | 23.6        |
| Burbona Fance  |               | Benin                            |        |         |               |            |             | 1             | 3.8         |
| Burnord  |               | Botswana                         |        |         | 15.0          | 0.3        | 18.6        | 6             | 37.0        |
| Cameroom   |               | Burkina Faso                     |        |         |               |            | 1.0         | 1             | 5.7         |
| Cape Verde   |               | Burundi                          |        |         |               |            |             | 2             | 3.3         |
| Central African Republic   1 2.5 17.2 38.3 8 93.3  |               | Cameroon                         |        |         | 1.8           | 0.3        | 13.1        | 6             | 29.2        |
| Cohe of thorie   |               | Cape Verde                       |        |         | 0.3           | 0.4        | 10.2        | 3             | 25.9        |
| Democratic Republic of the Congo   |               | Central African Republic         |        |         |               |            |             | 1             | 0.6         |
| Execution  |               | Côte d'Ivoire                    | 1      | 2.5     | 17.2          |            | 38.3        | 8             | 93.7        |
| Execution  |               | Democratic Republic of the Congo |        |         |               |            |             | 2             | 35.6        |
| Ethiopia   0.8   0.0   7.4   4   18.8  |               |                                  |        |         |               | 0.2        | 1.7         |               | 4.4         |
| Shane  |               |                                  |        |         | 0.8           | 0.0        | 7.4         | 4             | 18.9        |
| Sulmea   |               |                                  |        |         |               |            |             |               | 136.3       |
| Kertya   |               |                                  |        |         |               |            |             |               | 16.0        |
| Liberia  |               |                                  |        |         | 8.4           | 10.5       | 193 7       |               |             |
| Madagascar         7.7         26.8         6         55.5           Malawi         2         8.3         33.1           Muli         0         3         11.1           Mouritania         0.1         0.9         30.2         5         46.1           Mozambique         8.7         1.4         60.1         6         75.5           Namibia         1         1.0         0.9         30.2         5         46.1           Nigeri         8.7         1.4         60.1         6         75.5         89.6         80.0         1         10.0   |               |                                  |        |         | 0.1           | 10.0       | 100.7       |               | 4.0         |
| Malawi   |               |                                  |        |         | 7.7           |            | 26.8        |               |             |
| Mail   |               | -                                |        |         | 7.7           |            | 20.0        |               |             |
| Mauritania         0.1         0.9         30.2         5         46.1           Mozambique         8.7         1.4         60.1         6         75.2           Namibia         1         1.0         1         10.1           Niger         0.1         0.6         6.1         5         89.6           Rwanda         1         14.0         0.8         19.9         7         43.2           Senegal         10.8         0.0         29.6         9         78.8           Sierra Leone         1         10.3         0.0         29.6         9         78.8           South Africa         1         10.0         1.2         1.7         55.8         25         125.3           South Africa         1         10.0         1.2         1.7         55.8         25         125.3           Taga         1         10.0         1.2         1.7         55.8         25         125.3           Togo         3         3.7         0.8         31.5         7         66.5           Zambia         1         10.0         1.2         1.7         55.8         25         125.3           Togo   |               |                                  |        |         |               |            |             |               |             |
| Mauritius   0.1   0.9   30.2   5   46.1  |               |                                  |        |         |               |            |             |               |             |
| Mozambique   8.7   1.4   60.1   6   75.2     Namibia   |               |                                  |        |         | 0.1           | 0.9        | 30.2        |               |             |
| Namibia  |               |                                  |        |         |               |            |             |               |             |
| Niger  |               |                                  |        |         | 0.7           | 1.4        | 00.1        |               |             |
| Nigeria   1  |               |                                  |        |         |               |            |             |               |             |
| Rwanda   |               |                                  |        |         | 0.1           | 0.6        | 6.1         |               |             |
| Senegal   10.8   0.0   29.6   9   78.6   |               |                                  | 1      | 110     |               | 0.0        |             |               |             |
| Sierra Leone   |               |                                  | l l    | 14.0    |               | 0.0        |             |               |             |
| Somalia   South Africa   South Afr |               |                                  |        |         | 10.8          | 0.0        | 29.0        |               |             |
| South Africa   |               |                                  |        |         |               |            | C.F.        |               |             |
| Sudan   1   10.0   1.2   1.7   55.8   25   125.3     Togo  |               |                                  |        |         |               |            | 6.5         |               |             |
| Tanzania   |               |                                  |        |         |               |            | 7.0         |               |             |
| Togo   |               |                                  |        | 100     | 10            |            |             |               |             |
| Uganda   3.7   0.8   31.5   7   66.3     Zambia   5.5   8   46.5     Zimbabwe   19.8   6   38.1     Europe   2   33.5   61.4   29.4   523.3   62   1,374.4     Albania   0.7   7.0   4   18.1     Bosnia and Herzegovina   0.8   11.9   2   16.7     Bulgaria   1.6   9.1   6   77.0     Hungary   1   13.5   14.2   0.3   20.8   3   21.5     North Macedonia   1   13.5   14.2   0.3   20.8   3   21.5     North Macedonia   0.5   2.6   1   9.7     Poland   3   3   4.0   39.9   5   118.2     Serbia   2.4   6.1   18.4   1   28.3     Silvakia   2   2.4   6.1   18.4   1   28.3     Silvakia   2   2.4   6.1   18.4   1   28.3     Silvakia   2   2.4   6.1   18.4   1   28.3     Ukraine   1   20.0   36.6   14.9   278.5   32   795.2     Ukraine   0.0   134.9   5   252.3     International Organizations, etc. Total   1   44.1   44.1   1.9   885.1   13   936.6     Silvakia   1   24.1   44.1   1.9   885.1   13   936.6     Silvakia   1   24.1   44.1   1.9   885.1   13   936.6     Silvakia   1   24.1   |               |                                  | 1      | 10.0    | 1.2           | 1./        | 55.8        |               |             |
| Zambia         5.5         8         46.5           Zimbabwe         19.8         6         38.1           Europe         2         33.5         61.4         29.4         523.3         62         1,374.4           Albania         0.7         7.0         4         18.1           Bosnia and Herzegovina         0.8         11.9         2         16.7           Hungary         16         9.1         6         77.0           Moldova         1         13.5         14.2         0.3         20.8         3         21.5           North Macedonia         1         13.5         14.2         0.3         20.8         3         21.5           Poland         1         13.5         14.2         0.3         20.8         3         21.5           Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         2.4         6.1         18.4         1         28.3           Ukraine         1         20.0         36.6         14.9         278.5         32         795.2  |               |                                  |        |         |               |            |             |               |             |
| Zimbabwe   |               |                                  |        |         | 3.7           | 0.8        |             |               |             |
| Europe 2 33.5 61.4 29.4 523.3 62 1,374.4   Albania 0.7 7.0 4 18.1   Bosnia and Herzegovina 0.8 11.9 2 16.7   Bulgaria 1.6 9.1 6 77.0   Hungary 1 1 4.9   Moldova 1 1 13.5 14.2 0.3 20.8 3 21.5   North Macedonia 0.5 2.6 1 9.7   Poland 0.5 2.6 1 9.7   Romania 8.3 4.0 39.9 5 118.2   Serbia 2.4 6.1 18.4 1 28.3   Slovakia 0.6 0.2 1 11.1   Türkiye 1 20.0 36.6 14.9 278.5 32 795.2   Ukraine 0.0 134.9 5 252.3   International Organizations, etc. Total 1 44.1 44.1 1.9 885.1 13 936.6   |               |                                  |        |         |               |            |             |               |             |
| Albania  |               | Zimbabwe                         |        |         |               |            |             |               |             |
| Bosnia and Herzegovina   | Europe        |                                  | 2      | 33.5    | 61.4          |            |             |               |             |
| Bulgaria         1.6         9.1         6         77.0           Hungary         1         13.5         14.2         0.3         20.8         3         21.5           North Macedonia         0.5         2.6         1         9.7           Poland         1         21.4           Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               |                                  |        |         |               |            |             |               | 18.1        |
| Hungary   1   1   13.5   14.2   0.3   20.8   3   21.5     North Macedonia   0.5   2.6   1   9.7     Poland   1   21.4     Romania   8.3   4.0   39.9   5   118.2     Serbia   2.4   6.1   18.4   1   28.3     Slovakia   0.6   0.2   1   11.1     Türkiye   1   20.0   36.6   14.9   278.5   32   795.2     Ukraine   0.0   134.9   5   252.3     International Organizations, etc. Total   1   44.1   44.1   1.9   885.1   13   936.6     Serbia   2.4   6.1   18.4   1   28.3     Slovakia   2.4   6.1   18.4  |               |                                  |        |         |               |            |             |               | 16.7        |
| Moldova         1         13.5         14.2         0.3         20.8         3         21.5           North Macedonia         0.5         2.6         1         9.7           Poland         1         21.4           Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               |                                  |        |         |               | 1.6        | 9.1         |               | 77.0        |
| North Macedonia         0.5         2.6         1         9.7           Poland         1         21.4           Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               |                                  |        |         |               |            |             |               | 4.9         |
| Poland         1         21.4           Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               | Moldova                          | 1      | 13.5    | 14.2          |            |             |               | 21.5        |
| Romania         8.3         4.0         39.9         5         118.2           Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               |                                  |        |         |               | 0.5        | 2.6         |               | 9.7         |
| Serbia         2.4         6.1         18.4         1         28.3           Slovakia         0.6         0.2         1         11.1           Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6  |               | Poland                           |        |         |               |            |             |               | 21.4        |
| Slovakia   0.6   0.2   1   11.1  |               | Romania                          |        |         |               |            |             |               | 118.2       |
| Türkiye         1         20.0         36.6         14.9         278.5         32         795.2           Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               | Serbia                           |        |         | 2.4           |            |             | 1             | 28.3        |
| Ukraine         0.0         134.9         5         252.3           International Organizations, etc. Total         1         44.1         44.1         1.9         885.1         13         936.6   |               | Slovakia                         |        |         |               | 0.6        | 0.2         | 1             | 11.1        |
| International Organizations, etc. Total 1 44.1 44.1 1.9 885.1 13 936.6   |               | Türkiye                          | 1      | 20.0    | 36.6          | 14.9       | 278.5       | 32            | 795.2       |
|  |               | Ukraine                          |        |         | 0.0           |            | 134.9       | 5             | 252.3       |
|  | International | l Organizations, etc. Total      | 1      | 44.1    | 44.1          | 1.9        | 885.1       | 13            | 936.6       |
|  | Grand Total   |                                  | 43     | 2,125.8 | 1,974.1       | 731.3      | 16,420.7    | 3,683         | 46,423.7    |

Note 1: Outstanding data show the managed credits and are calculated using a different method than figures calculated based on the Accounting Standards for Incorporated Administrative Agency. Note 2: The number and total amount do not include debt relief. The number does not include the commitments to provide additional loans.

| 11-1 Debt Rescheduling | g Based on Paris Club Agreements | (FY2023)                                   | (Unit: ¥1 million)  |
|------------------------|----------------------------------|--|---------------------|
| Country                | Date of Paris Club Agreement     | Date JICA Signed Rescheduling<br>Agreement | Rescheduled Amount* |
| Argentina              | 2022.10.28                       | 2023.10.25                                 | 2,050               |
| Kenya                  | 2021.09.07                       | 2023.05.20                                 | 2,155               |
|                        | 2021.09.07                       | 2023.05.20                                 | 453                 |
|                        | 2021.09.07                       | 2023.05.20                                 | 1,457               |
| Senegal                | 2021.12.16                       | 2023.05.04                                 | 19                  |
| Ukraine                | 2022.09.14                       | 2023.05.12                                 | 7,821               |

 $<sup>\</sup>ensuremath{^*}$  Amount of capitalized interest is included.

| 11-2 Debt Cancellation (FY2023) |         | (Unit: ¥1 million)       |
|---------------------------------|---------|--------------------------|
|                                 | Country | Debt Cancellation Amount |
|                                 |         |                          |

| 12-1 P      | rincipal Contractors under ODA Loans (FY2023 /   |                           | Contract               | <u> </u>  |
|-------------|--|---------------------------|------------------------|---|
| Country     | Project Name   | Date of Loan<br>Agreement | Amount<br>(¥1 million) | Contractors (Nationality)  Note: Names of parties of a joint venture* are separated by slashes.   |
| Cambodia    | Sihanoukville Port Multipurpose Terminal Development<br>Project                                  | 2009.08.21                | 1,161                  | TOA CORPORATION (Japan)   |
|             | Southwest Phnom Penh Irrigation and Drainage<br>Rehabilitation and Improvement Project           | 2014.07.10                | 5,204                  | TAISEI CORPORATION (Japan)  |
|             | Sihanoukville Port New Container Terminal Development Project                                    | 2017.08.07                | 24,858                 | TOA CORPORATION (Japan)   |
| Indonesia   | Komering Irrigation Project (Phase 3)  | 2017.03.30                | 3,778                  | PT. WASKITA KARYA (Indonesia) / BASUKI RAHMANTA PUTRA (Indonesia)   |
|             | Komering Irrigation Project (Phase 3)  | 2017.03.30                | 4,151                  | PT. WASKITA KARYA (Indonesia) / BASUKI RAHMANTA PUTRA (Indonesia)   |
|             | Infrastructure Reconstruction Sector Loan in Central Sulawesi                                    | 2020.01.09                | 1,567                  | PT. SELARAS MANDIRI SEJAHTERA (Indonesia)   |
|             | Infrastructure Reconstruction Sector Loan in Central Sulawesi                                    | 2020.01.09                | 1,703                  | PT. WASKITA JAYA PURNAMA (Indonesia) / PT. MEDAL JAYA PURNAMA (Indonesia)   |
|             | Infrastructure Reconstruction Sector Loan in Central Sulawesi                                    | 2020.01.09                | 2,609                  | PT. BUMI DUTA PERSADA (Indonesia)   |
|             | Urban Flood Control System Improvement in Selected Cities (Phase 2)                              | 2020.03.31                | 1,053                  | PT. WASKITA KARYA (Indonesia)   |
|             | Urban Flood Control System Improvement in Selected Cities (Phase 2)                              | 2020.03.31                | 1,059                  | PT. ARAFAH ALAM SEJAHTERA (Indonesia)   |
|             | Jakarta Sewerage Development Project (Zone 1)  | 2020.03.31                | 1,223                  | PT. WASKITA KARYA (Indonesia)   |
|             | Urban Flood Control System Improvement in Selected Cities (Phase 2)                              | 2020.03.31                | 1,386                  | BASUKI RAHMANTA PUTRA (Indonesia)   |
|             | Jakarta Sewerage Development Project (Zone 1)  | 2020.03.31                | 8,925                  | KUMAGAI GUMI CO., LTD. (Japan) / PT. WIJAYA KARYA (Indonesia) / PT. JAYA KONSTRUKSI MANGGALA (Indonesia)  |
|             | Jakarta Sewerage Development Project (Zone 1)  | 2020.03.31                | 18,542                 | KUMAGAI GUMI CO., LTD. (Japan) / PT. WIJAYA KARYA (Indonesia) / PT. JAYA KONSTRUKSI MANGGALA (Indonesia)  |
|             | Patimban Access Toll Road Construction Project   | 2023.03.31                | 9,134                  | PT. WASKITA KARYA (Indonesia) / PT. BRANTAS ABIPRAYA (Indonesia)  |
|             | Patimban Access Toll Road Construction Project   | 2023.03.31                | 9,229                  | PT. JAYA KONSTRUKSI (Indonesia) / PT. HUTAMA KARYA (Indonesia)  |
|             | Patimban Access Toll Road Construction Project   | 2023.03.31                | 10,520                 | PT. PEMBANGUNAN PERUMAHAN (Indonesia)   |
|             | Patimban Access Toll Road Construction Project   | 2023.03.31                | 12,263                 | PT. WIJAYA KARYA (Indonesia) / PT. ADHI KARYA (Indonesia)   |
| Philippines | North - South Commuter Railway Project   | 2015.11.27                | 113,302                | HITACHI RAIL STS S.P.A (Italy)  |
|             | Cavite Industrial Area Flood Risk Management Project   | 2017.11.13                | 12,140                 | TOA CORPORATION (Japan) / EQUI-PARCO CONSTRUCTION (Philippines)   |
|             | North-South Commuter Railway Extension Project (I)   | 2019.01.21                | 257,396                | MITSUBISHI CORPORATION (Japan)  |
|             | Davao City Bypass Construction Project (II)  | 2020.06.16                | 24,202                 | SHIMIZU CORPORATION (Japan) / TAKENAKA CIVIL ENGINEERING & CONSTRUCTION CO., LTD. (Japan) / ULTICON BUILDERS, INC. (Philippines)  |
|             | North-South Commuter Railway Extension Project(II)   | 2023.02.09                | 23,410                 | MITSUBISHI CORPORATION (Japan)  |
| Viet Nam    | Hue City Water Environment Improvement Project   | 2008.03.31                | 1,118                  | SEEN TECHNOLOGIES CORPORATION (Viet Nam) / BACH DANG DA NANG DEVELOPMENT INVESTMENT AND CONSTRUCTION (Viet Nam) / THUA THIEN HUE CONSTRUCTION CO. (Viet Nam) / LUNG LO CONSTRUCTION CO. (Viet Nam) / AN BAO TRADING AND CONSTRUCTION JOINT STOCK COMPANY (Viet Nam) |
|             | Hue City Water Environment Improvement Project   | 2008.03.31                | 1,299                  | THU DUC CENTRIFUGAL CONCRETE JOINT STOCK COMPANY NO1. (Viet Nam) / THANH PHAT CONSTRUCTION COMPANY LIMITED (Viet Nam) / THUA THIEN HUE HYDRAULIC CONSTRUCTION JOINT STOCK COMPANY (Viet Nam)  |
|             | Hue City Water Environment Improvement Project   | 2008.03.31                | 1,537                  | 568 CONSTRUCTION JOINT STOCK COMPANY (Viet Nam) / THUA THIEN HUE HYDRAULIC CONSTRUCTION JOINT STOCK COMPANY (Viet Nam)  |
| Bangladesh  | Dhaka Mass Rapid Transit Development Project<br>(Line 5 Northern Route) (I)                      | 2020.08.12                | 16,039                 | TOA CORPORATION (Japan) / SPECTRA ENGINEERS LTD. (Bangladesh)   |
| India       | Project for the Construction of Training Institute for Mumbai-Ahmedabad High Speed Rail          | 2017.09.15                | 2,446                  | B L KASHYAP AND SONS LTD. (India)   |
|             | Project for Installation of Chennai Metropolitan Area<br>Intelligent Transport Systems           | 2018.03.29                | 7,223                  | LARSEN & TOUBRO LTD. (India) / CROSS ZLIN, A.S. (Czech) / AMNEX INFOTECHNOLOGIES PRIVATE LIMITED (India) / NETCON TECHNOLOGIES INDIA PRIVATE LIMITED (India)  |
|             | Project for Construction of Chennai Seawater Desalination<br>Plant (I)                           | 2018.03.29                | 72,180                 | VA TECH WABAG LTD. (India) / METITO OVERSEAS LIMITED (Guernsey)   |
|             | Project for Renovation and Modernization of Umiam-Umtru<br>Stage-III Hydroelectric Power Station | 2018.10.29                | 3,781                  | ANDRITZ HYDRO PVT. LTD. (India)   |
|             | Project for the Construction of Turga Pumped Storage (I)   | 2018.11.02                | 1,295                  | DRILLCON INFRASTRUCTURE PRIVATE LIMITED (India)   |

| Country    | Project Name  | Date of Loan<br>Agreement | Contract<br>Amount<br>(¥1 million)  | Contractors (Nationality) Note: Names of parties of a joint venture* are separated by slashes.  |
|------------|---|---------------------------|-------------------------------------|---|
| India      | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 4,428                               | LARSEN & TOUBRO LTD. (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 5,833                               | LARSEN & TOUBRO LTD. (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 9,568                               | LARSEN & TOUBRO LTD. (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 15,303                              | RAIL VIKAS NIGAM LIMITED (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 18,240                              | DINESHCHANDRA R. AGRAWAL INFRACON PRIVATE LIMITED (India) / SOMA ENTERPRISE LIMITED (India)   |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 20,667                              | TATA PROJECTS LTD. (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 25,845                              | RAIL VIKAS NIGAM LIMITED (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 27,344                              | HITACHI RAIL STS INDIA PRIVATE LIMITED (India) / HITACHI RAIL STS S.P.A (Italy)   |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 30,593                              | RAIL VIKAS NIGAM LIMITED (India)  |
|            | Chennai Metro Rail Project (Phase 2) (I)                                  | 2018.12.21                | 32,722                              | TATA PROJECTS LTD. (India)  |
|            | Delhi Mass Rapid Transport System Project (Phase 4) (I)                   | 2021.03.26                | 3,051                               | ETA ENGINEERING PVT. LTD. (India) / POLYCAB INDIA LIMITED (India)   |
|            | Delhi Mass Rapid Transport System Project (Phase 4) (I)                   | 2021.03.26                | 3,971                               | ALSTOM RAIL TRANSPORTATION INDIA PRIVATE LTD. (India) / ALSTOM (THAILAND) LTD. (Thailand) / ALSTOM TRANSPORT USA INC. (United States) |
|            | Delhi Mass Rapid Transport System Project (Phase 4) (I)                   | 2021.03.26                | 4,284                               | KTK GROUP COMPANY LIMITED (China)   |
|            | Delhi Mass Rapid Transport System Project (Phase 4) (I)                   | 2021.03.26                | 4,374                               | ETA ENGINEERING PVT. LTD. (India) / POLYCAB INDIA LIMITED (India)   |
|            | Delhi Mass Rapid Transport System Project (Phase 4) (I)                   | 2021.03.26                | 6,186                               | ED. ZUBLIN AG (Germany) / M/S EFKON INDIA PVT. LTD. (India)   |
|            | North East Road Network Connectivity Improvement Project (Phase 5)        | 2021.03.26                | 7,431                               | JANDU CONSTRUCTION INDIA PRIVATE LIMITED (India)  |
|            | Bengaluru Metro Rail Project (Phase 2)                                    | 2021.03.26                | 1.03.26 56,311 BEML LIMITED (India) |   |
|            | Bengaluru Water Supply and Sewerage Project (Phase 3) (II)                | 2022.03.31                | 2,497                               | ENDRESS + HAUSER (INDIA) PVT. LTD. (India) /<br>CHAVARE ENGINEERING PVT. LTD. (India)   |
|            | Project for the Construction of Mumbai-Ahmedabad High<br>Speed Rail (III) | 2022.07.25                | 62,117                              | HINDUSTAN CONSTRUCTION COMPANY LTD. (India) / MEGHA ENGINEERING & INFRASTRUCTURES LTD. (MEIL) (India)                                 |
|            | Project for the Construction of Mumbai-Ahmedabad High<br>Speed Rail (IV)  | 2023.03.29                | 63,456                              | LARSEN & TOUBRO LTD. (India) / SOJITZ CORPORATION (Japan)   |
|            | Project for the Construction of Mumbai-Ahmedabad High<br>Speed Rail (IV)  | 2023.03.29                | 102,081                             | AFCONS INFRASTRUCTURE LTD. (India)  |
|            | Project for the Construction of Mumbai-Ahmedabad High<br>Speed Rail (IV)  | 2023.03.29                | 281,526                             | LARSEN & TOUBRO LTD. (India)  |
| Uzbekistan | Navoi Thermal Power Plant Modernization Project (Phase 2)                 | 2019.12.19                | 115,342                             | MITSUBISHI CORPORATION (Japan) / MITSUBISHI POWER, LTD. (Japan)   |
| Peru       | River Basins Flood Protection Project in Coastal Area of<br>Peru          | 2014.11.07                | 3,958                               | SE.MI. S.A. SUCURSAL DEL PERU (Argentina) /<br>PANEDILE ARGENTINA S.A.I.C.F.E.I. (Argentina)  |
| Egypt      | Greater Cairo Metro Line No. 4 Phase 1 Project (II)                       | 2022.12.26                | 98,357                              | ORASCOM CONSTRUCTION (Egypt)  |
| Iraq       | Port Sector Rehabilitation Project (II)                                   | 2014.02.16                | 5,479                               | AL ZAMAN GROUP FOR GENERAL TRADING, CONTRACTING SHIPBUILDING (Iraq)   |
|            | Electricity Sector Reconstruction Project (Phase 3)                       | 2017.10.26                | 11,207                              | TEPC CO., LTD (CHINA ENERGY ENGINEERING GROUP) (China) / PESTECH SDN. BHD. (Malaysia)   |
| Tunisia    | Local Cities Water Environment Improvement Project                        | 2013.06.21                | 1,070                               | TUNIBER (Tunisia) / MAGHARÉBIA TECHNOLOGIES & TRAVAUX (Tunisia)   |
| Uganda     | Kampala Metropolitan Transmission System Improvement                      | 2018.04.26                | 5,022                               | CHINA MACHINERY ENGINEERING CORPORATION (China) / TOYOTA TSUSHO CORPORATION (Japan)   |
|            | Kampala Metropolitan Transmission System Improvement                      | 2018.04.26                | 7,759                               | CHINA MACHINERY ENGINEERING CORPORATION (China) / TOYOTA TSUSHO CORPORATION (Japan)   |
| Romania    | Bucharest International Airport Rail Access Link Project                  | 2010.03.10                | 38,435                              | SOMET S.A. (Romania) / GULERMAK AGIR SANAYI INSAAT VE TAAHHUT A.S. (Türkiye)  |
| Türkiye    | Local Authorities Environmental Improvement Project                       | 2021.08.20                | 1,033                               | HALPEK INSAAT TAAHHUT SANAYI TIC. LTD. STI. (Türkiye)   |
|            | Local Authorities Environmental Improvement Project                       | 2021.08.20                | 1,112                               | VOLKAN ITFAIYE ARACLARI SANAYI VE TICARET ANONIM SIRKETI (Türkiye)  |
|            | Local Authorities Environmental Improvement Project                       | 2021.08.20                | 1,168                               | HELTAS INS. TAAHHUT SAN. VE TIC. LTD. STI. (Türkiye) /<br>OZTASOGLU HAFRIYAT NAKLIYAT TAAHHUT SAN. VE TIC. LTD. STI. (Türkiye)        |
|            | Local Authorities Environmental Improvement Project                       | 2021.08.20                | 1,565                               | HES GROUP ENERJI INSAAT VE SANAYI TICARET ANONIM SIRKETI (Türkiye)  |

<sup>\*</sup> A joint venture is a contractual agreement that joins two or more parties for the purpose of executing a particular contract and "jointly and severally" responsible for execution of the whole contract.

## 12-2 Principal Contractors under ODA Loans (FY2023 / Consulting Services / Contract Amount: over ¥100 million)

| Country     | Project Name  | Date of Loan<br>Agreement | Contract<br>Amount<br>(¥1 million) | Contractors (Nationality)  Note: Names of parties of a joint venture* are separated by slashes.   |
|-------------|---|---------------------------|------------------------------------|---|
| Indonesia   | Patimban Access Toll Road Construction Project  | 2023.03.31                | 2,291                              | ORIENTAL CONSULTANTS GLOBAL CO., LTD. (Japan) / PT. VIRAMA KARYA (Indonesia) / PT. JAYA CM (Indonesia) / PT. WAHANA MITRA AMERTA (Indonesia) / PT. ANUGERAH KRIDAPRADANA (Indonesia)            |
| Philippines | Davao City Bypass Construction Project (II)   | 2020.06.16                | 1,088                              | ORIENTAL CONSULTANTS GLOBAL CO., LTD. (Japan)   |
| Viet Nam    | Maritime Security and Safety Capacity Improvement Project                             | 2020.07.28                | 687                                | JAPAN MARINE SCIENCE INC. (Japan) / PADECO CO., LTD. (Japan)  |
| Bangladesh  | Southern Chattogram Regional Development Project                                      | 2022.06.28                | 3,279                              | NIPPON KOEI CO., LTD. (Japan) / KOEI RESEARCH & CONSULTING INC. (Japan) /<br>NIPPON KOEI BANGLADESH LTD. (Bangladesh) / RESOURCE PLANNING AND<br>MANAGEMENT CONSULTANTS (PVT) LTD. (Bangladesh) |
| India       | Project for Construction of Mumbai - Ahmedabad High<br>Speed Rail (I)                 | 2018.09.28                | 22,834                             | JAPAN HIGH SPEED RAIL ELECTRIC ENGINEERING CO., LTD. (Japan)  |
|             | Project for the Setting-up of All India Institute of Medical<br>Sciences Madurai      | 2021.03.26                | 609                                | MUKESH & ASSOCIATES (India) / NIPPON KOEI INDIA PVT. LTD. (India) / NIPPON KOEI CO., LTD. (Japan)   |
|             | Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Phase 2)                 | 2021.03.26                | 684                                | NIHON SUIDO CONSULTANTS CO., LTD. (Japan) /<br>SHAH TECHNICAL CONSULTANTS PVT. LTD. (India)   |
|             | Delhi Mass Rapid Transport System Project (Phase 4) (I)                               | 2021.03.26                | 2,052                              | PADECO CO., LTD. (Japan) / BALAJI RAILROAD SYSTEMS PVT. LTD. (India) / MOTT MACDONALD LTD. (United Kingdom) / HILL INTERNATIONAL INC. (United States)   |
|             | Tamil Nadu Biodiversity Conservation and Greening Project for Climate Change Response | 2022.03.31                | 169                                | NIPPON KOEI INDIA PVT. LTD. (India) / NIPPON KOEI CO., LTD. (Japan)   |
|             | Uttarakhand Integrated Horticulture Development Project                               | 2022.03.31                | 292                                | INTELLECAP ADVISORY SERVICES PRIVATE LIMITED (India)  |
|             | Assam Health System Strengthening Project   | 2022.03.31                | 1,990                              | RITES LTD. (India) / MUKESH & ASSOCIATES (India)  |
| Nepal       | Urban Transmission and Distribution System Improvement Project                        | 2022.09.21                | 924                                | NIPPON KOEI CO., LTD. (Japan)   |
| Uzbekistan  | Horticulture Value Chain Promotion Project  | 2019.12.19                | 1,055                              | AFC AGRICULTURE AND FINANCE CONSULTANTS GMBH (Germany) / EURASIAN CONSULTING AND ENGINEERING SERVICES GMBH (Germany)  |
|             | Navoi Thermal Power Plant Modernization Project (Phase 2)                             | 2019.12.19                | 2,710                              | TRACTEBEL ENGINEERING GMBH (Germany) / CONTEC CONSULTING AND SERVICES GMBH (Germany) / TRANSLAB ONLINE LLC (Uzbekistan)   |
| Panama      | Urban Transportaion Line-3 Development Project (I)                                    | 2016.04.20                | 2,018                              | NIPPON KOEI LATIN AMERICA-CARIBBEAN CO., LTD. (Japan) /<br>NIPPON KOEI LAC, INC. (Panama) / NIPPON KOEI CO., LTD. (Japan)   |
| Tanzania    | Zanzibar Urban Water Distribution Facilities Improvement<br>Project                   | 2022.02.04                | 1,314                              | NIPPON KOEI INDIA PVT. LTD. (India) / NIPPON KOEI CO., LTD. (Japan) / KOEI AFRICA CO., LTD. (Kenya) / NORPLAN TANZANIA LIMITED (Tanzania)   |
|             | Arusha-Holili Road Improvement Project  | 2022.02.04                | 2,149                              | ORIENTAL CONSULTANTS GLOBAL CO., LTD. (Japan) / EIGHT-JAPAN ENGINEERING CONSULTANTS INC. (Japan) / PADECO CO., LTD. (Japan)   |

<sup>\*</sup> A joint venture is a contractual agreement that joins two or more parties for the purpose of executing a particular contract and "jointly and severally" responsible for execution of the whole contract.

| Category  | GNI Per Capita<br>(2022) | Terms  | Fixed/Floating           | Standard/Option                     | Interest Rate (%)             | Repayment<br>Period (years) | Grace Period<br>(years) | Conditions for Procureme |
|---|--------------------------|--|--------------------------|-------------------------------------|-------------------------------|-----------------------------|-------------------------|--------------------------|
|   | east Developed           |  |                          |                                     | 0.40                          | 40                          | 10                      | I I - 4: d               |
|   | tries*1<br>5 1,135)      |  |                          |                                     | 0.40                          | 40                          | 10                      | Untied                   |
|   |                          |  |                          | Standard                            | 0.80                          | 30                          | 10                      |                          |
|   |                          | Preferential Terms for                         | Fixed                    | Option 1                            | 0.70                          | 25                          | 7                       | ]                        |
|   |                          | High Specification*2                           |                          | Option 2                            | 0.60                          | 20                          | 6                       |                          |
|   |                          |  |                          | Option 3  Longer option             | 0.50<br>TORF+40bp             | 15<br>40                    | 5<br>10                 |                          |
| Least Developed Countries<br>or<br>Low-Income Countries<br>(-US\$ 1135) |                          |  | Standard                 | TORF+30bp                           | 30                            | 10                          |                         |                          |
|   |                          | Floating*4                                     | Option 1                 | TORF+25bp                           | 25                            | 7                           |                         |                          |
|   |                          |  | Option 2                 | TORF+20bp                           | 20                            | 6                           |                         |                          |
|   | Preferential Terms*3     |  | Option 3                 | TORF+15bp                           | 15                            | 5                           |                         |                          |
|   |                          |  | Standard                 | 1.60                                | 30                            | 10                          |                         |                          |
|   |                          | Fixed  | Option 1                 | 1.45                                | 25                            | 7                           | Untied                  |                          |
|   |                          |  | Option 2<br>Option 3     | 1.25<br>1.05                        | 20<br>15                      | 6<br>5                      |                         |                          |
| ( 004   | (–US\$ 1,135)            |  |                          | Longer option                       | TORF+50bp                     | 40                          | 10                      |                          |
|   |                          |  |                          | Standard                            | TORF+40bp                     | 30                          | 10                      |                          |
|   |                          |  | Floating*4               | Option 1                            | TORF+35bp                     | 25                          | 7                       |                          |
|   |                          |  |                          | Option 2                            | TORF+30bp                     | 20                          | 6                       |                          |
|   |                          | General Terms                                  |                          | Option 3                            | TORF+25bp                     | 15                          | 5                       |                          |
|   |                          |  |                          | Standard                            | 1.70                          | 30                          | 10                      |                          |
|   |                          |  | Fixed                    | Option 1                            | 1.55<br>1.35                  | 25<br>20                    | 7                       |                          |
|   |                          |  |                          | Option 2<br>Option 3                | 1.35                          | 15                          | 5                       |                          |
|   |                          |  |                          | Standard                            | 1.05                          | 30                          | 10                      |                          |
|   |                          | Preferential Terms for                         | E                        | Option 1                            | 0.95                          | 25                          | 7                       |                          |
| Lower-Middle-<br>ncome Countries – US\$ 1,136                           | High Specification*2     | Fixed  | Option 2                 | 0.85                                | 20                            | 6                           |                         |                          |
|   |                          |  |                          | Option 3                            | 0.75                          | 15                          | 5                       |                          |
|   |                          |  |                          | Longer option                       | TORF+90bp                     | 40                          | 10                      |                          |
|   |                          |  | Floating*4               | Standard                            | TORF+70bp                     | 30                          | 10                      | Untied                   |
|   |                          |  |                          | Option 1                            | TORF+60bp<br>TORF+50bp        | 25                          | 7                       |                          |
|   |                          |  |                          | Option 2<br>Option 3                | TORF+40bp                     | 15                          | 5                       |                          |
|   |                          |  | Fixed                    | Standard                            | 2.00                          | 30                          | 10                      |                          |
|   | US\$ 1,136               |  |                          | Option 1                            | 1.80                          | 25                          | 7                       |                          |
|   |                          |  |                          | Option 2                            | 1.55                          | 20                          | 6                       |                          |
|   |                          |  |                          | Option 3                            | 1.30                          | 15                          | 5                       |                          |
|   |                          |  | EL 11 M                  | Longer option                       | TORF+110bp                    | 40                          | 10                      |                          |
|   |                          |  |                          | Standard                            | TORF+90bp<br>TORF+80bp        | 30<br>25                    | 10<br>7                 |                          |
|   |                          |  | Floating*4               | Option 1 Option 2                   | TORF+70bp                     | 20                          | 6                       |                          |
|   |                          | General Terms                                  |                          | Option 3                            | TORF+60bp                     | 15                          | 5                       |                          |
|   |                          |  |                          | Standard                            | 2.20                          | 30                          | 10                      |                          |
|   |                          |  | Fixed                    | Option 1                            | 2.00                          | 25                          | 7                       | ]                        |
|   |                          |  | rixeu                    | Option 2                            | 1.75                          | 20                          | 6                       |                          |
|   |                          |  |                          | Option 3                            | 1.50                          | 15                          | 5                       |                          |
|   |                          |  |                          | Standard<br>Ontion 1                | 1.25                          | 30                          | 10                      |                          |
|   |                          | Preferential Terms for<br>High Specification*2 | Fixed                    | Option 1 Option 2                   | 1.15<br>1.05                  | 25<br>20                    | 7                       |                          |
|   |                          | . light opecification                          |                          | Option 3                            | 0.95                          | 15                          | 5                       |                          |
|   |                          |  |                          | Longer option                       | TORF+110bp                    | 40                          | 10                      | 1                        |
|   |                          |  |                          | Standard                            | TORF+90bp                     | 30                          | 10                      | ]                        |
|   |                          |  | Floating*4               | Option 1                            | TORF+80bp                     | 25                          | 7                       |                          |
|   |                          |  |                          | Option 2                            | TORF+70bp                     | 20                          | 6                       |                          |
| per-Middle-   |                          | Preferential Terms*3                           |                          | Option 3                            | TORF+60bp                     | 15                          | 5                       | -                        |
| Income  |                          |  |                          | Standard<br>Option 1                | 2.20                          | 30<br>25                    | 10<br>7                 |                          |
| ountries and<br>Jppermost-  | US\$ 4,466 -             |  | Fixed                    | Option 1 Option 2                   | 1.75                          | 20                          | 6                       | Untied                   |
| ddle-Income   |                          |  |                          | Option 3                            | 1.50                          | 15                          | 5                       | -                        |
| Countries   |                          |  |                          | Longer option                       | TORF+130bp                    | 40                          | 10                      | 1                        |
|   |                          |  |                          | Standard                            | TORF+110bp                    | 30                          | 10                      | ]                        |
|   |                          |  | Floating*4               | Option 1                            | TORF+100bp                    | 25                          | 7                       |                          |
|   |                          |  |                          | Option 2                            | TORF+90bp                     | 20                          | 6                       |                          |
|   |                          | General Terms                                  |                          | Option 3                            | TORF+80bp                     | 15                          | 5                       |                          |
|   |                          |  |                          | Standard                            | 2.40                          | 30                          | 10                      |                          |
|   |                          |  | Fixed                    | Option 1                            | 2.20<br>1.95                  | 25<br>20                    | 7                       |                          |
|   |                          |  |                          | Option 2<br>Option 3                | 1.95                          | 15                          | 5                       | -                        |
|   | STEP*5                   | 1  | Fixed                    | Standard                            | 0.50                          | 40                          | 10                      | Tied                     |
|   | J. L.                    | E 10 1 11                                      |                          |                                     | epayment, grace periods and c |                             |                         |                          |
|   | g Services               | For consulting services, tr                    | ie interest rate will be | e illillillidi (0.40%) dilu tile it | epayinent, grace penous and c | onditions for procuren      | ient win be the sai     | ie as tilose i           |

- \*1 For Low-Income LDCs, three-year transition period will be granted to recipient countries that will move from the category of Low-Income LDCs, and, during the period, the terms and conditions for Low-Income LDCs will be applied to the projects of the countries
- \*2 Preferential Terms for High Specification will be applicable to projects promoting quality infrastructure. The applicability of the terms will be decided on a case-by-case basis.

  \*3 Preferential Terms are applied to the following sectors and fields to all countries (except Low-Income LDCs):
- Issues on Global Environmental and Climate Change
- (ii) Health and Medical Care and Services (including Stand-by Credit for Urgent Response to Epidemics (Stand-by CURE))
- (iii) Disaster Prevention and Reduction
- (iv) Human Resource Development
- \*4 The base rate of floating rate is the value of the 6-month TORF, and the fixed spread remains constant over the life of the loan. If the base rate plus fixed spread is lower than 0.1%, the interest shall be 0.1%.
- \*5 Special Terms for Economic Partnership (STEP) is extended to the projects for which Japanese technologies and know-how are substantially utilized, based on the recipient countries' request to utilize and transfer excellent technologies of Japan. Countries (except LDCs), which are eligible for STEP terms.

  Note 1: Irrespective of the income category, the term and condition of 0.40% interest rate and 40-year repayment period including 10-year grace period are applied to projects assisting recoveries from
- disasters, including Stand-by Emergency Credit for Urgent Recovery (SECURE). For Stand-by Emergency Credit for Urgent Recovery (SECURE), the term and condition of 20-year repayment period
- including 6-year grace period, or 15-year repayment period including 5-year grace period are also available, in order to apply Currency Conversion Option.

  Note 2: For Contingent Credit Enhancement Facility for PPP Infrastructure Development (CCEF-PPP), only floating rate will be applied irrespective of income category. The terms on conditions are individually set within the following range of interest rate as well as repayment period (In the case of short term financial support, however, the repayment period is 10 years).

  - Interest rate: TORF + 35 ~55bp
  - Repayment period: maximum 40-year (maximum 30-year drawdown period plus 10 year)
- Under the EPSA (Enhanced Private Sector Assistance for Africa) initiative, the loan for projects co-financed with the AfDB are extended using "Preferential Terms," according to each income category; in the case for Low-Income LDCs, the term and condition of 0.4% interest rate and 40-year repayment period including 10-year grace period are applied.
- For countries complying with ongoing IMF-supported programs or receiving grants from IDA, it is possible to modify the terms and conditions of the ODA Loans so as to meet the IMF's concessionality criteria. For General terms and Preferential terms, fixed rate for all countries (except Low-Income LDCs) will be revised on a regular basis so that its concessionality will be equal to that of floating rate. For Upper-Middle-Income Countries and Uppermost-Middle-Income Countries, floating rate will be applied in principle, although fixed rate could be applied.

#### Terms and Conditions of ODA Loans Denominated in US Dollars (Effective from April 1, 2024)

| Income Category                                     | Interest Rate<br>(bp) | Repayment Period<br>(years) | Grace Period<br>(years) |
|---|-----------------------|-----------------------------|-------------------------|
| Least Developed Countries, Low-Income-Countries and | \$ Term SOFR +200     | 25                          | 7                       |
| Lower-Middle-Income Countries                       | \$ Term SOFR +180     | 20                          | 6                       |
|   | \$ Term SOFR +160     | 15                          | 5                       |
| Upper-Middle-Income Countries and                   | \$ Term SOFR +225     | 25                          | 7                       |
| Uppermost-Middle-Income Countries                   | \$ Term SOFR +205     | 20                          | 6                       |
|   | \$ Term SOFR +185     | 15                          | 5                       |

Note: The base rate of floating rate is the value of the 6-month US Dollars Term SOFR, and the fixed spread remains constant over the life of the loan. If the base rate plus fixed spread is lower than 0.1%, the interest shall be 0.1%

#### [Reference] Potential Loan Recipient Countries Classified by Income Categories (Revised in April 2024)

| Category   | GNI Per Capita          |  |  |  |
|--|-------------------------|--|--|--|
| Low-Income-Least<br>Developed Countries  | –US\$ 1,135             | Afghanistan, Burkina Faso, Burundi, Central African Republic, Chad, Democratic Republic of the Congo, Eritrea, Ethiopia, Gambia, Guinea-Bissau, Liberia, Madagascar, Malawi, Mali, Mozambique, Niger, Rwanda, Sierra Leone, Somalia, South Sudan, Sudan, Togo, Uganda, Yemen   |  |  |
| Least Developed Countries or Low-Income Countries (–US\$ 1,135)                |                         | Angola, Bangladesh, Benin, Cambodia, Comoros, Djibouti, Guinea, Haiti, Kiribati, Laos, Lesotho, Mauritania, Myanmar, Nepal,<br>Sao Tome and Principe, Senegal, Solomon Islands, <u>Syria</u> , Tanzania, Timor-Leste, Tuvalu, Zambia   |  |  |
| Lower-Middle-Income<br>Countries   | US\$ 1,136 – US\$ 4,465 | Algeria, Bolivia, Bhutan, Cameroon, Cabo Verde, Congo, Côte d'Ivoire, Egypt, Eswatini, Ghana, Honduras, India, Iran, Kenya, Kyrgyz Republic, Lebanon, Federated States of Micronesia, Jordan, Mongolia, Morocco, Nicaragua, Nigeria, Pakistan, Papua New Guinea, Philippines, Samoa, Sri Lanka, Tajikistan, Tunisia, Ukraine, Uzbekistan, Vanuatu, Viet Nam, Zimbabwe  |  |  |
| Upper-Middle-<br>Income Countries and<br>Uppermost-Middle-<br>Income Countries | US\$ 4,466 —            | Albania, Argentina, Armenia, Azerbaijan, Belarus, Belize, Bosnia and Herzegovina, Botswana, Brazil, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Equatorial Guinea, Fiji, Gabon, Georgia, Grenada, Guatemala, Guyana, Indonesia, Iraq, Jamaica, Kazakhstan, Kosovo, Libya, Malaysia, Maldives, Marshall Islands, Mauritius, Mexico, Moldova, Montenegro, Namibia, Nauru, Niue, North Macedonia, Palau, Panama, Paraguay, Peru, Serbia, South Africa, Saint Lucia, St. Vincent and the Grenadines, Suriname, Thailand, Tonga, Türkiye, Turkmenistan, Venezuela |  |  |

Notes: Underlined countries are STEP eligible (as of April 2024).

For Low-Income LDCs, three-year transition period will be granted to recipient countries that will move from the category of Low-Income LDCs. For Haiti, Guinea and Zambia, the terms and conditions for Low-Income LDCs will be applied to the projects of the countries.

#### Sectors and Fields Eligible for Preferential Terms

- Global Environmental and Climate Change
- Human Resource Development
- Disaster Prevention and Reduction
- · Health and Medical Care and Services

Notes: 1. To promote the strategic use of ODA Loans for priority issues, assistance for which makes use of Japan's outstanding technology and know-how, JICA reviewed sectors to which preferential terms of assistance are applied in accordance with an announcement made on an improvement in policies to encourage the strategic use of ODA Loans by the Ministry of Foreign Affairs on April 15, 2013.

In cases where a part of the project is eligible for preferential terms, the terms can be applied to that part.

#### 2 Enhancement Use of Assistance for Upper-Middle-Income Countries and Uppermost-Middle-Income Countries

JICA promotes its use of ODA Loans in upper-middle-income countries and uppermost-middle-income countries, primarily in fields where Japan's knowledge and technology can be put to good use.

For upper-middle-income countries, besides the current six fields of application (environment, human resource development, measures to reduce disparities, disaster prevention and recovery measures, regional infrastructure and agriculture), JICA will provide ODA Loans for other areas that have strategic significance for Japan, such as making maximum use of Japan's knowledge and technology.

Uppermost-middle-income countries will be eligible for ODA Loans if projects are considered to have strategic significance for Japan until they graduate from being eligible for World Bank assistance (normally about five years).

#### 3 Special Term for Economic Partnership (STEP)

#### Overview

Special Terms for Economic Partnership (STEP) was introduced in July 2002, with a view to raising the visibility of Japanese ODA among citizens in both recipient countries and Japan through best use of advanced technologies and know-how of Japanese firms.

#### **STEP Recipient Countries**

Countries eligible for Japanese ODA Loans and tied aid under the OECD rules.

#### **STEP-Eligible Projects**

(1) Projects eligible for STEP are those listed in following sectors and fields; (2) and at the same time, for which Japanese technologies and equipment are substantially utilized.

Sectors and Fields

- Bridges and Tunnels
- Trunk roads/Dams (limited to projects that substantially utilize Japanese anti-earthquake technology, ground treatment technology and rapid construction technology)
- Ports
- Airports
- Urban mass transit system
- Oil/Gas transmission and storage facilities
- Urban flood control projects
- Communications/Broadcasting/Public information system
- Power stations/Power transmission and distribution lines
- Environmental Projects (limited to projects that substantially utilize Japan's air-pollution prevention technology, water-pollution prevention technology, waste treatment and recycling technology and waste heat recycling and utilization technology)
- Medical equipment
- Disaster-prevention system/equipment

Even if a project does not fall into the sectors and fields listed above, application of STEP to the project could be positively considered as long as the project substantially utilizes Japanese technologies and/or equipment.

#### Interest Rates and Repayment Period

Interest rates and repayment periods are set so as to enable the extension of tied aid under OECD rules.

#### **Procurement Conditions**

Primary contracts are tied to Japanese firms, while subcontracts are generally untied. The prime contractor can be a consolidated subsidiary of a Japanese company in a foreign country. A joint venture (JV) composed of a Japanese company or companies and a company or companies in a recipient country may also be the prime contractor on condition that the company is the leading partner. Additionally, if specified requirements are met, a JV composed of a Japanese company and an associated company of a Japanese company in a foreign country may also be the prime contractor on condition that the Japanese company is the leading partner.

#### Coverage Ratio

STEP loans may be used to finance up to 100% of the total project cost.

#### Country of Origin Rule

Not less than thirty percent (30%) of the total price of contracts (excluding consulting services) financed by a STEP loan shall be accounted for by either (i) goods from Japan and services provided by a Japanese company, or (ii) goods from Japan only, depending on the nature of the project. If specified conditions are met, the price of major components can be included in the ratio of the goods and services to be procured from Japan.

|     | Category   | Examples  |
|-----|--|---|
| (a) | Projects in which advanced technologies and/or know-how of Japanese companies are identified in services (e.g. construction methods, etc).           | Tunnels, ports, concrete bridges,<br>trunk roads, dams, sewerage<br>systems, urban underground<br>headrace tunnels, public information<br>systems, hydroelectric power, and<br>geothermal power, etc.   |
| (b) | Projects, which consists mainly of the installation of goods or plants and in which Japanese technologies can be identified in such goods or plants. | Communications/broadcasting facilities, wind/solar/thermal power generation, oil/gas transmission and storage facilities, waste treatment sites, waste incineration plants, steel bridges, urban mass transit systems, urban flood control projects, power transmission and distribution line, etc. |

### Procurement Audits

The procurement process is audited by a third party after bidding to ensure fairness, utilizing loan funds or JICA research expenses.

Note: Please refer to page 25 for the classification of principal country income levels.

| Tying Status of ODA Loans (Commitment Basis) (Unit: %) |        |          |        |                    |        |  |  |
|--|--------|----------|--------|--------------------|--------|--|--|
|  | FY2019 | FY2020*3 | FY2021 | FY2022             | FY2023 |  |  |
| General Untied   | 77.4*2 | 85.8     | 57.8   | 52.0* <sup>2</sup> | 47.8   |  |  |
| Partially Untied*1                                     | 0.0    | 0.6      | 1.1    | 0.0                | 2.6    |  |  |
| Tied   | 22.6   | 13.6     | 41.1   | 48.0               | 49.6   |  |  |

International competitive bidding by participating countries and member countries as stipulated in the Agreement for the establishment of the African Development Bank (AfDB) and by member countries as stipulated in the Agreement for the establishment of the Inter-American Development Bank (IDB).

| 13-3 Nationalities of Contractors (Including Procurement in Local Currency) |        |        |        |        |        |  |
|---|--------|--------|--------|--------|--------|--|
|   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| Japan   | 45.8   | 35.3   | 26.7   | 36.6   | 35.8   |  |
| Developing Countries  | 48.1   | 60.6   | 70.0   | 60.8   | 57.2   |  |
| Other Countries   | 6.1    | 4.1    | 3.2    | 2.5    | 7.0    |  |
| Total   | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |  |

Note 1: Definitions for nationality categories were changed in FY2023. Figures for FY2019–2022 have been updated according to the new definitions.

[Before] Developed countries: OECD members excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD nonmember countries that have been removed from the list.

[After] Developing countries: Countries on the DAC List of ODA Recipients

Other countries: Countries not on the DAC List of ODA Recipients excluding Japan.

Note 2: Totals may not equal 100 because of rounding.

| 13-4 Nationalities of Contractors (Including Procurement in Local Currency, Excluding Program Type ODA Loans and other ODA Credits) |        |        |        |        |        |  |  |
|---|--------|--------|--------|--------|--------|--|--|
|   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |  |
| Japan   | 48.0   | 48.9   | 33.7   | 42.1   | 39.9   |  |  |
| Developing Countries  | 45.6   | 45.5   | 62.2   | 55.0   | 52.3   |  |  |
| Other Countries   | 6.4    | 5.6    | 4.1    | 2.9    | 7.8    |  |  |
| Total   | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |  |  |

Note 1: Definitions for nationality categories were changed in FY2023. Figures for FY2019–2022 have been updated according to the new definitions

[Before] Developed countries: OECD members excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD nonmember countries that have been removed from the list.

Developing countries: Countries on the DAC List of ODA Recipients

Other countries: Countries not on the DAC List of ODA Recipients excluding Japan. Note 2: Totals may not equal 100 because of rounding.

| 13-5 Nationalities of Contractors (Foreign Currency Only, Excluding Program Type ODA Loans and other ODA Credits) |        |        |        |        | (Unit: %) |
|---|--------|--------|--------|--------|-----------|
|   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023    |
| Japan   | 64.3   | 72.6   | 63.2   | 66.5   | 74.8      |
| Developing Countries  | 26.6   | 18.6   | 32.5   | 28.6   | 13.6      |
| Other Countries   | 9.1    | 8.8    | 4.3    | 4.9    | 11.6      |
| Total   | 100.0  | 100.0  | 100.0  | 100.0  | 100.0     |

Note 1: Definitions for nationality categories were changed in FY2023. Figures for FY2019–2022 have been updated according to the new definitions

[Before] Developed countries: OECD members excluding Japan
Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD nonmember countries that have been removed from the list.

Developing countries: Countries on the DAC List of ODA Recipients

Other countries: Countries not on the DAC List of ODA Recipients excluding Japan. Note 2: Totals may not equal 100 because of rounding.

Includes increase in amount committed according to amendment of L/A.

"Loan for the International Development Association 18 Replenishment" for IDA, "The African Development Fund Fourteenth Replenishment" and "The African Development Fund Fifteenth Replenishment" for ADF, "Loan for MENA Financing Initiative" for IBRD do not include procurement and are therefore excluded.

Note: Partially Untied: Procurement conditions stipulating that Japan and all countries on the DAC list of ODA recipients (Part 1 and Part 2) are eligible source countries.

| 14-1 Technical Coo | peration Projects (R/D Newly Signed in FY2023)   |   |
|--------------------|--|---|
| Region/Country     | Project Name   | Signing Date of<br>Record of Discussion |
| Asia               |  |   |
| Cambodia           | The Project for Capacity Development on Water Pollution Control  | 2023.06.13                              |
|                    | Non Communicable Disease Control Project   | 2023.06.22                              |
|                    | The Project for Strengthening Facilitation Capacity for Logistics Improvement  | 2023.06.28                              |
|                    | The Project for Strengthening Teacher Education Colleges for Basic Education Quality   | 2023.11.22                              |
|                    | Project for Development of Integrated Urban Transport Management Mechanism in Phnom Penh Capital City  | 2024.03.19                              |
|                    | The Project for Strengthening Customs Efficiency for Enhancing Mekong Connectivity   | 2024.03.27                              |
|                    | The Project for Capacity Development for Sewerage Management of Phnom Penh Capital Administration and Ministry of Public Works and Transport Phase 2   | 2024.03.27                              |
| Indonesia          | Project for Strengthening Framework of Implementation of SDGs of the Subnational Government  | 2023.08.14                              |
|                    | Project for Improvement of Mercury Management  | 2023.08.25                              |
|                    | Project for Capacity Development of Municipal Solid Waste Management   | 2023.08.25                              |
|                    | Climate Change Mitigation Project in LULUCF sector   | 2023.09.22                              |
|                    | Project for Strengthening BAKAMLA's Capacity   | 2023.10.24                              |
|                    | Technical Cooperation for Rebana Area Development which is related to Patimban International Port  | 2023.12.07                              |
| Laos               | The Project for Developing Continuing Professional Development System for Nurses and Midwives  | 2023.07.10                              |
|                    | Project for Strengthening Teacher Capacity to Improve Primary Mathematics Lessons  | 2023.08.21                              |
|                    | The Project for Improvement of Management Capacity of Water Supply Sector (MaWaSU3)  | 2023.08.22                              |
| Malaysia           | Project for Enhancement of Malaysia-Japan linkage Office at Malaysia-Japan International Institute of Technology   | 2023.04.10                              |
| Thailand           | The Project for Social Implementation of Infectious Disease Control Utilizing Genomic Information and Innovative Technology  | 2023.07.19                              |
|                    | The Project for Development of Domestic Cell-based Vaccine/Biologics Production Capacity in Thailand   | 2024.01.05                              |
|                    | Project for Establishment of Comprehensive End-of-Life Vehicles (ELVs) Management System in Thailand   | 2024.02.15                              |
| Viet Nam           | Technical Cooperation for Capacity Enhancement in Legal Framework for Management of Urban Drainage and Wastewater Treatment  | 2023.05.11                              |
|                    | Project for Supporting to Connect Job Information for Vietnamese Workers to Work Abroad under Contract   | 2023.05.25                              |
|                    | Technical Cooperation Project for the Development of Guidelines for Model IPs Smart IPs towards Eco Orientation and Application of Information Technology in Management and Administration in Ba Ria V | 2023.06.27                              |
|                    | Project for Enhancing the Capacity of Food Safety Testing, Reference Testing and Consultancy to Contribute to Sustainable Agricultural Development   | 2023.07.20                              |
|                    | Project for Strengthening Capacity Development System for Health Professional through Tele-Health  | 2023.12.12                              |
|                    | Project for Capacity Building on Promoting Efficiency of Vietnamese Equity Market  | 2024.01.26                              |
| ASEAN Community    | ASEAN-JICA Food Value Chain Development Project  | 2023.07.28                              |
| Mongolia           | Project for the Capacity Development of Tax Administration Utilizing Big Data  | 2023.08.15                              |
|                    | Project for Promoting the Development of the New Zuunmod City and Free Economic Zone   | 2023.08.18                              |
|                    | The Project for Promoting the Market-oriented Agriculture (MON-SHEP)   | 2024.01.30                              |
| Bangladesh         | Project for Strengthening Health Care Systems for Preventing Non-Communicable Diseases   | 2023.04.18                              |
| -                  | Project for capacity building of zoo management and animal's disease diagnosis, treatment, prevention and control  | 2023.05.02                              |
|                    | Project for ICT Engineers Development for the promotion of the ICT Industry and new innovations  | 2023.05.15                              |
|                    | Development of Mediation and Civil Litigation Practices for Enhancement of Access to Justice Project   | 2023.11.16                              |
|                    | Industrial Competitiveness Enhancement Project   | 2023.12.21                              |
|                    | The Project for improvement of management capacity of Chattogram Water Supply and Sewerage Authority   | 2024.01.15                              |
| Bhutan             | Project for Promoting Inclusive Participation Leveraging Community Engagement Platform   | 2023.09.13                              |
| Nepal              | Project for Capacity Development on Flood Control for Disaster Risk Reduction in Sunsari and Morang Districts  | 2023.09.18                              |
|                    | The Project for the Improvement of Basic School Education  | 2024.03.20                              |
| Pakistan           | Project for Improvement of Basic School Education  Project for Improving of Meteorological Observation, Weather Forecasting and Dissemination  | 2023.08.11                              |
|                    | The Project for Smallholder Horticulture Farmer Empowerment in Sindh Province  | 2023.06.11                              |
|                    | The Project for Strengthening Business Collaboration of ICT Industry in Pakistan   | 2023.10.31                              |
| Armenia            | The Project for Strengthening Business Collaboration of High-Tech industry in Parkistan  | 2023.07.18                              |
| Georgia            | Project for Improving the Quality of Continuum of Care for Mothers and Children through the introduction of Maternal and Child Health Handbook   | 2023.07.18                              |
| Tajikistan         | The Project for Vitalization of Local Business in Central Asia through One Village One Product Movement  | 2024.01.17                              |
|                    |  |   |
| Uzbekistan         | Project for Development of Industrial Human Resources in Uzbekistan by Utilizing Employment Opportunities in Japan   | 2023.07.27                              |

| Region/Country                 | Project Name  | Signing Date of<br>Record of Discussion |
|--------------------------------|---|---|
| Pacific                        |   |   |
| Federated States of Micronesia | The Project for Pacific Co-learning towards Resilient Health System   | 2023.04.28                              |
| <br>=iji                       | Project for Energy Transition in the Pacific Islands Countries  | 2023.11.30                              |
|                                | The Project for Pacific Co-learning towards Resilient Health System   | 2023.06.05                              |
| Palau                          | Project on the Development of Fruit Fly Control System for Promoting Fruit Production and Marketing   | 2024.01.30                              |
| Papua New Guinea               | The Project for Improving Resource related Revenue Management Phase 2   | 2023.10.18                              |
| Samoa                          | Project for Innovative Solutions for Pacific Climate Change Resilience  | 2023.09.22                              |
| Гonga                          | Project for Improving Grid Operation under the Centralized Control Centre   | 2024.03.11                              |
| √anuatu                        | Project on Pacific Islands Capacity Enhancement for Achieving SDG 14  | 2023.11.03                              |
| North America and Latin A      | america   |   |
| Cuba                           | Improvement of logistics performance and optimization of cargo transportation   | 2023.11.09                              |
| Honduras                       | Project for the Establishment of Intermunicipal Governance Model for the Integrated Solid Waste Management  | 2023.10.23                              |
|                                | Project for Promotion of Disaster Risk Reduction Investment to Build Safe and Resilient Municipalities for Coastal Phenomena  | 2023.10.31                              |
| Panama                         | Project for Capacity Strengthening on Planning of Transit Oriented Development along the Metro Line 3   | 2023.12.04                              |
| Paraguay                       | Project for Improving Services for Animal Health and Safety of Foods of Animal Origin   | 2023.05.16                              |
| araguay                        | Project for Management of Space Programs applied to the Socioeconomic Development   | 2023.06.19                              |
|                                |   | 2023.00.19                              |
|                                | Project for the Promotion of Social Participation of Persons with Disabilities  | 2023.11.20                              |
| Middle East                    |   |   |
| gypt                           | Project for Improving the Business Competitiveness of MSMEs through Enhancement of Business Development Services  | 2023.06.11                              |
|                                | Project for Promoting Sustainable and Resilient Aquaculture for Economic Development in Egypt (PRO-SURE-AQUA)   | 2023.08.31                              |
|                                | Project for Capacity Development on Energy Efficienct and Conservation (Phase 2)  | 2023.11.23                              |
|                                | The Project on Egypt-Japan KOSEN (EJ-KOSEN)   | 2024.02.12                              |
| ordan                          | The Project for Enhancing Non-Revenue Water Management Capacity in Southern Governorates  | 2023.07.25                              |
| Morocco                        | Project for the Development of Aquaculture for Blue Growth in Morocco   | 2023.06.14                              |
| Tunisia                        | The Project for Capacity Development on Non-Revenue Water Reduction in the Greater Sfax Urban Water Supply Area in the South Region   | 2023.08.18                              |
|                                | Project for Promoting Quality/Productivity Improvement (Q/PI) and Business  | 2024.03.19                              |
|                                | The Project for Low Carbon and Stable Supply at Power System in Tunisia   | 2024.03.19                              |
| Africa                         |   |   |
| Angola                         | Project for Rice Production Development in Eastern Angola   | 2023.08.25                              |
| Burundi                        | Project for Strengthening Maternal and Child Health Services Phase 2  | 2023.07.21                              |
| Cameroon                       | Project for Upgrading Cassava Value Chain for Small-scale Farmers   | 2023.10.11                              |
| Côte d'Ivoire                  | Project for Strengthening Community Policing  | 2024.01.18                              |
|                                | Project for Strengthening Local Administration  | 2024.03.07                              |
| )jibouti                       | Project for Capacity Development of the Fisheries sector for Promotion of Blue Economy  | 2023.06.13                              |
|                                | Capacity Development Project on Data sharing and Management of Geospatial Information   | 2023.09.20                              |
| Sabon                          | Project for Improving the Continuum of Care for Mothers and Children through Effective Use of the MCH handbook  | 2023.08.04                              |
| Zenya                          | The Project for Promoting Circular Model of Environmentally Sound Solid Waste Management in Urban Areas   | 2023.10.26                              |
|                                | Project for Capacity Enhancement on Water, Sanitation and Hygiene management for a better life  | 2023.12.15                              |
|                                | Project for Community-based Crime Prevention, Supervision, Rehabilitation and Reintegration of Children and Young Persons in Conflict with the Law in Kenya                                       | 2024.01.31                              |
|                                | Capacity Development Project for Enhancement of Rice Production in Irrigation Schemes (CaDPERP) Phase 2   | 2024.02.12                              |
| Madagascar                     | Participatory and Decentralized School Management Support Project Phase 3   | 2023.12.01                              |
| Mozambique                     | Project for Promotion of Urban and Peri-Urban Market-Oriented Horticulture Production (MOZ-SHEP)  | 2023.09.07                              |
| Rwanda                         | Project for Quality Education towards Social Transformation   | 2023.11.03                              |
| Senegal                        | Project on Capacity Development for Modernization of Geodic Network   | 2024.03.04                              |
| South Africa                   | Project for Strengthening the capacity of Non-Revenue Water Management  | 2023.07.19                              |
|                                |   |   |
|                                | Project for the Expansion of Respite Care Services to Families of/and Children with Disabilities  | 2023.08.31                              |
| South Sudan                    | Project for the Expansion of Respite Care Services to Families of/and Children with Disabilities  Project for Enhancing Capacity of Customs to Operate in accordance with International Standards | 2023.08.31                              |

| Region/Country         | Project Name  | Signing Date of<br>Record of Discussion |
|------------------------|---|---|
| Europe                 |   |   |
| Albania                | Project on Capacity Building for National Forest Fire Information System (NFFIS) and Nature-based Solutions for Disaster Risk Reduction (NbS-DRR) | 2023.11.14                              |
| Bosnia and Herzegovina | Project on Capacity Building for Disaster Risk Reduction through National Forest Fire Information System (NFFIS) and Eco-DRR                      | 2023.12.21                              |

Total 90 Projects (48 Countries)

Note: Multiple R/Ds concluded for the same project are counted as one project.

| Region/Country          | Project Name  | Signing Date of<br>Record of Discussion |
|-------------------------|---|---|
| Asia                    |   |   |
| Cambodia                | The Project for development and social implementation of greenhouse gas emission reduction technologies in paddy fields of West Tonle Sap Lake by establishing a large paddy area water management system                         | 2024.03.07                              |
| Indonesia               | Development of Integrated Bio-circular Economy from Food and Energy Estate Waste Fraction to Biofuel and Bio-chemicals  | 2024.01.25                              |
|                         | The Project for Development of Sustainable Seaweed Based Functional Products for Promoting Blue Economy   | 2024.02.29                              |
| Thailand                | The Project for Utilization Technology of Rubber Seeds for Green Products to Mitigate Global Warming and Plastic Pollution  | 2024.03.05                              |
| Viet Nam                | The Project for Establishing Sustainable Water Supply System Resilient to the Contamination of Drinking Water Sources   | 2023.06.15                              |
|                         | The Project for Development of Easy-operation High-tech Analytical Devices and Human Resource for Food Safety and Environmental Quality Control   | 2023.07.14                              |
| Uzbekistan              | Project for Development of Innovative Technologies for Efficient Generation of Green/Blue Hydrogen for Realization of Carbon-<br>neutral Society with Consideration of Industrial and Environmental Characteristics in the Region | 2024.02.08                              |
| Pacific                 |   |   |
| Fiji                    | The Project for Disaster Risk Reduction of Widespread Volcanic Hazards in Southwest Pacific Countries   | 2024.03.15                              |
| Tonga                   | The Project for Disaster Risk Reduction of Widespread Volcanic Hazards in Southwest Pacific Countries   | 2024.03.04                              |
| Vanuatu                 | The Project for Disaster Risk Reduction of Widespread Volcanic Hazards in Southwest Pacific Countries   | 2024.03.08                              |
| North America and Latir | n America   |   |
| El Salvador             | The Project for Compound Disaster Risk Reduction associated with Large Earthquakes and Tsunamis   | 2024.03.08                              |
| Mexico                  | The Project for Compound Disaster Risk Reduction associated with Large Earthquakes and Tsunamis   | 2024.01.18                              |
| Africa                  |   |   |
| Kenya                   | Project for Integrated Research and Development towards Control and Elimination of Schistosomiasis  | 2023.04.18                              |
| Tanzania                | The project for co-designing neglected zoonosis intervention through One Health, education, and public-private partnership  | 2024.02.09                              |
| Zambia                  | Project for Risk-based participatory WASH planning and citizen-data WASH statistics for African peri-urban settlements  | 2024.01.11                              |

Note: Multiple R/Ds concluded for the same project are counted as one project.

| Region/Country           | Project Name   | Loan Signing/  | Loan/Additional Loa |
|--------------------------|--|----------------|---------------------|
| Region/Country           | Project Name   | Amendment Date | Amendment Amou      |
| Asia                     |  |                | I                   |
| Cambodia                 | Southwest Phnom Penh Irrigation and Drainage Rehabilitation and Improvement Project (II)   | 2023.04.27     | 2,482               |
|                          | Rural Road Connectivity Improvement Project  | 2023.06.22     | 23,692              |
|                          | National Road No. 5 Improvement Project (Prek Kdam- Thlea Ma'am Section) (IV)  | 2023.06.22     | 7,205               |
|                          | Siem Reap Water Supply Expansion Project (III)   | 2023.06.22     | 2,081               |
|                          | Regional Hospital Development Project  | 2024.03.14     | 21,104              |
| Philippines              | Metro Rail Transit Line 3 Rehabilitation Project (II)  | 2023.05.26     | 17,400              |
|                          | Post Disaster Stand-by Loan (Phase 3)  | 2023.08.28     | 30,000              |
|                          | Metro Manila Subway Project (Phase 1) (III)  | 2024.03.26     | 150,000             |
|                          | Dalton Pass East Alignment Road Project (I)  | 2024.03.26     | 100,000             |
| /iet Nam                 | General Budget Support Program for Socio-economic Recovery and Development of Viet Nam Post-Covid-19                             | 2023.07.04     | 50,000              |
|                          | Public Transport Infrastructure Improvement Project in Binh Duong Province   | 2023.07.04     | 6,244               |
|                          | Project for Upgrading Infrastructure for Agricultural Development in Lam Dong Province (Phase 1)                                 | 2023.07.04     | 4,739               |
|                          | Ho Chi Minh City Urban Railway Construction Project (Ben Thanh - Suoi Tien Section (Line 1)) (IV)                                | 2023.12.29     | 41,224              |
| Bangladesh               | Development Policy Loan for Strengthening Public Financial Management  | 2023.06.27     | 30,000              |
|                          | Matarbari Ultra Super Critical Coal-Fired Power Project (VII)  | 2023.09.30     | 217,556             |
|                          | Hazrat Shahjalal International Airport Expansion Project (III)   | 2023.12.24     | 76,635              |
| Bhutan                   | Development Policy Loan for Economic Recovery and Resilience Enhancement   | 2023.05.30     | 6,550               |
| ndia                     | Project for the Construction of Mumbai-Ahmedabad High Speed Rail (V)   | 2023.12.21     | 400,000             |
|                          | Program for Japan-India Cooperative Actions towards Sustainable Development Goals in India Phase 2                               | 2023.12.21     | 15,301              |
|                          | The Project for the Construction of Chennai Peripheral Ring Road (Phase 2)   | 2024.02.20     | 49,847              |
|                          | Dedicated Freight Corridor Project (Phase 1) (V)   | 2024.02.20     | 40,000              |
|                          | North East Road Network Connectivity Improvement Project (Phase 3) (II)  | 2024.02.20     | 34,537              |
|                          | Project for Climate Change Response and Ecosystem Services Enhancement in Rajasthan  | 2024.02.20     | 26,133              |
|                          | Project for Promoting Start-up and Innovation in Telangana   | 2024.02.20     | 23,697              |
|                          | The Project for Promoting Sustainable Horticulture in Haryana (I)  | 2024.02.20     | 16,215              |
|                          | Project for Imprrovement of Urban Water Supply System  | 2024.02.20     | 16,211              |
|                          | The North East Road Network Connectivity Improvement Project (Phase 7)   | 2024.02.20     | 15,561              |
|                          | The Project for the Establishment of the Medical College Hospital at Nagaland Institute of Medical Sciences and Research, Kohima | 2024.02.20     | 10,008              |
|                          | Delhi Mass Rapid Transport System Project (Phase 4) (II)   | 2024.03.26     | 102,932             |
|                          | Mumbai Metro Line 3 Project (IV)   | 2024.03.26     | 58,943              |
| Jzbekistan               | Sustainable Economy and Social Development Support Programme Loan  | 2024.02.19     | 37,000              |
| lorth America and Lati   | n America  |                |                     |
| Honduras                 | Programme Loan to Improve Transparency and Integrity for Sustainable Development   | 2024.01.11     | 13,390              |
|                          | Hospital Network Strengthening Project   | 2024.03.20     | 11,703              |
| /liddle East             |  |                | 1 1,100             |
| Egypt                    | Greater Cairo Metro Line No. 4 Phase 1 Project (III)   | 2023.04.30     | 100,000             |
| raq                      | Basrah Refinery Upgrading project (V)  | 2023.08.16     | 203,060             |
| raq                      | Samawah Water Supply Improvement Project   | 2023.00.10     | 45,298              |
| Jordan                   | Electricity Sector Reform and Resilience Enhancement Program Loan (Phase 2)  | 2023.09.05     | 15,000              |
|                          | Electricity Sector reform and resilience Elimineement (1991an Eban (1982-2)  | 2023.03.03     | 15,000              |
| Africa                   |  |                |                     |
| Côte d'Ivoire            | Abidjan Port Cereal Berth Construction Project (II)  | 2024.03.19     | 2,455               |
| Rwanda                   | Development Policy Loan for Education Sector   | 2024.03.05     | 14,000              |
| anzania                  | Tanzania Agricultural Inputs Support Project   | 2023.04.27     | 10,000              |
| urope                    |  |                |                     |
| Moldova                  | Economic Recovery Development Policy Loan  | 2023.07.10     | 13,500              |
| 「ürkiye                  | Post-earthquake Support Project for Micro, Small and Medium Enterprises  | 2023.12.20     | 20,000              |
| nternational organizati  | ons, etc.  |                |                     |
| African Development Bank | Eighth Private Sector Assistance Loan under the Joint Initiative Titled EPSA for Africa  | 2023.04.25     | 44,100              |
|                          |  |                |                     |

| 14-4 Private-Sector                    | Investment Finance Projects (Newly Signed in FY2023)                      |   |                 |
|--|---|---|-----------------|
| Region/Country                         | Project Name  | Investee/Borrower   | Approval Date o |
| Asia                                   |   |   |                 |
| Thailand                               | Introduction of E-Buses to Bangkok Public Transport                       | Energy Absolute Public Company Limited                        | 2023.12.12      |
| Bangladesh                             | Mirsharai Steel Plant Development Project                                 | BSRM Steels Limited   | 2023.10.04      |
| India                                  | Project for Rural Financial Access Improvement                            | L&T Finance Holdings Limited                                  | 2023.12.22      |
| Kazakhstan                             | Support Project for Micro, Small and Medium Enterprises in Kazakhstan     | Limited Liability Company « Microfinance Organization « KMF » | 2024.02.19      |
| Uzbekistan                             | Support Project for Micro,Small and Medium Enterprises in Uzbekistan      | Joint Stock Commercial Bank with Foreign Capital "Hamkorbank" | 2023.10.03      |
| Asian Region                           | Leading Asia's Private Infrastructure Fund 2 (LEAP 2)                     | Leading Asia's Private Infrastructure Fund 2                  | 2023.12.08      |
| North America and Latir                | 1 America   |   |                 |
| Panama                                 | Project for Financial Inclusion and Improvement of Regional Disparities   | Global Bank Corporation                                       | 2024.03.01      |
| Brazil                                 | "Project for Climate Change Investment Promotion" in Brazil               | GEF LatAm Climate Solutions Fund III                          | 2023.05.31      |
|  | Medical Access Improvement Project  | DRCONSULTA LTD.   | 2023.08.07      |
| Peru                                   | Dissemination Project for Green Financing in Peru                         | Banco BBVA Peru, S.A.   | 2024.03.20      |
| Africa                                 |   |   |                 |
| Nigeria                                | Nigeria Climate Change Measures Support Project                           | Access Bank Plc   | 2023.11.15      |
| Eastern and<br>Southern African Region | Support to Development of Economic Base in Eastern and Southern<br>Africa | Eastern and Southern African Trade and Development Bank       | 2023.12.14      |
| Europe                                 |   |   |                 |
| Ukraine and Moldova                    | Export-oriented Industry Support Project                                  | Horizon Capital Growth Fund IV, L.P.                          | 2024.02.19      |

| 14-5 Major I    | Major Projects of Private-Sector Investment Finance (As of March 31, 2024) |  |  |                            |                               |                         |  |
|-----------------|--|--|--|----------------------------|-------------------------------|-------------------------|--|
| Region/Country  | Project Name   | Investment Company                       | Outline of Project   | Initial Investment<br>Date | Share Capital<br>(¥1 million) | Invested by<br>JICA (%) |  |
| Brazil          | Amazon Aluminium Project   | Nippon Amazon Aluminum<br>Co., Ltd.      | Production of alumina and smelting of aluminium in the Amazon region   | 1978.08                    | 53,315                        | 44.9                    |  |
| Saudi Arabia    | Saudi Arabia Methanol<br>Project   | Japan Saudi Arabia<br>Methanol Co., Inc. | Production of methanol in the Al Jubail Industrial Area  | 1979.12                    | 2,310                         | 30.3                    |  |
| Saudi Arabia    | Saudi Arabia Petrochemicals<br>Project                                     | SPDC Ltd.                                | Production and distribution of ethylene glycol and polyethylene in the Al Jubail Industrial Area                               | 1981.06                    | 14,200                        | 37.1                    |  |
| Bangladesh      | Bangladesh KAFCO Fertilizer<br>Project                                     | KAFCO Japan Investment<br>Co., Ltd.      | Production of urea and ammonia in Chittagong   | 1990.07                    | 5,024                         | 46.4                    |  |
| Indonesia       | Musi Pulp Production Project   | Sumatra Pulp Corporation                 | Production and distribution of pulp in the South Sumatra<br>Muara Enim Regency   | 1995.04                    | 100                           | 42.7                    |  |
| ASEAN countries | JAPAN ASEAN Women<br>Empowerment Fund                                      | JAPAN ASEAN Women<br>Empowerment Fund    | Investing in a fund for microfinance institutions to support the empowerment of women in Asia, particularly in ASEAN countries | 2016.10                    | 36,417                        | 24.9                    |  |
| Bangladesh      | East West Medical College<br>and Hospital Project                          | Ship Aichi Medical Service<br>Limited    | Establishment and operation of a private general hospital in Dhaka   | 2019.05                    | 5,359                         | 14.6                    |  |

Note: Major projects of Private-Sector Investment Finance include those with an investment ratio of 20% or more.

| Donies /Communication   | Desirat Name  | Signing Date of | A      |
|-------------------------|---|-----------------|--------|
| Region/Country          | Project Name  | Grant Agreement | Amount |
| Asia                    |   |                 |        |
| Cambodia                | The Project for Human Resource Development Scholarship  | 2023.06.22      | 3.66   |
|                         | The Project for the Establishment of Nationwide Continuously Operating Reference Station Network  | 2023.11.06      | 13.38  |
| ndonesia                | The Project for the Enhancement of Ability in Maritime Safety and Security  | 2024.03.22      | 90.53  |
| Laos                    | The Project for Human Resource Development Scholarship  | 2023.06.12      | 3.43   |
|                         | The Project for the Reconstruction of the Chao Anouvong Stadium   | 2023.12.26      | 41.71  |
| Philippines             | The Project for Human Resource Development Scholarship  | 2023.10.27      | 3.13   |
| Timor-Leste             | The Project for Human Resource Development Scholarship  | 2023.05.19      | 1.72   |
| Viet Nam                | The Programme for COVID-19 Crisis Response Emergency Support  | 2023.11.28      | 3.63   |
|                         | The Project for the Improvement of Conservation and Restoration Capacity for Cultural Heritage at the Viet Nam National Museum of History | 2023.11.28      | 0.85   |
|                         | The Project for Human Resource Development Scholarship  | 2023.12.27      | 6.85   |
| Mongolia                | The Project for Human Resource Development Scholarship  | 2023.05.01      | 2.66   |
| Afghanistan             | The Project for the Improvement of Access to Basic Education  | 2023.07.07      | 13.28  |
|                         | The Project for Enhancing Agriculture Production through community-led Irrigation   | 2023.08.30      | 13.28  |
|                         | The Project for Strengthening Women's Economic Activity in Private Sector   | 2023.10.17      | 14.06  |
|                         | The Project for Strengthening the Response Capacity for Infectious Diseases in Referral Hospitals   | 2024.01.17      | 10.32  |
| Bangladesh              | The Fourth Primary Education Development Programme  | 2023.06.20      | 5.00   |
|                         | The Project for Human Resource Development Scholarship  | 2023.07.17      | 4.72   |
|                         | The Project for the Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation in Cox's Bazar District            | 2024.03.28      | 22.94  |
| Bhutan                  | The Project for Human Resource Development Scholarship  | 2023.06.02      | 1.91   |
| Maldives                | The Project for Human Resource Development Scholarship  | 2023.08.22      | 1.22   |
|                         | The Project for the Digital Terrestrial Television Broadcasting Network Development   | 2024.03.12      | 3.26   |
| Nepal                   | The Project for Human Resource Development Scholarship  | 2023.07.12      | 4.24   |
|                         | The Project for the Improvement of Dhulikhel Hospital Trauma and Emergency Center   | 2023.10.05      | 32.96  |
| Pakistan                | The Project for Human Resource Development Scholarship  | 2023.06.22      | 3.15   |
|                         | The Programme for the Reconstruction of Educational Facilities in Flood-affected Areas in Sindh   | 2023.10.18      | 7.94   |
|                         | The Project for the Control and Eradication of Poliomyelitis  | 2024.01.12      | 5.16   |
| Sri Lanka               | The Project for the Improvement of Infectious Waste Management  | 2023.04.26      | 5.03   |
|                         | The Project for Human Resource Development Scholarship  | 2023.08.09      | 2.84   |
|                         | The Project for the Establishment of a Doppler Weather Radar Network  | 2023.11.22      | 1.60   |
|                         | The Project for the Stabilization of Power Supply Using Renewable Energy at Hospitals   | 2024.02.14      | 12.30  |
| Kyrgyz Republic         | The Project for Human Resource Development Scholarship  | 2023.08.02      | 3.24   |
| tyrgyz riepublie        | The Project for the Improvement of Equipment for Irrigation Channel Operation and Maintenance   | 2023.12.11      | 10.87  |
|                         | The Project for Human Resource Development Scholarship  | 2023.08.31      | 2.76   |
|                         | The Project for Human Resource Development Scholarship  | 2023.07.05      | 3.00   |
|                         | The Froject for Human Resource Development Scholarship  | 2023.07.03      | 3.00   |
| Pacific Palau           | The Project for the Development of Power Transmission Network   | 2023.08.08      | 3.07   |
|                         |   |                 |        |
| Papua New Guinea        | The Project for the Improvement of Digitization Equipment of the Papua New Guinea National Museum and Art Gallery                         | 2023.05.12      | 0.73   |
| Samoa                   | The Project for the Improvement of Facilities at the Faculty of Health Science, National University of Samoa                              | 2024.02.12      | 24.01  |
| Solomon Islands         | The Project for the Improvement of Kilu'ufi Hospital  | 2023.06.23      | 20.11  |
| North America and Latin | America   | Т               |        |
| El Salvador             | El Proyecto de Becas para el Desarrollo de Recursos Humanos   | 2023.12.22      | 1.98   |
| Honduras                | El Proyecto de Construcción del Puente en la Carretera Nacional No. 6   | 2024.01.11      | 28.63  |
| Paraguay                | El Proyecto de Adquisición de los Equipos de Dragado para Río Paraguay  | 2023.06.27      | 5.03   |

| Middle East  Jordan  Palestine  Tunisia | The Project for Strengthening Capacity of Power System Operation  The Project for the Improvement of Water Supply System in Jenin  The Project for the Improvement of E-learning Equipment | 2023.09.05 | 8.97     |
|---|--|------------|----------|
| Palestine                               | The Project for the Improvement of Water Supply System in Jenin  |            | 8.97     |
|   |  | 2023.09.26 |          |
| Гunisia                                 | The Project for the Improvement of E-learning Equipment  |            | 27.93    |
| Гunisia                                 |  | 2024.02.27 | 5.00     |
|   | The Project for the Construction of an Advanced Sewage Treatment Plant in Gabes  | 2024.02.26 | 32.08    |
| Africa                                  | 1  |            |          |
| Burkina Faso                            | Le Projet d'Amélioration des Équipements d'Entretien Routier   | 2024.01.26 | 10.06    |
| Burundi                                 | The Project for the Improvement of the Port of Bujumbura   | 2023.08.11 | 1.51     |
| Côte d'Ivoire                           | The Project for the Improvement of the Social Infrastructure of Local Governments in Northern Region   | 2023.10.26 | 4.22     |
|   | Le Projet d'Amélioration des Services Mécanisés dans le Secteur de la Riziculture  | 2024.01.24 | 7.53     |
| Democratic Republic of the Congo        | Le Projet de la Réhabilitation du Pont Maréchal à Matadi et ses Voies d'Accès (le Concept Détaillé)  | 2023.08.16 | 0.40     |
|   | Le Projet d'Amélioration de l'Accès à l'Électricité dans le District du Mont Amba de la Ville de Kinshasa  | 2023.11.02 | 27.10    |
| Djibouti                                | The Project for the Improvement of Medical Equipment at Tertiary Hospitals in Djibouti City  | 2023.05.25 | 5.90     |
|   | The Project for the Construction of a Bridge on the Palmeraie Road   | 2024.01.22 | 59.44    |
| Ethiopia                                | The Project for the Improvement of Social Infrastructure in Amhara and Tigray Regions  | 2023.06.16 | 10.72    |
| Ghana                                   | The Project for Human Resource Development Scholarship   | 2023.10.12 | 2.95     |
| Guinea                                  | Le Projet de Construction de l'Institut National de Santé Publique   | 2023.10.26 | 2.65     |
| Kenya                                   | The Project for Human Resource Development Scholarship   | 2024.02.12 | 2.53     |
| Liberia                                 | The Project for the Extension of Japan Freeway (Detailed Design)   | 2024.03.05 | 0.43     |
| Madagascar                              | Le Projet d'Amélioration des Equipements Médicaux dans les Hôpitaux Régionaux de Référence   | 2023.08.11 | 11.43    |
| Mali                                    | The Project for the Promotion of Education for Children based on the "School for All" Model in Vulnerable Areas  | 2023.10.31 | 5.20     |
| Mauritania                              | Le Projet de Construction d'un Navire de Recherche Halieutique (le Concept Détaillé)   | 2023.09.14 | 0.52     |
| Mozambique                              | The Project for the Development of Nacala Emergency Power Plant  | 2024.03.08 | 28.66    |
| Nigeria                                 | The Project for Strengthening Basic Health Care Services for Internally Displaced Persons, Returnees and Host Communities  | 2024.03.18 | 6.62     |
| Rwanda                                  | The Project for the Introduction of Intelligent Transport System in Kigali City  | 2023.10.05 | 20.09    |
| Senegal                                 | Le Projet de Bourses pour le Développement des Ressources Humaines   | 2023.06.15 | 2.27     |
|   | Le Projet d'Aménagement d'un Quai de Pêche Amélioré pour la Valorisation des Produits de la Pêche à Joal-<br>Fadiouth  | 2024.01.23 | 11.18    |
| Sierra Leone                            | The Project for Strengthening Children's Hospital in Freetown  | 2023.04.06 | 1.85     |
| South Sudan                             | The Project for the Development of Juba River Port   | 2023.09.08 | 29.30    |
|   | The Project for the Improvement of Community Centres for Responding to Gender-based Violence   | 2023.11.27 | 7.32     |
| Тодо                                    | Le Projet de Construction de la Voie de Contournement de la Ville de Sokodé  | 2023.11.17 | 39.39    |
| Uganda                                  | The Project for the Improvement of Medical Equipment at Regional Referral Hospitals  | 2024.03.26 | 9.41     |
| Zambia                                  | The Project for the Improvement of Equipment for Research, Conservation, Exhibition and Education at the Livingstone Museum  | 2023.04.25 | 0.89     |
|   | The Project for the Enhancement of STEM (Science, Technology, Engineering and Mathematics) Education   | 2024.01.25 | 16.44    |
| Zimbabwe                                | The Project for the Road Improvement of the Northern Part of the North-South Corridor (Phase 2)  | 2024.03.08 | 23.89    |
| Europe                                  |  |            |          |
| Ukraine                                 | The Programme for Emergency Recovery (Phase 2)   | 2023.04.14 | 530.72   |
|   | The Programme for Emergency Recovery (Phase 3)   | 2024.02.19 | 158.00   |
|   | Total 76 Projects (51 Countries and Regions)   |            | 1,552.79 |

| Country     | Date of Relief | Type of Disaster | Type of Relief        | Number of Those Dispatched / Supplies Provided                                       |
|-------------|----------------|------------------|-----------------------|--|
| ibya        | 2023.09        | Flooding         | Provision of supplies | Tents, Blankets, Plastic sheets, Sleeping pads, Portable jerry cans, water purifiers |
| Afghanistan | 2023.10        | Earthquake       | Provision of supplies | Tents, Blankets, Plastic sheets, Sleeping pads, Portable jerry cans, water purifiers |
| Mongolia    | 2024.03        | Disastrous snow  | Provision of supplies | Blankets, Portable jerry cans, Generators, Cord reels                                |

# **Financial Conditions**

# **Two-Year Financial Statements**

## **General Account**

**Balance Sheet** 

|   | As of<br>March 31, 2023 | As of<br>March 31, 2024 |
|---|-------------------------|-------------------------|
| Assets  |                         |                         |
| I. Current assets   |                         |                         |
| Cash and deposits   | 303,887                 | 243,191                 |
| Inventories Stored goods  | 390                     | 821                     |
| Payments for uncompleted contracted programs  | 540                     | 507                     |
| Advance payments  | 20,594                  | 21,232                  |
| Prepaid expenses  | 25                      | 555                     |
| Accrued income  | 0                       | 1                       |
| Accounts receivable   | 1,940                   | 3,101                   |
| Contra-accounts for provision for bonuses   | 1,364                   | 1,400                   |
| Short-term loans for development projects   | 7                       | 7                       |
| Short-term loans for emigration projects  | 0                       | 1 (0)                   |
| Allowance for loan losses   | (0)<br>56               | (0)<br>44               |
| Suspense payments Advance paid  | 3                       | 3                       |
| Total current assets  | _                       | 270,865                 |
| II. Non-current assets  |                         |                         |
| 1. Tangible assets  |                         |                         |
| Buildings   | 43,666                  | 44,286                  |
| Accumulated depreciation  | (21,005)                | (22,059)                |
| Structures  | 1,595                   | 1,547                   |
| Accumulated depreciation  | (1,184)                 | (1,179)                 |
| Machinery and equipment   | 266                     | 267                     |
| Accumulated depreciation Vehicles   | (179)<br>2,362          | (193)<br>2,443          |
| Accumulated depreciation  | (1,598)                 | (1,743)                 |
| Tools, furniture, and fixtures  | 2,477                   | 2,482                   |
| Accumulated depreciation  | (1,396)                 | (1,464)                 |
| Land  | 14,178                  | 14,178                  |
| Accumulated impairment losses   | (9)                     | (9)                     |
| Construction in progress  | 650                     | 1,701                   |
| Total tangible assets   | 39,822                  | 40,256                  |
| 2. Intangible assets  | 4                       | 2                       |
| Trademark rights Telephone subscription rights  | 4                       | 3                       |
| Software  | 2,025                   | 1,352                   |
| Software in progress  | 704                     | 1,532                   |
| Total intangible assets   |                         | 2,892                   |
| 3. Investments and other assets   | ,                       | ,                       |
| Long-term deposits  | 192                     | 2                       |
| Long-term loans for development projects  | 52                      | 46                      |
| Long-term loans for emigration projects   | 57                      | 21                      |
| Allowance for loan losses   | (57)                    | (18)                    |
| Claims probable in bankruptcy, claims probable in rehabilitation, and other pertaining to loans |                         |                         |
| for emigration projects   | 78                      | 31                      |
| Allowance for loan losses   | (78)                    | (31)                    |
| Long-term prepaid expenses  | 15                      | 4                       |
| Prepaid pension expenses  | _                       | 2,549                   |
| Expected amount to be granted from the national budget  | 2                       | _                       |
| Contra-accounts for provision for retirement  |                         | 42.222                  |
| benefits Long-term guarantee deposits   | 13,261                  | 13,332<br>1,716         |
| Total investments and other assets  | 1,692<br>15,215         | 17,651                  |
| Total non-current assets  |                         | 60,799                  |
| . 514 54 54   | ,,,,,                   | 23,703                  |
| Total assets  | 386,578                 | 331,664                 |
|   |                         |                         |

|   | As of March 31, 2023 | As of March 31, 2024 |
|---|----------------------|----------------------|
| Liabilities                                       |                      |                      |
| I. Current liabilities                            |                      |                      |
| Operational grant liabilities                     | 63,662               | 74,844               |
| Funds for grant aid                               | 218,148              | 156,663              |
| Donations received                                | 451                  | 402                  |
| Accounts payable                                  | 23,616               | 20,437               |
| Accrued expenses                                  | 258                  | 246                  |
| Lease obligations                                 | 91                   | 66                   |
| Advance payments received                         | 798                  | 1,299                |
| Deposits received                                 | 135                  | 116                  |
| Unearned revenue                                  | 0                    | 0                    |
| Provision for bonuses                             | 1,364                | 1,400                |
| Total current liabilities                         | 308,524              | 255,475              |
| II. Non-current liabilities                       |                      |                      |
| Contra-accounts for assets                        | 8,348                | 9,917                |
| Long-term lease obligations                       | 85                   | 109                  |
| Long-term deposits received                       | 0                    | _                    |
| Provision for retirement benefits                 | 13,261               | 13,332               |
| Asset retirement obligations                      | 401                  | 401                  |
| Total non-current liabilities                     | 22,094               | 23,759               |
| Total liabilities                                 | 330,619              | 279,234              |
| Total liabilities                                 | 550,015              | 273,231              |
| Net assets  |                      |                      |
| I. Capital  |                      |                      |
| Government investment                             | 61,152               | 61,152               |
| Total capital                                     | 61,152               | 61,152               |
| II. Capital surplus                               |                      |                      |
| Capital surplus                                   | 8,598                | 9,293                |
| Accumulated depreciation not included in          | 2,222                | -,                   |
| expenses  | (21,175)             | (21,994)             |
| Accumulated impairment losses not included in     |                      |                      |
| expenses  | (9)                  | (9)                  |
| Accumulated interest expenses not included in     |                      |                      |
| expenses  | (7)                  | (7)                  |
| Accumulated disposal and sale differential not    | /4.4.000             | /40.040              |
| included in expenses                              | (11,662)             | (12,013)             |
| Total capital surplus                             | (24,255)             | (24,729)             |
| III. Retained earnings                            |                      |                      |
| Reserve fund carried over from the previous       |                      |                      |
| Mid-term Objective period                         | 16,387               | 8,678                |
| Reserve fund                                      | _                    | 2,675                |
| Unappropriated income for the current fiscal year | 2,675                | 4,655                |
| [Total income for the current fiscal year]        | [2,675]              | [4,655]              |
| Total retained earnings                           | 19,062               | 16,008               |
| Total net assets                                  | 55,959               | 52,431               |
| Total Het dosets                                  | 33,333               | 32,431               |
|   |                      |                      |
|   |                      |                      |
|   |                      |                      |
|   |                      |                      |
|   |                      |                      |
| Total liabilities and net assets                  | 386,578              | 331,664              |
| ו טנמו וומטווונובט מווע ווכנ מססבנס               | 300,370              | 331,004              |

(Unit: Millions of yen) **Statement of Income** 

|  | April 1, 2022–<br>March 31, 2023 | April 1, 2023–<br>March 31, 2024 |
|--|----------------------------------|----------------------------------|
| Ordinary expenses  |                                  |                                  |
| Operating expenses   |                                  |                                  |
| Expenses for priority sectors and regions  | 74,602                           | 81,514                           |
| Expenses for JICA Development Studies  | 6,018                            | 6,203                            |
| Expenses for private sector partnership  | 2,950                            | 4,043                            |
| Expenses for domestic partnership and acceptance of foreign human resources          | 13,009                           | 16,110                           |
| Expenses for other operations  | 4,320                            | 3,523                            |
| Expenses for indirect operations   | 41,802                           | 44,111                           |
| Expenses for grant aid   | 108,682                          | 150,078                          |
| Expenses for facilities  | 22                               | 137                              |
| Expenses for contracted programs   | 67                               | 214                              |
| Expenses for donation projects   | 124                              | 62                               |
| Depreciation   | 1,869                            | 1,886                            |
| General administrative expenses  | 11,856                           | 9,375                            |
| Provision of allowance for loan losses   | 8                                | _                                |
| Miscellaneous losses   | 2                                | 1                                |
| Total ordinary expenses  | 265,331                          | 317,256                          |
| Ordinary revenues  |                                  |                                  |
| Revenues from operational grants   | 103,454                          | 157,267                          |
| Revenues from grant aid  | 108,682                          | 150,078                          |
| Revenues from contracted programs  |                                  |                                  |
| Revenues from contracted programs from<br>Japanese government and local governments  | 67                               | 16                               |
| Contracted program revenue from other entities                                       | _                                | 204                              |
| Revenues from interest on development projects                                       | 0                                | 0                                |
| Revenues from emigration projects  | 1                                | 5                                |
| Revenues from subsidy for facilities   | 20                               | 137                              |
| Revenues from expected amount to be granted from the national budget                 | 2                                | _                                |
| Donations  | 124                              | 62                               |
| Reversal of provision for allowance for loan losses                                  | _                                | 43                               |
| Revenues from contra-accounts for provision for bonuses                              | 1,364                            | 1,400                            |
| Revenues from contra-accounts for provision for retirement benefits                  | 1,246                            | 1,150                            |
| Reversal of contra-accounts for assets   | 2,026                            | 1,853                            |
| Financial revenues   |                                  |                                  |
| Interest income  | 7                                | 11                               |
| Foreign exchange gains   | 253                              | 425                              |
| Miscellaneous income   | 1,544                            | 1,552                            |
| Total ordinary revenues  | 218,791                          | 314,201                          |
| Ordinary income (losses)   | (46,540)                         | (3,055)                          |
| Extraordinary losses   |                                  |                                  |
| Loss on disposal of non-current assets   | 86                               | 136                              |
| Loss on sales of non-current assets  | 1                                | 1                                |
| Extraordinary income   |                                  |                                  |
| Reversal of contra-accounts for assets   | 73                               | 135                              |
| Gain on sales of non-current assets  | 13                               | 3                                |
| Net income (losses)  | (46,541)                         | (3,054)                          |
| Reversal of reserve fund carried over from<br>the previous Mid-term Objective period | 49,217                           | 7,709                            |
| Total income for the current fiscal year   | 2,675                            | 4,655                            |

**Statement of Cash Flows** (Unit: Millions of yen)

|      |  | April 1, 2022–<br>March 31, 2023 | April 1, 2023–<br>March 31, 2024 |
|------|--|----------------------------------|----------------------------------|
| I.   | Cash flows from operating activities         |                                  |                                  |
|      | Payments of operating expenses               | (146,876)                        | (150,564)                        |
|      | Payments for grant aid                       | (101,795)                        | (154,754)                        |
|      | Payments of personnel expenses               | (17,788)                         | (17,793)                         |
|      | Payments for contracted programs             | (183)                            | (280)                            |
|      | Payments for other operations                | (612)                            | (486)                            |
|      | Proceeds from operational grants             | 171,335                          | 173,274                          |
|      | Proceeds from grant aid                      | 153,161                          | 88,837                           |
|      | Proceeds from contracted programs            | 380                              | 762                              |
|      | Proceeds from interest on loans              | 1                                | 6                                |
|      | Proceeds from donations                      | 126                              | 13                               |
|      | Proceeds from other operations               | 4,258                            | 1,652                            |
|      | Subtotal                                     | 62,007                           | (59,334)                         |
|      | Interest income received                     | 7                                | 10                               |
|      | Payments to National Treasury                | (23,677)                         | (245)                            |
|      | Net cash provided by operating activities    | 38,337                           | (59,568)                         |
| II.  | Cash flows from investing activities         |                                  |                                  |
|      | Payments for purchase of non-current assets  | (3,122)                          | (2,766)                          |
|      | Proceeds from sales of non-current assets    | 20                               | 6                                |
|      | Proceeds from subsidy for facilities         | 712                              | 1,059                            |
|      | Proceeds from collection of loans            | 9                                | 51                               |
|      | Payments into time deposits                  | (60,000)                         | (138,000)                        |
|      | Proceeds from time deposit refund            | 60,000                           | 138,000                          |
|      | Payments for long-term deposits              | (190)                            | _                                |
|      | Payments for purchase of negotiable deposits | _                                | (190,500)                        |
|      | Proceeds from refund of negotiable deposits  | _                                | 190,500                          |
|      | Net cash used in investing activities        | (2,571)                          | (1,650)                          |
| III. | Cash flows from financing activities         |                                  |                                  |
|      | Repayments of lease obligations              | (89)                             | (97)                             |
|      | Payments to National Treasury                | (248)                            | _                                |
|      | Net cash used in financing activities        | (337)                            | (97)                             |
| IV.  | Effect of exchange rate changes on funds     | 226                              | 430                              |
| ٧.   | Net increase (decrease) in funds             | 35,655                           | (60,886)                         |
| VI.  | Funds at the beginning of the fiscal year    | 262,232                          | 297,887                          |
| VII. | Funds at the end of the fiscal year          | 297,887                          | 237,001                          |

#### **Finance and Investment Account** 1-2

**Balance Sheet** (Unit: Millions of yen)

|   | As of March 31, 2023 | As of<br>March 31, 2024 |
|---|----------------------|-------------------------|
| Assets  |                      |                         |
| I. Current assets                             |                      |                         |
| Cash and deposits                             | 302,830              | 510,248                 |
| Loans   | 15,125,568           | 16,592,568              |
| Allowance for loan losses                     | (240,443)            |                         |
| Advance payments                              | 7,293                | 6,519                   |
| Prepaid expenses                              | 70                   | 321                     |
| Accrued income                                | 04 507               | 20.425                  |
| Accrued interest on loans                     | 31,537               | 36,135                  |
| Accrued commitment charges                    | 183                  | 148                     |
| Accrued interest                              | 9                    | 224                     |
| Accounts receivable                           | 2,479                | 2,749                   |
| Suspense payments                             | 4                    | 2                       |
| Advances paid                                 | 0                    | 0                       |
| Short-term guarantee deposits                 | 41,789               | 69,167                  |
| Derivatives Tatal assert assets               | 1,629                | 223                     |
| Total current assets                          | 15,272,949           | 16,991,302              |
| II. Non-current assets                        |                      |                         |
| 1. Tangible assets                            |                      |                         |
| Buildings                                     | 4,046                | 4,225                   |
| Accumulated depreciation                      | (1,459)              | (1,560)                 |
| Accumulated impairment losses                 | (582)                | (545)                   |
| Structures                                    | 99                   | 99                      |
| Accumulated depreciation                      | (44)                 | (49)                    |
| Accumulated impairment losses                 | (12)                 | (12)                    |
| Machinery and equipment                       | 201                  | 190                     |
| Accumulated depreciation                      | (84)                 | (83)                    |
| Accumulated impairment losses                 | (102)                | (95)                    |
| Vehicles                                      | 588                  | 618                     |
| Accumulated depreciation                      | (390)                | , ,                     |
| Tools, furniture, and fixtures                | 544                  | 532                     |
| Accumulated depreciation                      | (365)                | ` ′                     |
| Land  | 12,703               | 12,703                  |
| Accumulated impairment losses                 | (6,091)              |                         |
| Construction in progress                      | 84                   | 10                      |
| Total tangible assets                         | 9,137                | 9,249                   |
| 2. Intangible assets Trademark rights         | 1                    | 1                       |
| Software                                      | 1,671                | 8,740                   |
|   | 7,554                |                         |
| Software in progress  Total intangible assets | 9,227                | 4,173<br>12,913         |
| 3. Investments and other assets               | 5,227                | 12,313                  |
| Investment securities                         | 14,038               | 22,786                  |
| Shares of affiliated companies                | 80,948               | 80,682                  |
| Money held in trust                           | 86,045               | 93,853                  |
| Claims probable in bankruptcy,                |                      | ,                       |
| claims probable in rehabilitation, and other  | 87,063               | 87,063                  |
| Allowance for loan losses                     | 87,063               | (87,063)                |
| Long-term prepaid expenses                    | 176                  | 119                     |
| Prepaid pension expenses                      | _                    | 761                     |
| Long-term guarantee deposits                  | 696                  | 704                     |
| Total investments and other assets            | 356,029              | 198,906                 |
| Total non-current assets                      | 374,393              | 221,068                 |
| Total assets                                  | 15,473,216           | 17 212 270              |
| i utai dssets                                 | 10,473,210           | 17,212,370              |

|   | As of March 31, 2023 | As of March 31, 2024 |
|---|----------------------|----------------------|
| Liabilities   |                      |                      |
| I. Current liabilities  |                      |                      |
| Current portion of bonds  | 30,000               | 40,500               |
| Current portion of borrowings from government fund for Fiscal Investment and Loan Program | 141,879              | 149,592              |
| Accounts payable  | 7,407                | 4,403                |
| Accrued expenses  | 13,543               | 24,938               |
| Derivatives   | 15,555               | 28,519               |
| Lease obligations   | 100                  | 57                   |
| Deposits received   | 5,015                | 3,359                |
| Unearned revenue  | _                    | 67                   |
| Provisions  |                      |                      |
| Provision for bonuses   | 383                  | 417                  |
| Provision for contingent losses   | 1,095                | 1,447                |
| Suspense receipts   | 1,189                | 1,923                |
| Total current liabilities   | 216,167              | 255,222              |
| II. Non-current liabilities   |                      |                      |
| Bonds   | 1,204,619            | 1,473,576            |
| Discounts on bonds payable  | (1,358)              | (1,845)              |
| Borrowings from government fund for   |                      |                      |
| Fiscal Investment and Loan Program  | 3,828,725            | 5,128,234            |
| Long-term lease obligations   | -                    | 152                  |
| Long-term deposits received   | 6,959                | 8,147                |
| Provision for retirement benefits   | 3,740                | 3,982                |
| Asset retirement obligations  | 106                  | 106                  |
| Total non-current liabilities   | 5,042,792            | 6,612,352            |
| Total liabilities   | 5,258,958            | 6,867,574            |
| Net assets  |                      |                      |
| I. Capital  |                      |                      |
| Government investment   | 8,296,278            | 8,344,118            |
| Total capital   | 8,296,278            | 8,344,118            |
| II. Retained earnings   |                      |                      |
| Reserve fund  | 1,855,344            | 1,909,692            |
| Unappropriated income for the current fiscal year   | 54,348               | 73,486               |
| [Total income for the current fiscal year]  | 54,348               | 73,486               |
| Total retained earnings   | 1,909,692            | 1,983,178            |
| III. Valuation and translation adjustments  |                      |                      |
| Valuation difference on shares of affiliated  |                      |                      |
| companies   | 32,266               | 33,285               |
| Valuation difference on available-for-sale securities                                     | 1,033                | 5,558                |
| Deferred gains or losses on hedges  | (25,011)             | (21,342)             |
| Total valuation and translation adjustments   | 8,288                | 17,500               |
| Total net assets  | 10,214,257           | 10,344,796           |
| Total life dissets  | 70,2 7 1,207         | 75,5 11,750          |
|   |                      |                      |
|   |                      |                      |
|   |                      |                      |
|   |                      |                      |
| Total liabilities and net assets  | 15,473,216           | 17,212,370           |

**Statement of Income** (Unit: Millions of yen)

|  | April 1, 2022–<br>March 31, 2023 | April 1, 2023–<br>March 31, 202 |
|--|----------------------------------|---------------------------------|
| Ordinary expenses  |                                  |                                 |
| Expenses related to operations of cooperation through finance and investment |                                  |                                 |
| Interest on bonds and notes  | 20,260                           | 42,972                          |
| Interest on borrowings   | 16,902                           | 25,949                          |
| Interest on interest rate swaps  | 6,350                            | 9,807                           |
| Other Interest expenses  | 0                                | 0                               |
| Operations outsourcing expenses  | 21,899                           | 13,058                          |
| Bond issuance cost   | 673                              | 699                             |
| Loss on financial derivatives  | 9,525                            | 15,777                          |
| Foreign exchange losses  | 1,946                            | _                               |
| Personnel expenses   | 4,269                            | 4,595                           |
| Provision for bonuses  | 383                              | 417                             |
| Retirement benefit expenses  | 364                              | (184                            |
| Operating and administrative expenses  | 14,294                           | 17,132                          |
| Depreciation   | 1,842                            | 1,399                           |
| Taxes  | 97                               | 104                             |
| Loss on valuation of investment securities                                   | 788                              | _                               |
| Loss on valuation of share of affiliated companies                           | _                                | 1,285                           |
| Interest expenses  | (0)                              | (0                              |
| Provision for allowance for loan losses                                      | 13,223                           | _                               |
| Provision of allowance for contingent losses                                 | _                                | 352                             |
| Other ordinary expenses  | 2                                | (                               |
| Total ordinary expenses  | 112,819                          | 133,363                         |
| Ordinary revenues  |                                  |                                 |
| Revenues from operations of cooperation through finance and investment       |                                  |                                 |
| Interest on loans  | 127,304                          | 144,059                         |
| Dividends on investments   | 9,127                            | 4,292                           |
| Interest on interest rate swaps  | 154                              | 1,020                           |
| Commissions  | 3,257                            | 4,062                           |
| Foreign exchange gains   | _                                | 8,712                           |
| Profit on valuation of investment securities                                 | _                                | 709                             |
| Gain on valuation of shares of affiliated companies                          | 425                              | _                               |
| Gain on investment in money held in trust                                    | 11,916                           | 16,65                           |
| Gain on financial derivatives  | 7,998                            | 3(                              |
| Reversal of allowance for loan losses  | _                                | 13,440                          |
| Reversal of provision for allowance for contingent losses                    | 1,103                            | _                               |
| Other ordinary revenues  | 6                                | _                               |
| Financial revenues   |                                  |                                 |
| Interest income  | 414                              | 4,98                            |
| Miscellaneous income   | 2,177                            | 2,399                           |
| Recoveries of written-off claims   | 3,290                            | 6,540                           |
| Total ordinary revenues  | 167,170                          | 206,897                         |
| Ordinary income  | 54,351                           | 73,534                          |
| extraordinary losses   | 31,331                           | 73,33                           |
| Loss on disposal of non-current assets                                       | 8                                | 33                              |
| Loss on sales of non-current assets  | 0                                | 16                              |
| Total extraordinary losses   | 9                                | 48                              |
| extraordinary income   |                                  |                                 |
| Gain on sales of non-current assets  | 5                                |                                 |
| Total extraordinary income   | 5                                | (                               |
| Total Childoraliary McOffle  | _                                | 73,486                          |
| let income   | 54,348                           |                                 |

| Statement of Cash Flows | (Unit: Millions of ven |
|-------------------------|------------------------|
|                         |                        |

|      |  | April 1, 2022–<br>March 31, 2023 | April 1, 2023–<br>March 31, 2024 |
|------|--|----------------------------------|----------------------------------|
| I.   | Cash flows from operating activities   |                                  |                                  |
|      | Payments for loans   | (1,773,766)                      | (2,153,596)                      |
|      | Repayments of borrowings from the private sector $% \left( 1\right) =\left( 1\right) \left( 1$ | (248,107)                        | _                                |
|      | Repayments of borrowings from government fund $% \left( \mathbf{r}\right) =\mathbf{r}^{2}$   |                                  |                                  |
|      | for Fiscal Investment and Loan Program   | (96,878)                         | (141,879)                        |
|      | Redemption of bonds  | (30,000)                         | (30,000)                         |
|      | Interest expenses paid   | (32,472)                         | (64,925)                         |
|      | Payments for personnel expenses  | (5,011)                          | (5,314)                          |
|      | Payments for other operations  | (142,044)                        | (156,930)                        |
|      | Proceeds from collection of loans  | 733,265                          | 756,961                          |
|      | Proceeds from borrowings from the private sector   | 248,628                          | _                                |
|      | Proceeds from borrowings from government fund for Fiscal Investment and Loan Program   | 1,024,700                        | 1,449,100                        |
|      | Proceeds from issuance of bonds  | 194,167                          | 230,949                          |
|      | Proceeds from interest on loans  | 115,517                          | 134,928                          |
|      | Proceeds from commissions  | 3,190                            | 3,907                            |
|      | Proceeds from other operations   | 97,708                           | 107,164                          |
|      | Subtotal   |                                  | 130,364                          |
|      | Interest and dividend income received  | 9,540                            | 9,165                            |
|      | Net cash provided by operating activities  | 98,438                           | 139,529                          |
| II.  | Cash flows from investing activities   |                                  |                                  |
|      | Payments for purchase of non-current assets  | (5,974)                          | (5,018)                          |
|      | Proceeds from sales of non-current assets  | 11                               | 7                                |
|      | Payments for purchase of investment securities   | (3,846)                          | (6,411)                          |
|      | Proceeds from sales and redemption of investment securities  | 754                              | 418                              |
|      | Payments for increase of money held in trust   | (9,707)                          | (10,035)                         |
|      | Proceeds from decrease of money held in trust  | 15,968                           | 21,304                           |
|      | Payments into time deposits  | (198,905)                        | (372,615)                        |
|      | Proceeds from time deposit refund  | 201,271                          | 311,609                          |
|      | Net cash used in investing activities  | (429)                            | (60,742)                         |
| III. | Cash flows from financing activities   | , , ,                            | , , ,                            |
|      | Repayments of lease obligations  | (102)                            | (138)                            |
|      | Receipts of government investment  | 47,090                           | 47,840                           |
|      | Net cash provided by financing activities  | 46,988                           | 47,702                           |
| IV.  | Effect of exchange rate fluctuation on funds   | (1,025)                          | 7,665                            |
| ٧.   | Net increase (decrease) in funds   | 143,972                          | 134,155                          |
| VI.  | Funds at the beginning of the fiscal year  | 158,858                          | 302,830                          |
| VII. | Funds at the end of the fiscal year  | 302,830                          | 436,985                          |

#### **Disclosure of Financial Conditions of Finance and Investment Account**

#### Average Balance of Interest-Earning Assets and Interest-Bearing Liabilities, Interest and Earning Yields

(Units: Millions of yen, %

|                              | FY2022          |           |       | FY2023          |           |       |
|------------------------------|-----------------|-----------|-------|-----------------|-----------|-------|
|                              | Average Balance | Interest* | Yield | Average Balance | Interest* | Yield |
| Interest-earning assets      | 15,103,084      | 151,654   | 1.00  | 16,428,575      | 173,472   | 1.06  |
| Loans                        | 14,724,457      | 130,561   | 0.89  | 15,897,344      | 148,121   | 0.93  |
| Investments                  | 139,425         | 20,679    | 14.83 | 140,864         | 20,370    | 14.46 |
| Deposits + Securities        | 239,202         | 414       | 0.17  | 390,367         | 4,981     | 1.28  |
| Interest-bearing liabilities | 4,704,755       | 37,162    | 0.79  | 5,907,699       | 68,920    | 1.17  |
| Borrowings                   | 3,514,909       | 16,902    | 0.48  | 4,462,514       | 25,949    | 0.58  |
| Bonds                        | 1,189,846       | 20,260    | 1.70  | 1,445,185       | 42,972    | 2.97  |

Investments include investment securities, shares of affiliated companies and money held in trust. Dividends received, gain and loss associated with the valuation of investment securities, and gain and loss associated with the valuation of shares of affiliated companies, and gain and loss associated with the investment in money held in trust are recorded as interest items

#### **Balance of Deposits and Securities-Application of Surplus Funds**

(Unit: Millions of yen)

|                       | End of FY2022 | End of FY2023 |
|-----------------------|---------------|---------------|
| Deposits + Securities | 302,830       | 510,248       |

#### Yield/Interest rate (Unit: %)

|                                       | End of FY2022 | End of FY2023 |
|---------------------------------------|---------------|---------------|
| Total average interest rate spread    | (1.00)        | (1.17)        |
| Yields on interest-earning assets     | 1.06          | 1.06          |
| Costs of interest-bearing liabilities | 2.06          | 2.23          |

Yields on Interest-Earning Assets = Interest / Average Balance of Interest-Earning Assets Costs of Interest-Bearing Liabilities = (Interest Expenses + Bonds and Notes Expenses

+ Other Expenses) / Average Balance of Interest-Bearing Liabilities

Interest-Earning Assets = Interest on Loans + Interest on Bonds

- + Dividends on Investments + Interest Income + Commissions
- + Gain and Loss on Valuation of Investment Securities (valuation/sale/liquidation)
- / Shares of Affiliated Companies (valuation/sale/liquidation)
- + Gain and Loss Associated with the Investment in Money Held in Trust
- + Interest earned on interest rate swaps + profit on financial derivatives

Average Balance of Interest-Earning Assets =

Loans + Investments + Bank Deposits (excluding Checking Accounts) Interest Expenses = Interest on Borrowings + Interest on Bonds and Notes

Interest on Interest Rate Swaps + Other Interest Expenses

Bonds and Notes Expenses = Bonds and Notes Issuance Costs Other Expenses = Operations Outsourcing Expenses

+ Personnel Expenses

(including Provisions for Allowance for Retirement Benefits / Bonuses)

- + Operating and Administrative Expenses + Depreciation + Tax
- + Other Operating Expenses + Derivative Expenses

Average Balance of Interest-Bearing Liabilities = Borrowings + Bonds and Notes

#### **Breakdown of Allowance for Possible Loan Losses**

(Unit: Millions of yen)

|   | End of FY2022 | End of FY2023 |
|---|---------------|---------------|
| Loans   | 240,443       | 227,003       |
| Claims probable in bankruptcy, claims probable in rehabilitation, and other | 87,063        | 87,063        |
| Total   | 327,505       | 314,066       |

Note: The allowance for claims on debtors who are legally bankrupt ("Bankrupt borrowers") or substantially bankrupt ("Substantially bankrupt borrowers") is provided based on the outstanding balance of loan claims after the deductions of the amount expected to be collected through the disposal of collateral and execution of guarantees, or the same amount is written off directly. The allowance for claims on debtors who are not legally bankrupt, but are likely to become bankrupt ("Potentially bankrupt borrowers") is provided based on an overall assessment of the solvency of the debtors after the deductions of the amount expected to be collected through the disposal of collateral and the execution of guarantees, or the same amount is written off directly. There were no write-offs from the above-mentioned outstanding balance of loan claims

The allowance for claims on debtors other than Bankrupt borrowers, Substantially bankrupt borrowers, and Potentially bankrupt borrowers is provided primarily based on default probabilities, etc. based on analysis of rating transitions during a certain period in the past. The allowance for possible losses on specific overseas loans is provided based on the expected loss amount taking into consideration the political and economic situation of these countries.

All claims are assessed initially by the operational departments (including regional departments) based on internal rules for self-assessment of asset quality, and an allowance is provided based on the results of the assessments. Internal audit department, which is independent from the operational departments, reviews these self-assessments

#### Foreign Currency-Denominated Assets (Investments/Loans) Balance

(Units: Thousands of US\$, Thousands of EUR, Thousands of BDT, Thousands of PKR, Thousands of INR)

|                                       | End of FY2022 | End of FY2023 |
|---------------------------------------|---------------|---------------|
| Loans (US\$)                          | 3,069,532     | 3,751,038     |
| Loans (EUR)                           | _             | 150,000       |
| Shares of affiliated companies (US\$) | 60,000        | 60,000        |
| Shares of affiliated companies (BDT)  | 470,099       | 384,639       |
| Investment securities (US\$)          | 86,877        | 119,324       |

|                             | End of FY2022 | End of FY2023 |
|-----------------------------|---------------|---------------|
| Investment securities (EUR) | 3,082         | 3,967         |
| Investment securities (PKR) | 240,000       | 240,000       |
| Investment securities (INR) | 599,616       | 1,605,546     |
| Money held in trust (US\$)  | 650,926       | 620,026       |

### Maturity Structure of Loans as of March 31, 2024

| Maturity                      | Repayment from Loans |
|-------------------------------|----------------------|
| 1 year or less                | 783.6                |
| over 1 year, up to 2 years    | 817.0                |
| over 2 years, up to 3 years   | 819.2                |
| over 3 years, up to 4 years   | 802.3                |
| over 4 years, up to 5 years   | 786.4                |
| over 5 years, up to 10 years  | 3,734.9              |
| over 10 years, up to 15 years | 3,163.3              |
| over 15 years, up to 20 years | 2,292.1              |
| over 20 years, up to 25 years | 1,636.5              |
| over 25 years, up to 30 years | 1,004.9              |
| over 30 years, up to 35 years | 473.2                |
| over 35 years, up to 40 years | 162.6                |
| over 40 years                 | 106.1                |
| Total                         | 16,582.2             |

Note: The figures exclude principal in arrears for over three months as of the end of March 2024 from the total projected collection from "Loans" and "Claims in bankruptcy, rehabilitation, reorganization or other equivalent claims." Figures also exclude principal that is scheduled to be deferred under the Debt Service Suspension Initiative announced in the G20 Finance Minister and Central Bank Governors Meeting, Communiqué in April and October 2020 and April 2021.

### Maturity Structure of Borrowings from Government Fund for Fiscal Investment and Loan Program (FILP) as of March 31, 2024

(Unit: Billions of yen)

(Unit: Billions of yen)

| Maturity                      | Repayment of Borrowings |
|-------------------------------|-------------------------|
| 1 year or less                | 149.6                   |
| over 1 year, up to 2 years    | 229.3                   |
| over 2 years, up to 3 years   | 180.9                   |
| over 3 years, up to 4 years   | 259.6                   |
| over 4 years, up to 5 years   | 264.9                   |
| over 5 years, up to 10 years  | 1,508.2                 |
| over 10 years, up to 15 years | 1,318.8                 |
| over 15 years, up to 20 years | 643.5                   |
| over 20 years, up to 25 years | 388.7                   |
| over 25 years, up to 30 years | 230.4                   |
| over 30 years, up to 35 years | 86.2                    |
| over 35 years, up to 40 years | 17.9                    |
| over 40 years                 | _                       |
| Total                         | 5,277.8                 |

## Maturity Structure of Bonds as of March 31, 2024

(Unit: Billions of yen)

# Fiscal Investment and Loan Program (FILP) Agency Bonds

| Maturity                      | Redemption |
|-------------------------------|------------|
| 1 year or less                | 40.5       |
| over 1 year, up to 2 years    | 30.0       |
| over 2 years, up to 3 years   | 45.0       |
| over 3 years, up to 4 years   | 15.0       |
| over 4 years, up to 5 years   | 63.0       |
| over 5 years, up to 10 years  | 320.5      |
| over 10 years, up to 15 years | 160.0      |
| over 15 years, up to 20 years | 118.0      |
| over 20 years, up to 25 years | 15.0       |
| over 25 years, up to 30 years | 18.0       |
| over 30 years                 | _          |
| Total                         | 825.0      |

#### **Government-Guaranteed Bonds**

| Maturity                     | Redemption                 |
|------------------------------|----------------------------|
| 1 year or less               | _                          |
| over 1 year, up to 2 years   | _                          |
| over 2 years, up to 3 years  | 61.3<br>[\$500 million]*   |
| over 3 years, up to 4 years  | 205.6<br>[\$1.4 billion]*  |
| over 4 years, up to 5 years  | 258.6<br>[\$1.75 billion]* |
| over 5 years, up to 10 years | 163.5<br>[\$1.08 billion]* |
| over 10 years                | _                          |
| Total                        | 689.1                      |

 $<sup>^{\</sup>ast}$  Figure in parentheses denotes the amount of money in foreign currency.

#### Information on the Quality of Assets of Japan International Cooperation Agency (JICA) Finance and Investment Account

While the Banking Act and Act on Emergency Measures for the Revitalization of the Financial Functions of 1998 (the "Financial Revitalization Act") do not apply to JICA, JICA has been pursuing its efforts to enhance disclosure on its asset quality and improve the internal management of credit risks by making periodical self-assessments of the quality of its assets.

One notable characteristic of JICA's operation is that a considerable portion of its loans is official credit for the governments of developing countries. Thus, when an indebted country is temporarily unable to service debt due to economic difficulties, debt rescheduling will sometimes take place, based on an international agreement among the creditor countries (a Paris Club agreement, etc.), in order to ensure sustainable debt service.\* A debtor country receiving such temporary support for overcoming the liquidity problem will implement economic restructuring programs agreed upon with the IMF to acquire sustainable debt service capacity.

The loans rescheduled under a Paris Club agreement, etc., have a high probability of repayment, because, unlike loans provided by private financial institutions, their nature as official credit provides an asset-securing mechanism under the above international framework. Nonetheless, to facilitate comparison with private financial institutions, JICA, in principle, discloses the loans rescheduled in the Paris Club and whose debtor countries are categorized as "needs attention" (or "special attention") in its self-assessments of asset quality, as loan assets require to be disclosed classifying them as "Special Attention Assets" (or "Restructured Loans").

# Loan Assets under the Banking Act and the Financial Revitalization Act\*

The following tables show the classification of loans based on the self-assessments of asset quality in accordance with the disclosure standard of loans (under Article 19-2, paragraph (1), item (v), (b) of the Regulation for Enforcement of the Banking Act, as well as Article 4 of the Regulation for Enforcement of the Financial Revitalization Act).

#### (1) Bankrupt or De Facto Bankrupt Assets

"Bankrupt or De Facto Bankrupt Assets" are loans and other credits to debtors who have begun proceedings under the Bankruptcy Act, the Corporate Reorganization Act, the Financial Revitalization Act and other similar laws of Japan and have financially failed. In the asset quality self-assessments, these loans are loans to debtors who are legally or substantially bankrupt.

#### (2) Doubtful Assets

"Doubtful Assets" are loans and other credits to debtors whose financial and operational conditions have deteriorated and who have a possibility that payment of principal and/or interest will not be made on a contractual basis; they are not categorized as "Bankrupt or De Facto Bankrupt Assets." In the asset quality self-assessments, these loans are loans to the debtors who are likely to become bankrupt.

#### (3) Loans in Arrears by 3 Months or More

"Loans in Arrears by 3 Months or More" are loans whose principal or interest is past due three months or more from the date following the contractually scheduled payment date and not classified as "Bankrupt or De Facto Bankrupt Assets" or "Doubtful Assets"

#### (4) Restructured Loans

"Restructured Loans" are loans whose terms and conditions are modified in favor of the borrowers in order to expedite the borrowers' business restructuring or support their business operations by, among others, reducing the stated interest rate, deferring interest payments or writedowns, and that are not classified as "Bankrupt or De Facto Bankrupt Assets," "Doubtful Assets" and "Loans in Arrears by 3 Months or More"

#### (5) Normally Performing Assets

"Normally Performing Assets" are loans to borrowers with no particular problem in their financial conditions, categorized in the asset quality self-assessments either as "loans to normal borrowers" or "loans to needs attention borrowers (excluding Special Attention Assets, namely "Loans in Arrears by 3 Months or More" and "Restructured Loans")," but which are not categorized as "Bankrupt or De Facto Bankrupt Assets," "Doubtful Assets," "Loans in Arrears by 3 Months or More" and "Restructured Loans."

Loans Receivable\*

(Unit: Millions of yen)

|    |     |                                      | End of March<br>2024 | End of March<br>2023 | Change    |
|----|-----|--------------------------------------|----------------------|----------------------|-----------|
|    |     | Bankrupt or De Facto Bankrupt Assets | _                    | _                    | _         |
|    |     | Doubtful Asset                       | 87,063               | 87,063               | _         |
|    |     | Special Attention Asset              | 1,130,728            | 1,054,676            | 76,052    |
|    |     | Loans in Arrears by 3 Months or More | 378,419              | 378,328              | 91        |
|    |     | Restructured Loans                   | 752,309              | 676,347              | 75,962    |
|    | Sı  | ub Total (1)                         | 1,217,791            | 1,141,738            | 76,052    |
|    | N   | ormally Performing Assets (2)        | 15,498,343           | 14,103,064           | 1,395,279 |
| Т  | ota | al (3)=(1)+(2)                       | 16,716,134           | 15,244,802           | 1,471,331 |
| (1 | )/( | 3)(%)                                | 7.29                 | 7.49                 | (0.20)    |

<sup>\*</sup> Based on JICA's self-assessments of assets, the difference between the debt exposure to bankrupt debtors and debtors in bankruptty and the amount recognized as recoverable by means of collateral or guarantees is considered as the projected amount that cannot be collected on, and so is subtracted directly from the total debt exposure. As such, this figure is not included in the table under "Loans Receivable" or "Loan-loss Reserve."

### Coverage Amount and Coverage Ratio\*

(Unit: Millions of yen)

|                                      |     | End of March<br>2024 | End of March<br>2023 | Change  |
|--------------------------------------|-----|----------------------|----------------------|---------|
| Bankrupt or De Facto Bankrupt Assets | (A) | _                    | _                    | _       |
| Collateral and Guarantees            | (B) | _                    | _                    | _       |
| Loan-loss Reserve                    | (C) | _                    | _                    | -       |
| Coverage Ratio ((B)+(C))/(A)         |     | _                    | _                    | _       |
| Doubtful Assets                      | (A) | 87,063               | 87,063               | 0       |
| Collateral and Guarantees            | (B) | _                    | _                    | _       |
| Loan-loss Reserve                    | (C) | 87,063               | 87,063               | 0       |
| Coverage Ratio ((B)+(C))/(A)         | (%) | 100.0                | 100.0                | 0       |
| Special Attention Assets             | (A) | 1,130,728            | 1,054,676            | 76,052  |
| Collateral and Guarantees            | (B) | _                    | _                    | _       |
| Loan-loss Reserve                    | (C) | 95,494               | 98,719               | (3,225) |
| Coverage Ratio ((B)+(C))/(A)         | (%) | 8.45                 | 9.36                 | (0.91)  |

<sup>\*</sup> Coverage amount refers to the combined total of the loan-loss reserve set aside for each debt and the value of collateral and guarantees, while the coverage ratio represents the ratio of the coverage amount as a percentage of total loans receivable.

<sup>\*</sup> When a debtor country becomes temporarily unable to service its debt due to deterioration in its balance of payments, its creditor countries discuss to support liquidity of the debtor country and make an international consensus on rescheduling the debt at the creditor nation conference (Paris Club Meeting). In conjunction with this temporary liquidity assistance, debtor countries will implement an economic reform program agreed upon with the International Monetary Fund (IMF), making it possible for the country to continue to service its debt oblications.

Of the foreign government debts held in JICA's Finance and Investment Account, the principal amount of those which have been agreed on by the Paris Club and otherwise, and also whose debt deferral contract has been concluded, was ¥466,728 million at the end of FY2024. This amount includes debts for which JICA and the debtor countries have concluded debt rescheduling contracts under a rescheduling agreement with the Paris Club based on the Debt Service Suspension Initiative announced in the G20 Finance Ministers and Central Bank Governors Meeting Communique in April 2020 (as well as based on extensions agreed to in October 2020 and re-extensions agreed to in April 2021).

<sup>•</sup> Deferred principal included in loans as shown in the table below accounts for ¥23,217 million of the Doubtful Assets of ¥87,063 million, for ¥403,386 million of the Special Attention Assets of ¥1,130,728 million, and for ¥40,124 million of the Normally Performing Assets of ¥15,498,343 million

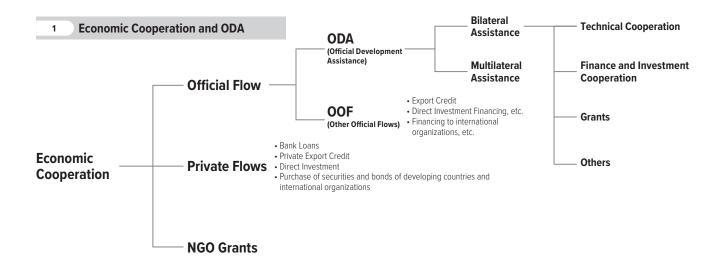
### Private-Sector Investment Finance Management Account as of March 31, 2024

JICA has a management account for Private-Sector Investment Finance (PSIF) operations to manage its portfolio. The management account took over the assets of the PSIF operations as of October 1, 2008, when JICA was established under its current structure. The amounts in the major accounts as of the end of March 2024 are in the table at right. Revenues and expenses not directly related to PSIF operations (depreciation, real estate expenses, personnel expenses, etc.) are not included as revenues or expenses in the management account.

| Balance Sheet items                                       |         |  |
|---|---------|--|
| Loans   | 465,172 |  |
| Investment securities                                     | 22,786  |  |
| Shares of affiliated companies                            | 80,682  |  |
| Money held in trust                                       | 93,853  |  |
| Retained earnings   | 335,745 |  |
| Valuation difference on shares of affiliated companies    | 33,285  |  |
| Valuation difference on available-for-<br>sale securities | 5,558   |  |

|   | (Unit: Millions of yen) |
|---|-------------------------|
| Statement of Income i                               | tems                    |
| Ordinary revenues                                   | 44,249                  |
| Interest on loans                                   | 20,723                  |
| Dividends on investments                            | 4,292                   |
| Gain on investment in money held in trust           | 16,654                  |
| Gain on valuation of investment securities          | 709                     |
| Loss on valuation of shares of affiliated companies | 1,285                   |
| Net income  | 14,594                  |

# **Miscellaneous**



# 2 History of JICA

| January 1954   | The Federation of Japan Overseas Associations is   |
|----------------|--|
|                | established.   |
| April 1954     | The Society for Economic Cooperation in Asia is established.   |
| September 1955 | The Japan Emigration Promotion, Co., Ltd. is established.  |
| June 1962      | The Overseas Technical Cooperation Agency (OTCA) is established.   |
| July 1963      | The Japan Emigration Service (JEMIS) is established.   |
| April 1965     | Japan Overseas Cooperation Volunteers (JOCV) Office is established by OTCA.  |
| May 1974       | Act of Japan International Cooperation Agency is promulgated.  |
| August 1974    | The Japan International Cooperation Agency (JICA) is established.  |
| April 1986     | Japan Disaster Relief (JDR) Team is formed.  |
| December 2001  | The reorganization and rationalization plan for special public institutions is announced by the Japanese government. Included in this reform plan is a measure transforming JICA into an incorporated administrative agency. |
| December 2002  | The Law concerning the Incorporated Administrative Agency Japan International Cooperation Agency is promulgated.   |
| September 2003 | The Special Public Institution – JICA is dissolved.  |
| October 2003   | The Incorporated Administrative Agency – JICA is established.  |

| The former Overseas Economic Cooperation Fund and   |
|---|
| the former Japan Bank for International Cooperation |
|   |

| the former Japan Bank for International Cooperation |   |  |
|---|---|--|
| December 1960                                       | The Overseas Economic Cooperation Fund Law is promulgated.  |  |
| March 1961  | The Overseas Economic Cooperation Fund (OECF) is established to take over management of the Southeast Asia Development Cooperation Fund from the Export-Import Bank of Japan (JEXIM). |  |
| March 1966  | First OECF ODA Loan (to the Republic of Korea) is provided.   |  |
| March 1995  | The Cabinet decides to merge JEXIM and OECF.  |  |
| April 1999  | The Japan Bank for International Cooperation Law is promulgated.  |  |
| October 1999  | The Japan Bank for International Cooperation (JBIC is established.  |  |
|   |   |  |

# **New JICA**

| November 2006 | Act for partial amendments to the Act on the Incorporated Administrative Agency Japan International Cooperation Agency is promulgated.  |  |  |
|---------------|---|--|--|
| October 2008  | Operations of ODA Loans previously managed by the former JBIC (Overseas Economic Cooperation Operations) and a portion of Grants provided by Japan's Ministry of Foreign Affairs (MOFA) are integrated into the operations of JICA. |  |  |
| March 2012    | The Framework for Supporting Japanese SMEs in Overseas Business is revised, setting the stage for JICA to launch assistance for this purpose.   |  |  |
| October 2012  | Private-Sector Investment Finance is fully resumed.   |  |  |
| November 2015 | Establishment of Dollar-denominated Japanese ODA Loans.   |  |  |
| April 2022    | The 5th Medium-term Plan is made public.  |  |  |

# JICA REPORT 2024 DATA BOOK

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**DATA BOOK** 



