Business Year 2024

Financial Statements

General Account

Japan International Cooperation Agency (JICA)

Balance Sheet

General Account

Total investment and other assets

Total non-current assets

(as of March 31, 2025)

(Unit: Yen) Assets I Current assets Cash and deposits 225,370,447,869 794,103,958 Stored goods Payments for uncompleted contracted programs 1,112,121,012 1,906,224,970 Advance payments 19,760,810,062 Prepaid expenses 7,272,429 38,273,083 3,967,966,569 1,418,011,853 Accrued income Accounts receivable Contra-accounts for provision for bonuses* Short-term loans for development projects 6,500,000 73,193,382 Suspense payments Advance paid 6,645,528 Total current assets 252,555,345,745 II Non-current assets 1 Tangible assets Buildings 46,224,550,916 (22,486,334,259) Accumulated depreciation 23,738,216,657 Structures 1,543,489,364 Accumulated depreciation (1,200,262,880) 343,226,484 255,538,913 (192,227,530) 2,435,345,005 Machinery and equipment 63,311,383 Accumulated depreciation Vehicles Accumulated depreciation (1,797,457,514) 637,887,491 2,201,187,795 Tools, furniture, and fixtures Accumulated depreciation (1,269,840,530) 931,347,265 14,177,935,458 Accumulated impairment losses (8,710,639) 14,169,224,819 443,556,443 40,326,770,542 Construction in progress Total tangible assets 2 Intangible assets Trademark rights 2,820,389 Telephone subscription rights 338,100 Software 2,131,486,201 Software in progress 946,477,464 Total intangible assets 3,081,122,154 3 Investments and other assets Long-term deposits 2,000,000 Long-term loans for development projects 39,000,000 Long-term prepaid expenses
Expected amount to be granted from the national budget* 93,874 443,520 2,439,400,446 Prepaid pension expenses Contra-accounts for provision for retirement benefits* 13,472,902,259 Long-term guarantee deposits 1,595,066,012

Total assets _____313,512,144,552

17,548,906,111

60,956,798,807

Liabilities I Current liabilities Operational grant liabilities* Funds for grant aid Donations received* Accounts payable Accrued expenses Lease obligations Advance payments received Deposits received Unearned revenue Provision for bonuses Total current liabilities	67,544,806,217 144,383,065,050 442,103,930 25,358,213,492 232,260,299 48,979,212 1,521,986,910 158,092,756 403,700 1,418,011,853	241,107,923,419	
II Non-current liabilities Contra-accounts for assets* Long-term lease obligations Provision for retirement benefits Assets retirement obligations Total non-current liabilities Total liabilities	8,702,564,068 69,125,776 13,472,902,259 400,813,796	22,645,405,899	263,753,329,318
Net assets I Capital Government investment Total capital	61,152,034,684	61,152,034,684	
II Capital surplus Capital surplus Accumulated other administrative service operation costs* Accumulated depreciation not included in expenses* Accumulated impairment losses not included in expenses* Accumulated interest expenses not included in expenses* Accumulated disposal and sale differential not included in expenses* Total capital surplus	12,073,562,977 (22,164,319,349) (8,710,639) (6,944,352) (13,082,438,181)	(23,188,849,544)	
III Retained earnings Reserve fund carried over from the previous Mid-term Objective period* Reserve fund Unappropriated income for the current fiscal year (Total income for the current fiscal year) Total retained earnings	3,405,665,060 7,330,136,398 1,059,828,636 (1,059,828,636)	11,795,630,094	
Total net assets			49,758,815,234
Total liabilities and net assets			313,512,144,552

^{*} Accounts prepared in accordance with special accounting practices of incorporated administrative agencies.

Statement of Administrative Service Operation Cost

(April 1, 2024-March 31, 2025)

General Account

GU	ici ai riccount		(Unit: Yen)
I	Expenses in the statement of income		(Cint. 1cii)
	Operating expenses	281,254,362,365	
	General administrative expenses	13,494,973,110	
	Financial expenses	382,970,217	
	Miscellaneous losses	13,769,144	
	Extraordinary losses	39,133,413	
	Total expenses in the statement of income		295,185,208,249
II	Other administrative service operation costs		
	Depreciation not included in expenses*	170,412,506	
	Interest expenses not included in expenses*	(59,879)	
	Disposal and sale differential not included in expenses*	1,069,669,780	
	Total other administrative service operation costs		1,240,022,407
III	Administrative service operation cost		296,425,230,656

^{*} Accounts prepared in accordance with special accounting practices of incorporated administrative agencies.

Statement of Income

(April 1, 2024-March 31, 2025)

Clust: Yen	General Account			
Operating expenses Septenses for printing sectors and regions Expenses for printing sectors and regions Expenses for printing sectors and regions Expenses for printing sector partnership 4,199,062,194 Expenses for domestic partnership and acceptance of foreign human resources 19,033,901,181 Expenses for redirect operations 4,798,450,595 Expenses for indirect operations 4,798,450,595 Expenses for indirect operations 4,798,450,595 Expenses for facilities 539,21,665 Expenses for facilities 539,21,665 Expenses for facilities 7,22,17,724 Expenses for facilities 7,22,17,724 Expenses for contracted programs 8,492,450 Expenses for donation projects 7,22,17,724 Expense for donation grants* 17,283,871,688 Expense for donation grants 1,249,2865,561 Expense for donati				(Unit: Yen)
Expenses for priority sectors and regions				
Expenses for PICA Development Studies				
Expenses for private sector partnership and acceptance of foreign human resources 19,053,901,181 Expenses for office partnership and acceptance of foreign human resources 19,053,901,181 Expenses for foreign the foundations for operational implementation 3,058,084,218 Expenses for grant aid 113,492,865,561 Expenses for grant aid 113,492,865,561 Expenses for contracted programs 8,402,450 Expenses for contracted programs 7,221,724 Depreciation 1,515,674,662 281,254,362,365 General administrative expenses 13,494,973,110 Financial expenses 170,233,871,688 Revenues from operational grants* 170,233,871,688 Revenues from operational grants* 13,492,865,561 Revenues from expensional grants* 13,492,865,561 Revenues from expensional projects 13,492,865,561 Revenues from expension p				
Expenses for domestic participal and acceptance of foreign human resources 19,053,901,181 Expenses for indirect operational implementation 43,798,490,595 Expenses for fracificities 539,921,665,561 Expenses for fracificities 539,921,665 Expenses for for facilities 539,921,665 Expenses for for facilities 539,921,665 Expenses for of national projects 72,217,724 Expenses for of ontained programs 8,492,450 Expenses for of continuity expenses 13,15,674,662 281,254,362,365 General administrative expenses 13,494,973,110 Financial expenses 382,970,217 Miscellaneous losses 382,970,217 Miscellaneous losses 13,769,144 Total ordinary expenses 170,283,871,688 Revenues from operational grants* 170,283,871,688 Revenues from operational grants* 170,283,871,688 Revenues from operational grants* 170,283,871,688 Revenues from contracted programs from Japanese government and local governments 8,512,488 Revenues from emigration projects 125,922 Revenues from emigration projects 125,922 Revenues from emigration projects 125,922 Revenues from emigration projects 141,81,183 Revenues from expected amount to be granted from the national budget* 143,520 Donations* 141,81,183 Revenues from contra-accounts for provision for bonuses* 1,355,9,833 Revenues from contra-accounts for provision for bonuses* 1,355,9,833 Total ordinary revenues 290,907,292,055 Continuity income 173,559,833 173,559,833 Total ordinary revenues 290,907,292,055 Continuity income 1,355,9,833 1,355,933 Continuity income 1,355,9,833 1,355,9,833 Continuity revenues 1,366,076,526 Revenues from contra-accounts for provision for bonuses* 2,90,907,292,055 Continuity income 2,248,530 39,133,413 Continuity revenues 2,248,530 39,133,413 Continuity revenues 2,248,530 39,133,413 Continuity revenues 2,248,530 39,133,413 Continuity revenues 2,248,				
Expenses for introgethen foundations for operational implementation				
Expenses for indirect operations				
Expenses for grant aid				
Expenses for facilities		43,798,450,595		
Expenses for contracted programs				
Expenses for donation projects				
Depreciation				
Ceneral administrative expenses 13,494,973,110 Financial expenses 382,970,217				
Financial expenses 382,970,217 382,970,217 Miscellaneous losses 13,769,144 295,146,074,836 Total ordinary expenses 295,146,074,836 295,146		1,515,674,662	281,254,362,365	
Foreign exchange losses 382,970,217 382,970,217 Miscellaneous loses 13,769,144 295,146,074,836 Ordinary revenues 295,146,074,836 Revenues from operational grants* 170,283,871,688 282,148 Revenues from operational grants and a contracted programs 113,492,865,561 482,248 Revenues from contracted programs 8,512,488 8,512,488 8,512,488 Revenues from development projects 637,754 42,242 Revenues from expected amount to be granted from the national budget* 539,478,145 443,520 Revenues from expected amount to be granted from the national budget* 7,527,767 42,177,24 Revenues from contra-accounts for provision for bonuses* 1,388,007,6526 1,287,207,941 Revenues from contra-accounts for provision for retirement benefits* 1,587,207,941 443,520 Revenues from contra-accounts for assets* 1,587,207,941 443,520 Reversal of contra-accounts for assets* 1,587,207,941 443,520 Reversal of contra-accounts for assets 30,848,833 2,018,355,533 Total ordinary revenues 2,018,355,533 2,018,355,533			13,494,973,110	
Miscellaneous losses 13,769,144 Total ordinary expenses 295,146,074,836 Ordinary revenues 170,283,871,688 Revenues from operational grants* 170,283,871,688 Revenues from grant aid 113,492,865,561 Revenues from contracted programs 8,512,488 Revenues from development projects 637,754 Revenues from emigration projects 637,754 Revenues from subsidy for facilities* 359,478,145 Revenues from subsidy for facilities* 443,520 Donations* 72,217,724 Revenues from contra-accounts for projects 5,927,567 Revenues from subsidy for facilities* 5,927,567 Revenues from subsidy for facilities* 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for bonuses* 1,587,207,941 Financial revenues 13,559,833 173,559,833 Interest income 173,559,833 2,018,355,533 Total ordinary revenues 200,907,292,055 Ordinary income 36,884,883 2,018,355,533 Extraordinary				
Portionary expenses 295,146,074,836		382,970,217		
Ordinary revenues 170,283,871,688 Revenues from operational grants* 170,283,871,688 Revenues from operational grants 113,492,865,561 Revenues from operational grants* 113,492,865,561 Revenues from contracted programs 8,512,488 Revenues from contracted programs from Japanese government and local governments 8,512,488 Revenues from entigration projects 637,754 Revenues from subsidy for facilities* 594,781,45 Revenues from subsidy for facilities* 443,520 Donations* 443,520 Donations* 5,927,667 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for bonuses* 1,587,207,941 Financial revenues 1,587,207,941 Interest income 173,559,833 173,559,833 Miscellancous income 173,559,833 2,018,355,533 Total ordinary revenues 290,907,292,055 Ordinary income 36,884,883 290,907,292,055 Extraordinary losses 36,884,883 39,133,413 Loss on siles of non-current assets 39,133,413<			13,769,144	
Revenues from operational grants* 170,283,871,688 Revenues from grant aid 113,492,865,561 Revenues from contracted programs 113,492,865,561 Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from contracted programs from Japanese government and local governments 125,922 Revenues from entigration projects 637,754 Revenues from entigration projects 637,754 Revenues from expected amount to be granted from the national budget* 443,520	Total ordinary expenses			295,146,074,836
Revenues from operational grants* 170,283,871,688 Revenues from grant aid 113,492,865,561 Revenues from contracted programs 113,492,865,561 Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from evelopment projects 125,922 Revenues from expected amount to be granted from the national budget* 434,520 434				
Revenues from grant aid Revenues from contracted programs Revenues from contracted programs Revenues from contracted programs from Japanese government and local governments R.512.488 Revenues from contracted programs from Japanese government and local governments R.512.488 Revenues from contracted programs from Japanese government and local governments Revenues from development projects 125.922 Revenues from emigration projects 637.754 Revenues from subsidy for facilities* 539.478.145 Revenues from subsidy for facilities 739.478.145 Revenues from expected amount to be granted from the national budget* 739.478.145 743.520 742.177.24 744.079.079.079.079.079.079.079.079.079.079				
Revenues from contracted programs Revenues from contracted programs from Japanese government and local governments Revenues from contracted programs from Japanese government and local governments Revenues from contracted programs from Japanese government and local governments Revenues from contracted programs Revenues from contracted programs Revenues from migration projects G37,754 Revenues from emigration projects G37,754 Revenues from expected amount to be granted from the national budget* A43,520 A44,520 A44,				
Revenues from contracted programs from Japanese government and local governments 8,512,488 8,512,488 Revenues from development projects 125,922 Revenues from emigration projects 539,7784 Revenues from subsidy for facilities* 539,478,145 Revenues from expected amount to be granted from the national budget* 443,520 Donations* 72,217,724 Reversal of allowance for loan losses 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,306,076,526 Revenues from contra-accounts for provision for retirement benefits* 1,587,207,941 Financial revenues 1,587,207,941 Financial revenues 2,018,355,933 Miscellaneous income 173,559,833 Total ordinary revenues 200,907,292,055 Ordinary income 290,907,292,055 Extraordinary losses 36,884,883 Loss on disposal of non-current assets 36,884,883 Loss on sales of non-current assets 39,133,413 Gain on sales of contra-accounts for assets* 39,133,413 Gain on sales of non-current assets 39,133,413 Cycractionary income 42,212,172,628			113,492,865,561	
Revenues from development projects 125,922 Revenues from enigration projects 637,754 6				
Revenues from emigration projects 637,754 Revenues from subsidy for facilities* 539,478,145 Revenues from expected amount to be granted from the national budget* 443,520 Donations* 72,217,724 Reversal of allowance for loan losses 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 1,587,207,941 Interest income 173,559,833 173,559,833 Miscellaneous income 2018,355,533 Total ordinary revenues 290,907,292,055 Ordinary income 4,238,782,781 Extraordinary losses 2,248,530 39,133,413 Extraordinary income 39,133,413 39,133,413 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income 4,212,172,628 Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264		8,512,488		
Revenues from subsidy for facilities* 539,478,145 Revenues from expected amount to be granted from the national budget* 443,520 Donations* 72,217,724 Reversal of allowance for loan losses 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 173,559,833 173,559,833 Interest income 2,018,355,533 290,907,292,055 Ordinary revenues 2,018,355,533 290,907,292,055 Ordinary income 36,884,883 290,907,292,055 Extraordinary losses 36,884,883 3,248,530 39,133,413 Loss on disposal of non-current assets 3,248,530 39,133,413 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income 4,212,172,628 4,212,172,628 Reversal of reserve fund carried over from the previous Mid-term Objective period* 6,272,001,264				
Revenues from expected amount to be granted from the national budget* 443,520 Donations* 72,217,724 Reversal of allowance for loan losses 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 173,559,833 173,559,833 Interest income 2018,355,533 290,907,292,055 Ordinary income 2018,355,533 290,907,292,055 Ordinary income 36,884,883 2,248,530 39,133,413 Extraordinary losses 36,884,883 2,248,530 39,133,413 Extraordinary income 39,133,413 46,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income 4(2,12,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264	Revenues from emigration projects			
Donations	Revenues from subsidy for facilities*			
Reversal of allowance for loan losses 5,927,567 Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Revenues from contra-accounts for assets* 1,587,207,941 Financial revenues 1,587,207,941 Interest income 173,559,833 173,559,833 Miscellaneous income 2,018,355,533 290,907,292,055 Ordinary revenues (4,238,782,781) Ordinary income 36,884,883 290,907,292,055 Loss on disposal of non-current assets 36,884,883 39,133,413 Loss on sales of non-current assets 39,133,413 39,133,413 Extraordinary income 8 26,610,153 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Revenues from contra-accounts for provision for bonuses* 1,418,011,853 Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 173,559,833 173,559,833 Interest income 173,559,833 173,559,833 Miscellaneous income 2,018,355,533 290,907,292,055 Ordinary income (4,238,782,781) Extraordinary losses 36,884,883 2,248,530 39,133,413 Loss on disposal of non-current assets 36,884,883 39,133,413 Loss on sales of non-current assets 39,133,413 65,743,566 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Revenues from contra-accounts for provision for retirement benefits* 1,306,076,526 Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 173,559,833 173,559,833 Interest income 2,018,355,533 290,907,292,055 Miscellaneous income 2,018,355,533 290,907,292,055 Ordinary revenues (4,238,782,781) Ordinary income 36,884,883 36,884,883 Loss on disposal of non-current assets 36,884,883 39,133,413 Loss on sales of non-current assets 39,133,413 39,133,413 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Reversal of contra-accounts for assets* 1,587,207,941 Financial revenues 173,559,833 173,559,833 Interest income 2,018,355,533 290,907,292,055 Miscellaneous income 290,907,292,055 (4,238,782,781) Extraordinary income 36,884,883 2,248,530 39,133,413 Loss on disposal of non-current assets 36,884,883 2,248,530 39,133,413 Loss on sales of non-current assets 39,133,413 65,743,566 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Financial revenues Interest income 173,559,833 173,559,833 200,907,292,055 200,907,292,05 200,907,292,05 2				
Interest income 173,559,833 173,559,833 2,018,355,533 Miscellaneous income 290,907,292,055 290,907,292,055 Total ordinary revenues (4,238,782,781) Ordinary income 36,884,883 36,884,883 Loss on disposal of non-current assets 36,884,883 39,133,413 Loss on sales of non-current assets 39,133,413 39,133,413 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264			1,587,207,941	
Miscellaneous income 2,018,355,533 290,907,292,055 Total ordinary revenues 290,907,292,055 (4,238,782,781) Extraordinary losses 36,884,883 36,884,883 39,133,413 Loss on disposal of non-current assets 32,248,530 39,133,413 39,133,413 Extraordinary income 39,133,413 65,743,566 Reversal of contra-accounts for assets* 39,133,413 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Total ordinary revenues Ordinary income 290,907,292,055 (4,238,782,781) Extraordinary losses 36,884,883 (2,248,530) Loss on disposal of non-current assets Loss on sales of non-current assets and contradinary income 36,884,883 (2,248,530) Extraordinary income 39,133,413 (26,610,153) Reversal of contra-accounts for assets* (26,610,153) 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264		173,559,833		
Ordinary income (4,238,782,781) Extraordinary losses 36,884,883 Loss on disposal of non-current assets 36,884,883 Loss on sales of non-current assets 2,248,530 Extraordinary income 8eversal of contra-accounts for assets* 39,133,413 Gain on sales of non-current assets 26,610,153 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264			2,018,355,533	
Extraordinary losses 36,884,883 36,			_	
Loss on disposal of non-current assets 36,884,883 2,248,530 39,133,413 Extraordinary income Reversal of contra-accounts for assets* 39,133,413 26,610,153 65,743,566 Net income Reversal of reserve fund carried over from the previous Mid-term Objective period* (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264	Ordinary income			(4,238,782,781)
Loss on disposal of non-current assets 36,884,883 2,248,530 39,133,413 Extraordinary income Reversal of contra-accounts for assets* 39,133,413 26,610,153 65,743,566 Net income Reversal of reserve fund carried over from the previous Mid-term Objective period* (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Loss on sales of non-current assets 2,248,530 39,133,413 Extraordinary income			25.004.002	
Extraordinary income Reversal of contra-accounts for assets* Gain on sales of non-current assets Net income Reversal of reserve fund carried over from the previous Mid-term Objective period* Reversal of reserve fund carried over from the previous Mid-term Objective period* 39,133,413 26,610,153 65,743,566 (4,212,172,628) 7,272,001,264				20 122 412
Reversal of contra-accounts for assets* 39,133,413 Gain on sales of non-current assets 26,610,153 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264	Loss on sales of non-current assets		2,248,530	39,133,413
Reversal of contra-accounts for assets* 39,133,413 Gain on sales of non-current assets 26,610,153 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264				
Gain on sales of non-current assets 26,610,153 65,743,566 Net income (4,212,172,628) Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264			20 122 412	
Net income Reversal of reserve fund carried over from the previous Mid-term Objective period* (4,212,172,628) 5,272,001,264				65.742.755
Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264	Gain on sales of non-current assets		26,610,153	65,743,566
Reversal of reserve fund carried over from the previous Mid-term Objective period* 5,272,001,264	Not income			(4 212 172 629)
			-	
Total meonic for the current risear year 1,059,828,050			-	
	Total medine for the current fiscal year		=	1,039,828,030

^{*} Accounts prepared in accordance with special accounting practices of incorporated administrative agencies.

General Account

General Account					· · ·	.,,								(Unit : Yen)
	I Cap	oital				ital surplus				II	I Retained earnings (Loss	s carried forward)		
					Accumulated other administ	rative service operation cost								
	Government investment	Total capital	Capital surplus	Accumulated depreciation not included in expenses	Accumulated impairment losses not included in expenses	Accumulated interest expenses not included in expenses	Accumulated disposal and sale differential not included in expenses	Total capital surplus	Reserve fund carried over from the previous Mid-term Objective period	Reserve fund	Unappropriated income for the current fiscal year (Unappropriated loss for the current fiscal year)	Total income for the current fiscal year (Total loss for the current fiscal year)	Total retained earnings (Loss carried forward)	Total net assets
Balance at the beginning of the fiscal year	61,152,034,684	61,152,034,684	9,293,122,531	(21,993,906,843)	(8,710,639)	(7,004,231	(12,012,768,401)	(24,729,267,583)	8,677,666,324	2,675,435,036	4,654,701,362	-	16,007,802,722	52,430,569,823
Changes during the period														
I Changes in capital during the period														
II Changes in capital surplus during the period														
Purchase of non-current assets			2,780,440,446					2,780,440,446						2,780,440,446
Sale and retirement of non-current assets				888,104,596			(1,069,669,780)	(181,565,184)						(181,565,184)
Depreciation				(1,058,517,102)				(1,058,517,102)						(1,058,517,102)
Increase in asset retirement obligations due to passage of time						59,879		59,879						59,879
III Changes in retained earnings (loss carried forward) during the period							İ							
(1) Appropriation of income or loss														
Increase in reserve fund derived from profit appropriation										4.654.701.362	(4.654,701,362)		-	-
(2) Others										,,,,,,,,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 1	
Net income (Net loss)		İ									(4,212,172,628)	(4,212,172,628)	(4,212,172,628)	(4,212,172,628)
Reversal of reserve fund carried over from		İ												, . , . , . ,
the previous Mid-term Objective period									(5,272,001,264)		5,272,001,264	5,272,001,264		-
Total changes during the period	-	-	2,780,440,446	(170,412,506)		59,879	(1,069,669,780)		(5,272,001,264)	4,654,701,362	(3,594,872,726)		(4,212,172,628)	(2,671,754,589)
Balance at the end of the fiscal year	61,152,034,684	61,152,034,684	12,073,562,977	(22,164,319,349)	(8,710,639)	(6,944,352	(13,082,438,181)	(23,188,849,544)	3,405,665,060	7,330,136,398	1,059,828,636	1,059,828,636	11,795,630,094	49,758,815,234

Statement of Cash Flows

(April 1, 2024-March 31, 2025)

General Account

	(Unit: Yen)
I. Cash flows from operating activities	,
Payments of operating expenses	(151,976,674,308)
Payments for grant aid	(114,602,644,876)
Payments of personnel expenses	(18,684,336,397)
Payments for contracted programs	(515,092,253)
Payments for other operations	(936,684,168)
Proceeds from operational grants	167,141,389,000
Proceeds from grant aid	101,269,038,385
Proceeds from contracted programs	244,306,524
Proceeds from interest on loans	764,033
Proceeds from donations	112,081,489
Proceeds from other operations	1,999,792,959
Subtotal	(15,948,059,612)
Interest income received	162,211,331
Payments to National Treasury	(81,901,703)
Net cash used in operating activities	(15,867,749,984)
II. Cash flows from investing activities	
Payments for purchase of non-current assets	(3,456,136,548)
Proceeds from sales of non-current assets	44,139,064
Proceeds from subsidy for facilities	1,857,732,278
Proceeds from collection of loans	15,876,527
Payments into time deposits	(697,200,000,000)
Proceeds from time deposit refund	684,390,000,000
Payments for purchase of negotiable deposits	(71,800,000,000)
Proceeds from refund of negotiable deposits	71,800,000,000
Net cash used in investing activities	(14,348,388,679)
III Cook flows from financing activities	
III. Cash flows from financing activities Repayments of lease obligations	(67,995,069)
Net cash used in financing activities	(67,995,069)
The dash ased in initiationing detivities	(01,333,003)
IV. Effect of exchange rate changes on funds	(346,736,186)
V. Net increase (decrease) in funds	(30,630,869,918)
VI. Funds at the beginning of the fiscal year	237,001,317,787
VII. Funds at the end of the fiscal year	206,370,447,869

Basis of Presenting Financial Statements

The Japan International Cooperation Agency (the "JICA") was established in October 2003 pursuant to the Act on General Rules for Incorporated Administrative Agencies and the Act of the Incorporated Administrative Agency—Japan International Cooperation Agency. The fiscal year end of JICA is March 31.

The accompanying financial statements of JICA as of March 31,2025 have been prepared in accordance with accounting principles for incorporated administrative agencies generally accepted in Japan. These principles differ in many respects from the application and disclosure requirements of the accounting principles for business enterprises generally accepted in Japan.

JICA's operations are separated into two accounts for accounting purposes pursuant to Article 17 of the Act of the Incorporated Administrative Agency—Japan International Cooperation Agency (the "JICA Act"): (a) a General Account, which is largely funded by management grants from the Japanese government, and (b) a Finance and Investment Account, which is funded through capital contributions and borrowings from the Japanese government, bonds issued to investors and interest and revenues generated by JICA from loans disbursed.

The financial statements are stated in Japanese yen, the currency of the country in which JICA is incorporated and operates.

Significant Accounting Policies

General Account

1. Revenue recognition method of operational grants

Revenue from operational grants is recognized in profit or loss on a systematic basis over the periods in which JICA recognizes based on the level of operational achievement.

The term-based revenue recognition method is applied for administrative operations except for the operations which have been specified as having a direct correlation between the operational achievement and operational grants.

Due to the difficulty to estimate the budget and terms, as well as to specify a correlation between the operational achievement and operational grants, the revenue from disaster relief operations, which are relief operations for unexpected disasters during the period, is therefore recognized as the related expenses when incurred.

2. Depreciation method

(1) Tangible assets (except for lease assets)
Straight-line method

The useful lives of major assets are as follows:

Buildings: 1–50 years
Structures: 1–42 years
Machinery and equipment: 1–17 years
Vehicles: 2– 6 years
Tools, furniture, and fixtures: 1–15 years

The estimated depreciation costs for specific depreciable assets (Accounting Standards for Incorporated Administrative Agencies No. 87) and specific removal costs, etc., associated with asset retirement obligations (Accounting Standards for Incorporated Administrative Agencies No. 91) are indirectly deducted from capital surplus and reported as accumulated depreciation not included in expenses.

(2) Intangible assets (except for lease assets)

Straight-line method

Software used by JICA is depreciated over its useful life (5 years).

(3) Leased assets

Leased assets are depreciated by the straight-line method over the lease term. Depreciation for leased assets is calculated with zero residual value being assigned to the asset.

3. Provision for bonuses

Provision for bonuses is calculated and provided for based on estimated amounts of future payments attributable to the services that have been rendered by officers and employees applicable to the current fiscal year. Contra-accounts for provision for bonuses are equally accrued since the financial source is secured by operational grants.

4. Provision for retirement benefits

Provision for retirement benefits is calculated and provided for based on estimated amounts of future payments attributable to the retirement of employees. It is accrued in line with the retirement benefit obligations and estimated plan assets applicable to the fiscal year ended March 31, 2025. If the estimated plan assets exceed the estimated retirement benefit obligations at the end of the fiscal year, the excess is recorded as prepaid pension expenses. In calculating the retirement benefit obligations, the estimated amount of retirement benefit payments is attributed to the period based on the straight-line basis. The profit and loss appropriation method for actuarial differences and past service costs is as follows:

Actuarial differences are recognized as a lump-sum gain or loss in the fiscal year in which they occur.

Past service costs are recognized as a lump-sum gain or loss in the fiscal year in which they occur.

The financial source for lump-sum severance indemnities is secured by operational grants. The estimated amount of retirement benefits is reported as Provision for retirement benefits and Contra-accounts for provision for retirement benefits. Therefore, an equal amount is recorded for both accounts. The financial source for defined benefit corporate pension plan contributions and reserve shortfall is secured by operational grants. Therefore, an equal amount of Provision for retirement benefits is accrued as Contra-accounts for provision for retirement benefits.

5. Basis and standard for the accrual of allowance and loss contingencies

Allowance for loan losses

To provide for loan losses, JICA records the estimated amount of default as an allowance, taking into account the transition rate to delinquent loans for the ordinary loans. For doubtful loans, collectability is taken into consideration individually and the estimated amount of default is recorded as an allowance.

6. Standard and method for the valuation of inventories

Stored goods

Stored goods valuation is based on the lower of cost or market using the first-in, first-out (FIFO) method.

7. Translation standard for foreign currency-denominated assets and liabilities into yen

Foreign currency monetary claims and liabilities are translated into Japanese yen at the spot exchange rate at the balance sheet date. Exchange differences are recognized in profit or loss.

8. Standard and method for the expected amount to be granted from the national budget

Among the expenses required for projects related to facility reserve subsidies, the expected amount to be granted from the national budget in subsequent years is accounted for in accordance with Article 84 of the Accounting Standards for Independent Administrative Agencies.

9. Accounting treatment for consumption taxes

Consumption taxes and local consumption taxes are included in transaction amounts.

10. Accounting principles and procedures to be adopted in cases where the accounting treatment is not clearly defined in the relevant accounting standards

Accounting treatment for grant aid

Funds received from the Japanese government for grant aid are recorded as Funds for grant aid in current liabilities at the time of receipt.

Subsequently, when funds are granted to the government of the recipient countries, in accordance with their purposes, they are recorded in operating expenses as Expenses for grant

ordinary inco	ome.			

Notes to the financial statements

General Account

(Balance Sheet)

1. Impairment of Fixed Assets

Fixed assets for which indications of impairment have been identified.

(1) Overview of the Purpose, Type, Location, and Book Value of Fixed Assets with indications of impairment.

(Unit: Yen)

Asset Name	Purpose	Location	Type	Book Value
Sudan Office	Overseas Office	Khartoum, Republic of Sudan	Building	10,069,864

(2) Overview of recognized indications of impairment

Due to the ongoing military conflicts in Sudan, the staff at the Sudan office have evacuated, and the office lease contract has been temporarily terminated. Consequently, indications of impairment have been recognized for tangible fixed assets located in Sudan as of the balance sheet date, despite the possibility of reopening the office in the same facility once the situation improves.

(3) Basis for recognizing multiple fixed assets as a single unit for determining the presence of indications of impairment

Fixed assets with recognized indications of impairment are considered to provide services as a single unit because they fulfill their intended functions as building, including internal construction, electrical equipment, air conditioning, security equipment, and other facilities.

(4) Basis for Unrecognizing Impairment

Impairment is not recognized because there is a prospect of resuming the use of these assets if the local security situation improves.

2. Donated funds for grant aid

Grant aid is received in the form of donated funds from the government of Japan. JICA administers this grant aid based on grant agreements with the government of the recipient country. At the end of the fiscal year 2024, the outstanding balance of unexecuted grant agreements stood at \(\frac{4}{2}85,873,401,904.\)

3. Assets acquired through the investment from the government to Incorporated Administrative Agency Of accumulated other administrative service operation cost, the amount of assets acquired through the investment from the government is \(\frac{\cup}{2}\)5,675,021,521.

(Statement of Administrative Service Operation Cost)

1. Cost being borne by the public for the operation of Incorporated Administrative Agency

Administrative service operation cost $$\pm 296,425,230,656$$ Self-revenues, etc. $$\pm (2,300,019,407)$$ Opportunity cost $$\pm 559,689,770$$

Cost being borne by the public for

the operation of Incorporated Administrative Agency ¥294,684,901,019

2. Method for computing opportunity cost

- (1) Interest rate used to compute opportunity cost concerning government investment 1.485% with reference to the yield of 10-year fixed-rate Japanese government bonds at March 31, 2025.
- (2) Method for computing opportunity cost for public officers temporarily transferred to JICA Of the estimated increase in retirement allowance during service rendered in JICA, costs are calculated in accordance with JICA's internal rules.

(Statement of Cash Flows)

The funds shown in the statement of cash flows consist of cash, deposit accounts, and checking accounts.

1. Breakdown of balance sheet items and ending balance of funds

(as of March 31, 2025)

 Cash and deposits
 $$\pm$225,370,447,869$$

 Time deposits
 $$\pm$(19,000,000,000)$$

 Ending balance of funds
 $$\pm$206,370,447,869$$

- 2. Description of significant non-cash transactions
 - (1) Assets acquired under finance leases

Tools, furniture, and fixtures ¥11,100,100

(Financial Instruments)

1. Status of financial instruments

The General Account's fund management is limited to short-term deposits and public and corporate bonds while fund-raising consists mainly of operational grants approved by the competent minister. The General Account does not borrow from the government fund for Fiscal Investment and Loan Program (FILP), nor does it borrow funds from financial institutions or issue FILP Agency Bonds.

2. Fair value of financial instruments

Cash is excluded from the note, as well as Deposits and Accounts payable because they are settled in a short period, and thus their fair value approximates their carrying amount.

(Retirement benefits)

1. Overview of retirement benefit plans

To provide retirement benefits for employees, JICA has a defined benefit pension plan comprised of a defined benefit corporate pension plan and a lump-sum severance indemnity plan, and a defined contribution plan comprised of a defined contribution pension plan.

2. Defined benefit pension plan

(1) The changes in the retirement benefit obligation are as follows:

8	
	(Unit: Yen)
Retirement benefit obligation at the beginning of the fiscal year	22,179,775,086
Current service cost	947,861,387
Interest cost	190,816,330
Actuarial differences	421,695,243
Retirement benefit paid	(1,683,668,469)
Past service cost	0
Contribution by employees	57,875,797
Retirement benefit obligation at the end of the fiscal year	22,114,355,374

(2) The changes in the plan assets are as follows:

	(Unit: Yen)
Plan assets at the beginning of the fiscal year	11,396,148,255
Expected return on plan assets	224,962,927
Actuarial differences	(592,984,903)
Contribution by JICA	389,526,362
Retirement benefit paid	(394,674,877)
Contribution by employees	57,875,797
Plan assets at the end of the fiscal year	11,080,853,561

(3) Reconciliation of the retirement benefit obligations and plan assets and provision for retirement benefits and prepaid pension expenses in the balance sheets

	(Unit: Yen)
Funded retirement benefit obligation	8,641,453,115
Plan assets	(11,080,853,561)
Unfunded benefit obligations of funded pension plan	(2,439,400,446)
Unfunded benefit obligations of unfunded pension plan	13,472,902,259
Subtotal	11,033,501,813
Unrecognized actuarial differences	0
Unrecognized past service cost	0
Net amount of assets and liabilities in the balance sheets	11,033,501,813
Provision for retirement benefits	13,472,902,259
Prepaid pension expenses	2,439,400,446
Net amount of assets and liabilities in the balance sheets	11,033,501,813

(4) Components of retirement benefit expenses

	(Unit: Yen)
Current service cost	947,861,387
Interest cost	190,816,330
Expected return on plan assets	(224,962,927)
Realized actuarial differences	1,014,680,146
Amortization of past service cost	0
Extraordinary additional retirement payments	0
Total	1,928,394,936

(5) Major components of plan assets

Percentages of components to the total are as follows:

Bonds	47%
Stocks	41%
General account of life insurance company	4%
Others	8%
Total	100%

(6) Method of determining the long-term expected rate of return on plan assets

The long-term expected rate of return on plan assets is determined based on components of plan assets, the actual historical returns, and market condition and other factors.

(7) Assumptions used

Principal assumptions used in actuarial calculations at the end of the fiscal year

Discount rate Defined benefit corporate pension plan 1.07% Retirement benefits 0.74%

3. Defined contribution plan

2.00%

(Lease transactions)

1. Future minimum lease payments related to operating lease transactions

Long-term expected rate of return on plan assets

Future minimum lease payments due within one year of the balance sheet date

Future minimum lease payments corresponding to periods more than
one year from the balance sheet date

¥26,371,082

¥10,070,604

2. The impact of the finance lease transactions on the profit or loss in the current fiscal year was ¥576,823. Total income for the current fiscal year after the deduction of this amount was ¥1,059,251,813.

(Asset retirement obligations)

1. Overview of asset retirement obligations

In accordance with a building lease agreement, JICA has the obligation to restore the head office building to its original state. Restoration costs are reasonably estimated and recognized as asset retirement obligations.

2. Amount and calculation method of asset retirement obligations

The estimate for the asset retirement obligations assumes a five-year lease period for the projected period of use and a discount rate between (0.048)% and 0.529%.

3. Changes in the total amount of asset retirement obligations in the current fiscal year

(Unit: Yen)

Balance at the beginning of the fiscal year	400,873,675
Increase related to acquisition of tangible assets	-
Adjustment resulting from passage of time	(59,879)
Decrease due to settlement of asset retirement obligations	-
Balance at the end of the fiscal year	400,813,796

(Significant contractual liabilities)

The amount of Significant contractual liabilities expected to be paid from the following fiscal year is \$4,928,220,000

(Significant subsequent events)

Not applicable

The Accompanying Supplementary Schedules General Account

(1) Details of acquisition and disposal of non-current assets, depreciation (including depreciation not included in expenses, in accordance with "No. 87, Accounting for the Depreciation of Specific Depreciable Assets" and "No. 91, Accounting for Specific Removal Costs, etc., associated with Asset Retirement Obligations"), and accumulated impairment losses

											(Unit: Yen)
	Туре	Balance at the beginning of the	Increase during the period	Decrease during the period	Balance at the end of the period	Accumulated	depreciation Depreciation during	Accumulated i	Impairment losses	Net assets at the end of the period	Remarks
	T	period	period	perior	the period		the period		during the period	or the period	
	Buildings	4,293,739,582	235,722,599	18,627,167	4,510,835,014	1,640,306,101	270,061,610	0	0	2,870,528,913	
	Structures	227,704,167	2,363,660	4,753,229	225,314,598	134,204,989	13,892,160	0	0	91,109,609	
Tangible assets (Depreciation included	Machinery and equipment	211,076,556	7,401,116	14,270,734	204,206,938	146,628,143	14,929,398	0	0	57,578,795	
in expenses)	Vehicles	2,439,554,949	141,930,196	149,128,867	2,432,356,278	1,794,767,660	186,049,725	0	0	637,588,618	
	Tools, furniture, and fixtures	2,128,237,913	131,151,531	406,575,520	1,852,813,924	1,103,073,554	189,829,155	0	0	749,740,370	
	Total	9,300,313,167	518,569,102	593,355,517	9,225,526,752	4,818,980,447	674,762,048	0	0	4,406,546,305	
	Buildings	39,992,229,375	2,776,940,215	1,055,453,688	41,713,715,902	20,846,028,158	1,042,788,702	0	0	20,867,687,744	
	Structures	1,318,913,017	3,500,231	4,238,482	1,318,174,766	1,066,057,891	15,367,878	0	0	252,116,875	
Tangible assets	Machinery and equipment	55,784,238	0	4,452,263	51,331,975	45,599,387	360,522	0	0	5,732,588	
(Depreciation not included in expenses)	Vehicles	2,988,727	0	0	2,988,727	2,689,854	0	0	0	298,873	
	Tools, furniture, and fixtures	354,006,563	0	5,632,692	348,373,871	166,766,976	0	0	0	181,606,895	
	Total	41,723,921,920	2,780,440,446	1,069,777,125	43,434,585,241	22,127,142,266	1,058,517,102	0	0	21,307,442,975	
	Land	14,177,935,458	0	0	14,177,935,458	0	0	8,710,639	0	14,169,224,819	
Tangible assets	Construction in progress	1,701,285,427	269,704,476	1,527,433,460	443,556,443	0	0	0	0	443,556,443	
(Non-depreciable assets)	Total	15,879,220,885	269,704,476	1,527,433,460	14,621,491,901	0	0	8,710,639	0	14,612,781,262	
	Buildings	44,285,968,957	3,012,662,814	1,074,080,855	46,224,550,916	22,486,334,259	1,312,850,312	0	0	23,738,216,657	
	Structures	1,546,617,184	5,863,891	8,991,711	1,543,489,364	1,200,262,880	29,260,038	0	0	343,226,484	
	Machinery and equipment	266,860,794	7,401,116	18,722,997	255,538,913	192,227,530	15,289,920	0	0	63,311,383	
Total tangible assets	Vehicles	2,442,543,676	141,930,196	149,128,867	2,435,345,005	1,797,457,514	186,049,725	0	0	637,887,491	
	Tools, furniture, and fixtures	2,482,244,476	131,151,531	412,208,212	2,201,187,795	1,269,840,530	189,829,155	0	0	931,347,265	
	Land	14,177,935,458	0	0	14,177,935,458	0	0	8,710,639	0	14,169,224,819	
	Construction in progress	1,701,285,427	269,704,476	1,527,433,460	443,556,443	0	0	0	0	443,556,443	
	Total	66,903,455,972	3,568,714,024	3,190,566,102	67,281,603,894	26,946,122,713	1,733,279,150	8,710,639	0	40,326,770,542	
Intangible assets	Trademark rights	11,290,558	0	0	11,290,558	8,470,169	384,598	0	0	2,820,389	
(Depreciation included in expenses)	Software	5,171,865,799	1,620,802,840	19,651,372	6,773,017,267	4,641,531,066	840,528,016	0	0	2,131,486,201	
	Total	5,183,156,357	1,620,802,840	19,651,372	6,784,307,825	4,650,001,235	840,912,614	0	0	2,134,306,590	
Intangible assets (Depreciation not	Trademark rights	1,139,550	0	0	1,139,550	1,139,550	0	0	0	0	
included in expenses)	Total	1,139,550	0	0	1,139,550	1,139,550	0	0	0	0	
	Telephone subscription rights	969,150	0	631,050	338,100	0	0	0	0	338,100	
Intangible assets (Non- depreciable assets)	Software in progress	1,535,968,343	825,317,118	1,414,807,997	946,477,464	0	0	0	0	946,477,464	
	Total	1,536,937,493	825,317,118	1,415,439,047	946,815,564	0	0	0	0	946,815,564	
	Trademark rights	12,430,108	0	0	12,430,108	9,609,719	384,598	0	0	2,820,389	
	Telephone subscription rights	969,150	0	631,050	338,100	0	0	0	0	338,100	
Total intangible assets	Software	5,171,865,799	1,620,802,840	19,651,372	6,773,017,267	4,641,531,066	840,528,016	0	0	2,131,486,201	
	Software in progress	1,535,968,343	825,317,118	1,414,807,997	946,477,464	0	0	0	0	946,477,464	
	Total	6,721,233,400	2,446,119,958	1,435,090,419	7,732,262,939	4,651,140,785	840,912,614	0	0	3,081,122,154	
	Long-term deposits	2,000,000	0	0	2,000,000	0	0	0	0	2,000,000	
	Long-term loans for development projects	45,500,000	0	6,500,000	39,000,000	0	0	0	0	39,000,000	
	Long-term loans for emigration projects	20,573,886	0	20,573,886	0	0	0	0	0	0	
	Allowance for loan losses (non-current)	(17,930,357)	0	(17,930,357)	0	0	0	0	0	0	
	Claims probable in bankruptcy, claims probable in rehabilitation, and other pertaining to loans for	30,562,179	0	30,562,179	0	0	0	0	0	0	
Investments and other	emigration projects Allowance for loan losses	(30,562,179)	0	(30,562,179)	0	0	0	0	0	0	
assets	(non-current) Long-term prepaid expenses	4,330,622	2,760,648	6,997,396	93,874	0	0	0	0	93,874	
	Expected amount to be granted	4,330,022	443,520	0,997,390	443,520	0	0	0	0	443,520	
	from the national budget Long-term guarantee deposits	1,715,969,464	74,479,133	195,382,585	1,595,066,012	0	0	0	0	1,595,066,012	
				195,382,585		0	0	0			
	Prepaid pension expenses Contra-accounts for provision for	2,548,652,822	(109,252,376)		2,439,400,446				0	2,439,400,446	
	retirement benefits	13,332,279,653	1,429,616,198	1,288,993,592	13,472,902,259	0	0	0	0	13,472,902,259	
	Total	17,651,376,090	1,398,047,123	1,500,517,102	17,548,906,111	0	0	0	0	17,548,906,111	

(2) Details of inventories

		Increase durir	ng the period	Decrease duri	ing the period		
Туре	Balance at the beginning of the period	Purchase, manufacturing and transfer for the current fiscal year	Others	Delivery and transfer	Others	Balance at the end of the period	Remarks
Stored goods	821,332,977	133,865,601	0	161,094,620	0	794,103,958	
Stockpile	821,332,977	133,865,601	0	161,094,620	0	794,103,958	
Japan	51,423,676	0	0	0	0	51,423,676	
USA	194,307,789	25,420,068	0	67,737,129	0	151,990,728	
Republic of Singapore	336,966,500	30,554,160	0	79,397,258	0	288,123,402	
UAE	228,568,052	77,353,222	0	13,960,233	0	291,961,041	
Republic of Palau	5,076,454	538,151	0	0	0	5,614,605	
Republic of Marshall Islands	4,990,506	0	0	0	0	4,990,506	
Payments for uncompleted contracted programs	507,235,932	604,885,080	0	0	0	1,112,121,012	
Total	1,328,568,909	738,750,681	0	161,094,620	0	1,906,224,970	

(3) Details of loans

(Unit: Yen)

	Balance at the	Increase during the	Decrease dur	ing the period	Balance at the end	(Onit. Ten)	
Classification	beginning of the period	period	Collection	Others	of the period	Remarks	
Other short-term loans							
Loans for development projects	6,500,000	6,500,000	6,500,000	0	6,500,000		
Loans for emigration projects	713,255	0	713,255	0	0		
Subtotal	7,213,255	6,500,000	7,213,255	0	6,500,000		
Other long-term loans							
Loans for development projects	45,500,000	0	0	6,500,000	39,000,000		
Loans for emigration projects	51,136,065	0	8,478,730	42,657,335	0		
Subtotal	96,636,065	0	8,478,730	49,157,335	39,000,000		
Total	103,849,320	6,500,000	15,691,985	49,157,335	45,500,000		

(Note) "Others" shown under "Decrease during the period" is due to transfer from long-term to short-term loans.

(4) Details of provisions

	Balance at the beginning of		Decrease dur	ing the period	Balance at the end of the	
Classification	the period			Others	period period	Remarks
Provision for bonuses	1,400,452,752	1,418,011,853	1,400,452,752	0	1,418,011,853	
Total	1,400,452,752	1,418,011,853	1,400,452,752	0	1,418,011,853	

(5) Details of allowance for loan losses, etc.

(Unit: Ye

(Unit: Y								
		Balance of loans, etc.			ance of allowance for loan lo			
Classification	Balance at the beginning of the period	Increase or decrease during the period	Balance at the end of the period	Balance at the beginning of the period	Increase or decrease during the period	Balance at the end of the period	Remarks	
(Development projects)								
Short-term loans for development projects	6,500,000	0	6,500,000	0	0	0		
Ordinary loans	6,500,000	0	6,500,000	0	0	0	Breakdown of the preservation of claims for the year-end balance of loans is as follows: Joint and several guarantee ¥6,500,000	
Long-term loans for development projects	45,500,000	(6,500,000)	39,000,000	0	0	0		
Ordinary loans	45,500,000	(6,500,000)	39,000,000	0	0	0	Breakdown of the preservation of claims for the year-end balance of loans is as follows: Joint and several guarantee ¥ 39,000,000	
(Development projects in total)	52,000,000	(6,500,000)	45,500,000	0	0	C		
(Emigration projects)								
Short-term loans for emigration projects	713,255	(713,255)	0	92,366	(92,366)	0		
Ordinary loans	713,255	(713,255)	0	92,366	(92,366)	0		
Long-term loans for emigration projects	51,136,065	(51,136,065)	0	48,492,536	(48,492,536)	0		
Ordinary loans	3,036,794	(3,036,794)	0	393,265	(393,265)	0		
Doubtful loans	17,537,092	(17,537,092)	0	17,537,092	(17,537,092)	0		
Claims probable in bankruptcy, claims probable in rehabilitation, and other	30,562,179	(30,562,179)	0	30,562,179	(30,562,179)	0		
(Emigration projects in total)	51,849,320	(51,849,320)	0	48,584,902	(48,584,902)	0		
Total	103,849,320	(58,349,320)	45,500,000	48,584,902	(48,584,902)	0		

 $(Note)\ Standard\ for\ appropriation\ of\ allowance\ for\ loan\ losses\ is\ described\ in\ No.\ 5\ of\ Significant\ Accounting\ Policies.$

(6) Details of provision for retirement benefits

	Classification	Balance at the beginning of the period	Increase during the period	Decrease during the period	Balance at the end of the period	Remarks
Total retirement l	penefit obligations	22,179,775,086	1,618,248,757	1,683,668,469	22,114,355,374	
	Retirement benefits	13,332,279,653	1,429,616,198	1,288,993,592	13,472,902,259	
	Defined benefit corporate pension plan	8,847,495,433	188,632,559	394,674,877	8,641,453,115	
Unrecognized pas differences	st service cost and unrecognized actuarial	0	0	0	0	
Plan assets		11,396,148,255	79,380,183	394,674,877	11,080,853,561	
Provision for retirement benefits		13,332,279,653	1,429,616,198	1,288,993,592	13,472,902,259	
Prepaid pension e	Prepaid pension expenses		(109,252,376)	0	2,439,400,446	

(7) Details of asset retirement obligations

Classification	Balance at the beginning of the period	Increase during the period	Decrease during the period	Balance at the end of the period	Remarks
Obligations of restoration to original state based on a building lease agreement	400,873,675	0	59,879	400,813,796	Specified expenses in Accounting Standards for Incorporated Administrative Agencies No. 91

(8) Details of capital surplus

Classification	Balance at the beginning of the period	Increase during the period	Decrease during the period	Balance at the end of the period	Remarks
Facility expenses	5,357,821,431	2,780,440,446	0	8,138,261,877	Increase due to acquisition of non-current assets
Operational grants	98,208,983	0	0	98,208,983	
Donations and others	2,000,000	0	0	2,000,000	
Capital reduction	3,605,147,304	0	0	3,605,147,304	
Specified assets in Accounting Standards for Incorporated Administrative Agencies No. 87	(122,494,000)	0	0	(122,494,000)	
Lease contracts	(113,690,859)	0	0	(113,690,859)	
Reserve fund carried over from the previous Midterm Objective period	466,129,672	0	0	466,129,672	
Total	9,293,122,531	2,780,440,446	0	12,073,562,977	

1	Details of changes in operational grant liabilities (Unit: Yen)							
				Transfer for the				
	Balance at the beginning of the period	Operational grants for the current period	Revenues from operational grants	Contra-accounts for assets funded by operational grants	Capital surplus	Subtotal	Offset by contra- accounts for provision	Balance at the end of the period
ſ	74,844,036,374	167,141,389,000	170,283,871,688	1,590,840,797	0	171,874,712,485	2,565,906,672	67,544,806,217

2. Details of the transfer amount from operational grant liabilities and the main usage

 Details of the transfer amount t 	Details of the transfer amount to operational grant revenue and the main usage (Unit: Yen)							
Classification	Revenues from		Main usages of operational grants					
Classification	operational grants	Expenses	Main usages					
ransfer based on operation achievement method								
Priority development cooperation issues	119,034,417,129	119,030,763,139	Personnel expenses: ¥11,188,264,634, Outsourcing expenses: ¥52,947,592,010, Other expenses: ¥54,894,906,495					
JICA Development Studies	7,572,718,048	7,572,718,048	Personnel expenses: ¥754,946,953, Fees paid to experts: ¥1,036,794,914, Other expenses: ¥5,780,976,181					
Partnerships with the private sector	4,833,889,664	4,880,721,240	Personnel expenses: ¥528,589,432, Outsourcing expenses: ¥3,707,560,852, Other expenses: ¥644,570,956					
Partnerships with various development partners	23,173,266,944	23,171,074,597	Personnel expenses: ¥2,398,557,189, Fees paid to experts: ¥7,661,197,618, Other expenses: ¥13,111,319,790					
Strengthen foundations for operational implementation	3,770,327,990	3,768,807,684	Personnel expenses: ¥465,524,955, Fees paid to experts: ¥1,993,697,054, Other expenses: ¥1,309,585,675					
Transfer based on term method								
Common	11,365,122,373	11,457,484,052	Personnel expenses: ¥4,003,455,881, Rents: ¥874,547,921, Other expenses: ¥6,579,480,250					
Transfer based on the related expe	nses are incurred							
Disaster relief activities	534,129,540	534,129,540	Outsourcing expenses: ¥166,040,607, Rents: ¥74,465,692, Other expenses: ¥293,623,241					
Total	170,283,871,688	170,415,698,300						

(2) Details of transfer amount to contra-accounts for assets funded by operational grants and main usages (Unit: Yen)

Segment	Transfer amount to con	tra-accounts for assets funded by operational grants
Segment	Transfer amount	Main usages
Priority development cooperation issues	1,012,942,105	Software in progress: ¥586,439,043 Vehicles: ¥88,092,934 Others: ¥338,410,128
JICA Development Studies	66,205,424	Software in progress: ¥39,570,960 Vehicles: ¥5,944,219 Others: ¥20,690,245
Partnerships with the private sector	46,354,896	Software in progress: ¥27,706,306 Vehicles: ¥4,161,950 Others: ¥14,486,640
Partnerships with various development partners	236,243,976	Software in progress: ¥125,721,694 Tools, furniture, and fixtures ¥24,680,404 Others: ¥85,841,878
Strengthen foundations for operational implementation	175,993,119	Stored goods ¥133,327,450 Software in progress: ¥24,400,747 Others: ¥18,264,922
Common	53,101,277	Software: ¥35,510,236 Software in progress: ¥12,747,118 Others: ¥4,843,923
Total	1,590,840,797	

etails of offset by contra-accou	nts for provision	(Ur

Segment	Offset by provision of allowance				
Segment	Offset amount	Details of offset			
Priority development cooperation issues	871,183,136	Contra-accounts for provision for bonuses: ¥871,183,136			
JICA Development Studies	58,784,546	Contra-accounts for provision for bonuses: ¥58,784,546			
Partnerships with the private sector	41,159,037	Contra-accounts for provision for bonuses:¥41,159,037			
Partnerships with various development partners	189,639,007	Contra-accounts for provision for bonuses: ¥189,639,007			
Strengthen foundations for operational implementation	79,865,383	Contra-accounts for provision for bonuses: ¥79,865,383			
Common	1,325,275,563	Contra-accounts for provision for bonuses: ¥159,821,643 Contra-accounts for provision for retirement benefits: ¥1,165,453,920			
Total	2,565,906,672				

4. Details of the balance of operational grant liabilities		(Unit: Yen)
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Balance of operational g	grant liabilities	Reasons for the accrual of balance and revenue generation plan
Balance in relation to operations to which the revenue recognition method based on operation achievement is applied	66,426,106,296	The balance of operational grant liabilities carried forward to the next fiscal year and revenue generation plan are as follows. (1) Priority development cooperation issues A part of technical cooperation projects and training programs to solve development issues in developing regions will be implemented in the next fiscal year due to the circumstances of the partner countries and delays in equipment procurement and others. Hence, ¥60,488,186,759 (including advanced payments and others ¥13,395,762,705) will be transferred to revenue in the next fiscal year. (2) JICA Development Studies In JICA Development Studies Program, which is a program to prepare future leaders in development, a part of the projects to accept training participant will be implemented in the next fiscal year due to the circumstances of the partner countries and the partners which accept the trainees. Hence, ¥174,629,864 (including advanced payments and others ¥368,423) will be transferred to revenue in the next fiscal year. (4) Partnerships with various development partners In volunteer programs which promote citizens to participate in development cooperation and science and technology cooperation, a part of the cooperation programs will be implemented in the next fiscal year due to circumstances of the partner countries. Hence, ¥3,688,214,047 (including advanced payments and others ¥42,680,17,359) will be transferred to revenue in the next fiscal year. (5) Strengthen foundations for operational implementation In promotion development to promote the strengthen foundations for operational implementation, a part of the programs will be implemented in the next fiscal year due to circumstances of the partner countries. Hence, ¥5,688,214,047 (including advanced payments and others ¥42,680,173,591) will be transferred to revenue in the next fiscal year due to circumstances of the partner countries. Hence, ¥5,835,336 (including advanced payments and others ¥51,171,631) will be transferred to revenue in the next fiscal year.
Balance in relation to operations to which the revenue recognition method based on cost progress method is applied	400,615,369	The revenue recognition method based on cost progress method is applied for the disaster relief activities that occurred unexpectedly during the fiscal year. The carried over balance of Operational grant liabilities will be transferred to revenue in the next fiscal year.
Undistributed amount, etc.		Amount spent in excess of the allocated amount during the current mid-term target period:718,084,552 yen (Due to insufficient funding, revenue is expected to be recognized in the final fiscal year of the medium-term target period, pursuant to Article 81, Paragraph 4 of the accounting standards)
Total	67,544,806,217	

(10) Details of facility expenses

						(Cint i Ten)
		Breakde	own of the accounting tre	atment mentioned on the	eft side	Remarks
Classification	Amount granted in the current period	Contra-accounts for construction in progress funded by subsidy for facilities	Capital surplus	Revenues from subsidy for facilities	Expected amount to be granted from the national budget	
Program to improve domestic offices	2,052,347,577	162,512,191	1,350,357,241	539,478,145	0	
Total	2,052,347,577	162,512,191	1,350,357,241	539,478,145	0	

General Account

(11) Details of remunerations and salaries of officers and employees

(Unit: Thousands of yen, persons)

Classification	Remunerations of	or salaries	Retirement benefits		
Classification	Payment amount	Number of people	Payment amount	Number of people	
Officers	(4,947)	(1)	(-)	(-)	
Officers	177,050	12	0	0	
Employees	(9,669)	(2)	(-)	(-)	
Employees	17,201,828	1,978	1,288,994	128	
Total	(14,616)	(3)	(-)	(-)	
Total	17,378,878	1,990	1,288,994	128	

(Notes) 1. Payment standard of remunerations and retirement benefits to officers

Remunerations and retirement benefits to officers are paid based on "Rules on Remuneration for Officers" and "Rules on Retirement Benefits for Officers" in place for Incorporated Administrative Agency - Japan International Cooperation Agency.

2. Payment standard of salaries and retirement benefits to employees

Salaries and retirement benefits to employees are paid based on "Rules on Salaries for Employees" and "Rules on Retirement Benefits for Employees" in place for Incorporated Administrative Agency - Japan International Cooperation Agency.

3. Number of people

As for the number of people to whom remunerations or salaries are paid, the average number of JICA officers and employees during the period is used.

4. Others

Figures in parentheses () indicate the number of part-time officers or employees classified as external members.

(12) Segment information to be disclosed

Incorporated Administrative Agency Incorporated Administrative Agency Incorporated Administrative Agency Departing expenses Incorporation Committee Agency Incorporation Committee Agency Incorporation Committee Agency Incorporation Committee Incorporation Committee Incorporation Committee Incorporation Committee Incorporation Committee Incorporation Committee Incorporation Incor	9 8.153.311.5 9 8.153.311.5 9 8.153.311.5 2 527.437.2 11 1.036.794.9 4 141.932.44.4 754.946.9 0 5.542.966.4 0 5.542.966.4 0 8.153.311.5	6 5,708,684,946 6 5,708,684,946 6 5,708,684,946 4 3,926,149,905 4 485,933,307 0 99,376,513 0 105,122,807 0 0 0 5 563,492,983	4) Partnership with various development partners 25,904,050,430	(5) Strengthen (5) Strengthen foundations for operational implementation implementation (5,027,598,242	(6) Grant aid 113,492,865,561	(7) Contracted programs 8,492,450	(6) Other operations 72.217,724 72.217,724 72.217,724 17.336,010 15.186,942 6.203,379 0 0 32.991,393 0 72.217,724 0 0 0 72.217,724	Substatal 279.198,766,038	(9) Corporate common expenses, etc. 15.986,442,211 170,412,596 (59.879) 1,069,669,780 1,240,022,407 17,226,464,618 15.951,760,193 0 0 0 0 539,921,665 13.494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754 539,475,145	Total 295,185,208,244 170,412,506 (59,879 1,099,669,788 1,240,022,40 294,684,301,911 299,738,687,70 270,738,687,70 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,260,911 33,471,272 34,470,713,472 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 34,773,11 35,774,66,774,838 170,283,871,681 170,283,871,681 170,283,871,681 170,283,871,681 170,283,871,681 170,283,871,681 443,523 539,478,144 443,525
Expenses in the statement of income 120,831,545,1 Other administrative service operation costs Depreciation not included in expenses Interest expenses not included in expenses Interest expenses not included in expenses Interest expenses not included in expenses Interest expenses not included in expenses Interest expenses Interest expenses not included in expenses Interest expenses Inter	9 8.153.311.5 9 8.153.311.5 9 8.153.311.5 2 527.437.2 11 1.036.794.9 4 141.932.44.4 754.946.9 0 5.542.966.4 0 5.542.966.4 0 8.153.311.5	6 5.708,684,946 6 5.708,684,946 6 5.708,684,946 4 3.926,149,905 4 485,953,307 0 99,376,516 3 528,589,432 0 105,122,805 0 553,492,985		5,027,598,242 5,027,598,242 5,027,598,242 2,002,259,366 87,520,186 465,524,955 92,580,908 0 1,546,494,106	113,492,865,561 113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	8,492,450 (20,038) 8,492,450 345,675 5,133,888 0 0 0 3,012,887 0 8,492,450 0 0 0 8,492,450	72,217,724 72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393 — — — — — — — — — — — — — — — — — —	279,198,766,018 279,198,766,018 279,198,766,018 33,471,260,919 153,538,3163,309,911,673 133,492,965,561 43,490,791,308 279,198,766,018 158,918,749,315 113,492,865,561 0 0 0 0 0	170.412.596 (59.879) 1.099,669,780 1.240,022,407 17,226,464,618 15,951,760,193 539,921,665 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	170.412.50 (59.879 1.09.669.78 1.240.022.40 294.425.20.655 294.684.901.011 279.738.687.70 67.468.654.27 33.471.260.91 15.378.383.16 15.378.383
Other administrative service operation costs Depreciation not included in expenses Interest expenses not included in expenses Diopsoul and sel differential not included in expenses Diopsoul and sel differential not included in expenses Diopsoul and sel differential not included in expenses Total other administrative service operation costs Administrative service operation costs 120,831,545,1 Cost being forms by the public for the operation of 120,831,545,1 Cost being forms by the public for the operation of 120,831,545,1 Cost being forms by the public for the operation of 120,831,545,1 Cost being forms by the public for the operation of 120,831,545,1 Cost being expenses 1, Operating expenses Oberousing expenses Pees paid to expense 1, 1, 188,246,6 Rents 2, 2, 10, 324,5 Fund provision Other expenses Pees paid to expense Pees paid to expense Pees paid to expense Pees paid to expense Pees paid to expense Pees paid to expense Rents Other expenses Total 1, 120,831,545,1 Revenues from operational grants In 19, 10, 14, 17, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18	9 8.153.311.5 9 8.153.311.5 9 8.153.311.5 2 527.437.2 11 1.036.794.9 4 141.932.44.4 754.946.9 0 5.542.966.4 0 5.542.966.4	6 5.708,684,946 6 5.708,684,946 6 5.708,684,946 4 3.926,149,905 4 485,953,307 0 99,376,516 3 528,589,432 0 105,122,805 0 553,492,985		5,027,598,242 5,027,598,242 5,027,598,242 2,002,259,366 87,520,186 465,524,955 92,580,908 0 1,546,494,106	113,492,865,561 113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	8,492,450 (20,038) 8,492,450 345,675 5,133,888 0 0 0 3,012,887 0 8,492,450 0 0 0 8,492,450	72,217,724 72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393 — — — — — — — — — — — — — — — — — —	279,198,766,018 279,198,766,018 279,198,766,018 33,471,260,919 153,538,3163,309,911,673 133,492,965,561 43,490,791,308 279,198,766,018 158,918,749,315 113,492,865,561 0 0 0 0 0	170.412.596 (59.879) 1.099,669,780 1.240,022,407 17,226,464,618 15,951,760,193 539,921,665 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	170.412.50 (59.879 1.09.669.78 1.240.022.40 294.425.20.655 294.684.901.011 279.738.687.70 67.468.654.27 33.471.260.91 15.378.383.16 15.378.383
Depreciation not included in expenses Interest expenses not included in expenses Disposal and side differential not included in expenses Total other administrative service operation costs Administrative service operation cost I (20.831,545,1 Cost being been by public for the operation of Incorporated Administrative service operation of Depreciation of Incorporated Administrative service operation of Incorporated Administrative service operation of Incorporated Administrative service operation of Incorporated Administrative Agency Departing expenses 120.831,545,1 Outsourcing expenses 120.831,545,1 Outsourcing expenses 21.878,182,0 Travelling and transportation expenses 1.11,88,264,6 Personned expenses 1.11,88,264,6 Personned expenses 1.12,831,479,4 General administrative expenses Fes paid to experts Personned expenses Results Other expenses Depreciation Financial expenses Miscellaneous losses Total Operating revenses Revenues from operational grants Revenues from operation projects Revenue from undaily for facilities Revenue from undaily for facilities Revenue from undaily for facilities Revenues from operation operation for retirents benefits Financial revenues Total 119,419,312,1 Operating income or less (1,412,233,64 V. Estaraodinary income 2,412,216 V. Total anosts	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	(59,879) 1,069,669,780 1,240,022,467 17,226,464,618 15,951,760,193 0 0 0 0 0 0 0 0 0 0 10 0 13,494,973,110 7725,240,361 4,033,455,881 874,547,921 7,891,728,941 15,947,308,798 11,365,122,373 0 0 125,922 637,754	(59,879 1,096,697,78 1,240,022,407 296,425,230,656,252,306,556,201,201,201,201,201,201,201,201,201,201
Interest expenses not included in expenses Disposal and sale differential not included in expenses Total other administrative service operation cost Administrative service operation cost I (20,831,545,1 Gost being beams by the public for the operation of incorporated Administrative service operation of processing operation of incorporated Administrative Agency I (20,831,545,1 Obetourcing expenses I (20,831,545,1 Fees paid to experts I (20,831,545,1 Fees paid to experts I (21,876,182,0 Personnel expenses I (21,876,182,0 Personnel expenses I (21,876,182,0 I (21,876,182,	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	(59,879) 1,069,669,780 1,240,022,467 17,226,464,618 15,951,760,193 0 0 0 0 0 0 0 0 0 0 10 0 13,494,973,110 7725,240,361 4,033,455,881 874,547,921 7,891,728,941 15,947,308,798 11,365,122,373 0 0 125,922 637,754	(59,879 1,096,697,78 1,240,022,407 296,425,230,656,225,230,656,230,636,230,636,230,636,230,636,230,230,230,230,230,230,230,230,230,230
Disposal and sale differential not included in expanse of the part	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	1,099,669,780 1,240,022,407 17,226,464,618 15,951,760,193 539,921,665 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 332,976,764 15,947,308,798 11,365,122,373 0 0 125,922 637,754	1,009,609,788 1,240,022,400 206,425,230,654 224,684,201,911 279,738,687,701 279,738,687,702 279,738,687,702 279,738,687,702 279,738,687,702 289,738,637,703 289,738,637,703 289,738,637,738,738,738,738,738,738,738,738,738,7
in expenses Total ofter administrative service operation costs Administrative service operation cost 120,815,45,1 Cost being borne by the public for the operation of processory and profits and sover competend Administrative Agency Descripting expenses. 120,831,545,1 Outsourcing expenses. 120,831,545,1 Outsourcing expenses. 120,831,545,1 Fees paid to experts 11,188,264,6 Rents 2,213,631,76 Personnel expenses 11,188,264,6 Rents 2,225,057,3 Fund provision Other expenses 12,874,794,0 General administrative expenses Fees paid to experts Personnel expenses Personnel expenses Fees paid to experts Personnel expenses Fees paid to experts Personnel expenses Fees paid to experts Personnel expenses Rents Other expenses From paid to experts Total 120,831,545,1 Puncial expenses Miscellaneous losses Total 120,831,545,1 Puncial expenses Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from one development projects Revenues from one solvely for facilities Revenues from one development projects Revenues from one solvely for facilities Revenues from one solvely for facilities Revenues from one solvely for facilities Revenues from operational grants Revenues from operational grants Revenues from operation projects Revenues from operation projects Revenues from operation projects Revenues from operational counts for provision for retirement buesflots Financial revenues Miscellaneous income 384,895,00 Total 119,419,312,1 Operating income or losse, etc. Extraordinary income 2,417,271,6 Total assets	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	1,240,022,407 17,226,464,618 15,951,760,193 539,921,665 0 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,979,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	1,240,022,407 206,425,230,655 204,684,901,914 279,738,687,70. 279,738,687,70. 33,747,269,738,687,70. 33,747,269,738,738,738,738,738,738,738,738,738,738
Total other administrative service operation costs Administrative service operation cost Administrative service operation cost (20,815,45,1,56,15,00) (20,816,926,90) (20,815,45,1,65,10) (20,916,926,926,90) (20,815,45,1,65,10) (20,815,45,1,65,10) (20,815,45,1,65,10) (20,815,45,1,65,10) (20,815,45,1,65,10) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (21,876,182,0) (22,85,74,794,0) (22,85,74,794,0) (23,874,794,0) (24,874,794,0	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	17,226,464,618 15,951,760,193 539,921,665 0 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,665 382,970,217 13,769,144 15,947,308,798 113,65,122,373 0 0 125,922 637,754	294.684.701.011 279.738.687.70. 279.738.687.70. 67.468.654.27. 289.398.631.33.471.2691. 113.492.865.56. 44.003.455.88 874.471.92.89.386.34 1.57.28.40.36.81 1.37.69.44 1.57.54.66.61 1.37.69.44 1.57.54.66.61 1.37.69.44 1.57.54.66.61 1.37.69.44 1.57.54.66.61 1.37.69.44 1.57.54.66.61 1.37.69.46 1.57.55 1.37.69.46 1.57.55 1.37.69.46 1.57.55 1.37.69.46 1.57.55
Cost being bente by the public for the operation of processory and desirative Agency Coperating expenses, revenues, and profits and source Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses 120,831,545,1 Fees paid to experts 11,188,2646 Rents 2,225,057,3 Fund provision Other expenses Personal expenses Personal expenses Fees paid to experts Personal expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Operating revenues Revenues from operational grants Revenues from operat	9 8,153,311,51 0 8,153,311,51 2 527,437,22 11 1,00,779,09 4 141,922,42,40 0 15,542,060,41 0 0 5,542,060,41	6 5,708,684,946 6 5,708,684,946 4 3,926,149,903 4 485,933,307 0 99,376,513 3 528,589,433 0 105,122,807 0 0 0 5 563,492,983	5 25,904,050,430 5 25,904,050,430 5 7,299,849,238 7 8,049,750,441 6 450,936,450 2 2,398,557,11,19 9 477,011,19 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	5,027,598,242 5,027,598,242 833,218,721 2,002,259,366 87,7520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	113,492,865,561 113,492,865,561 0 0 0 113,492,865,561	(20,038) 8,492,450 345,675 5,133,888 0 0 3,012,887 0 8,492,450 0 0	72,217,724 17,356,010 15,186,942 6,203,379 0 0 32,991,393	278,733,140,826 279,198,766,038 37,418,654,275 33,471,220,919 15,353,583,163 13,349,911,673 131,492,865,561 43,490,791,308 15,358,31,671 131,492,865,561 143,490,791,308 158,918,749,315 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561 113,492,865,561	15,951,760,193 539,921,665 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 11,516,74,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	294,684,901,011 279,738,687,702 67,468,654,272 33,471,260,919 15,335,883,16, 15,335,883,16, 113,492,865,56,1 113,492,865,56,1 113,492,865,56,1 113,494,973,114 205,146,073,475,1 113,192,146,173,174,174,174,174,174,174,174,174,174,174
Cost being bente by the public for the operation of processory and desirative Agency Coperating expenses, revenues, and profits and source Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses 120,831,545,1 Fees paid to experts 11,188,2646 Rents 2,225,057,3 Fund provision Other expenses Personal expenses Personal expenses Fees paid to experts Personal expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Other expenses Rents Operating revenues Revenues from operational grants Revenues from operat	9 8.153.311.5 2 527.437.2; 11 1,036.794.94 4 141,922.4; 4 754,946.9; 0 0 0 5.542,060.4; 0 0 0 8.153.311.5;	6 5,708,684,946 4 3,926,149,905 4 485,933,307 0 99,376,516 3 528,589,432 0 105,122,095 0 5 563,492,983	25,904,050,430 7,299,849,238 7,299,849,238 8,049,750,441 450,936,450 2,398,557,189 477,011,170 7 477,011,170	5,027,598,242 833,218,721 2,002,259,360 87,520,186 465,524,955 92,580,908 0 1,546,494,106	113,492,865,561 0 0 0 113,492,865,561	8,492,450 345,675 5,133,858 0 0 0 3,012,887	17,836,010 15,186,942 6,203,379 0 0 32,991,393 0 72,217,724 0 0 0 0 0 0 0	279,198,766,038 67,466,654,275 33,477,266,919 15,35,883,163 13,35,883,163 13,3492,915,33 113,492,865,561 12,918,766,038 15,918,766,038 15,918,766,038 15,918,766,038 15,918,766,038 15,918,766,038 15,918,766,038 15,918,766,038	539,921,665 0 0 0 0 0 0 0 539,921,665 13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	279,738,687,70. 67,468,654,27. 33,471,269,91. 15,335,883,16. 15,335,883,16. 113,492,865,56. 44,930,713,47. 125,240,36. 14,033,455,88. 15,355,466,674,374. 170,233,871,688. 113,492,576,21. 170,233,871,688. 113,492,576,21.
Corporating expenses 120.831.545,1 Outsourcing expenses 120.831.545,1 Outsourcing expenses 120.831.545,1 Outsourcing expenses 120.831.545,1 Outsourcing expenses 120.831.545,1 Fee paid to experts 111.882.646, Rents 122.25,057,3 Fund provision Other expenses 128.574,794,0 Control administrative expenses Fee paid to experts Personal expenses Fee paid to experts Personal expenses Fee paid to experts Personal expenses Fee paid to experts Personal expenses Fee paid to experts Personal expenses Fee paid to experts Personal expenses From Personal expenses From Personal expenses From Personal expenses Revenses from experts and the expenses of the	9 8.153.311.5 2 527.437.2; 11 1,036.794.94 4 141,922.4; 4 754,946.9; 0 0 0 5.542,060.4; 0 0 0 8.153.311.5;	6 5,708,684,946 4 3,926,149,905 4 485,933,307 0 99,376,516 3 528,589,432 0 105,122,095 0 5 563,492,983	25,904,050,430 7,299,849,238 7,299,849,238 8,049,750,441 450,936,450 2,398,557,189 477,011,170 7 477,011,170	5,027,598,242 833,218,721 2,002,259,360 87,520,186 465,524,955 92,580,908 0 1,546,494,106	113,492,865,561 0 0 0 113,492,865,561	8,492,450 345,675 5,133,858 0 0 0 3,012,887	17,836,010 15,186,942 6,203,379 0 0 32,991,393 0 72,217,724 0 0 0 0 0 0 0	67.468.654.275 33.471.260,919 2.889.398.6398.639 15.335,883.161 15.325,883.162 143.492.965.561 43.490,791.898	0 0 0 0 0 0 0 0 0 0 0 13,9921,665 13,494,973,110 725,249,361 4,003,455,881 874,457,921 7,891,728,947 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	279,738,687,70. 67,468,654,27. 33,471,269,91. 15,335,883,16. 15,335,883,16. 113,492,865,56. 44,930,713,47. 125,240,36. 14,033,455,88. 15,355,466,674,374. 170,233,871,688. 113,492,576,21. 170,233,871,688. 113,492,576,21.
Outourcing expenses	2 527,437,22 1 1,836,794,9 4 141,932,4 4 754,946,9 6 150,139,4 0 5,542,660,4 0 8,153,311,5	4 3.926,149,905 4 485,953,307 0 99,376,516 3 5226,589,432 0 105,122,807 5 563,492,985	5 7,299,849,238 7 8,049,750,441 0 450,936,450 2 2,398,557,189 477,011,10 0 5 7,227,945,942 — — — — — — — — — — — — — — — — — — —	833.218.721 2.002.259.366 87.520,186 405.522,955 92.580,908 0 1.546,494,106	0 0 0 0 113,492,865,561 0 	345,675 5,133,888 0 0 0 0 3,012,887 0 0,8,492,450 0 0	17,836,010 15,186,942 6,203,379 0 0 32,991,393 0 72,217,724 0 0 0 0 0 0 0	67.468.654.275 33.471.260,919 2.889.398.6398.639 15.335,883.161 15.325,883.162 143.492.965.561 43.490,791.898	0 0 0 0 0 0 0 0 0 0 0 13,9921,665 13,494,973,110 725,249,361 4,003,455,881 874,457,921 7,891,728,947 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	67,468,654,27; 33,471,269,91; 2,889,386,67 15,358,831,61,61 15,358,831,61,61 15,358,831,61,61 15,358,831,61,61 15,362,67 15,362,731,731 13,494,973,111 175,240,36 40,01,354,731 13,494,973,111 175,240,36 137,494,973,111 175,284,46 175,285,46,074,834 170,285,371,688 113,494,275,146,074,834 170,285,371,688 113,494,275,146,074,834 170,285,371,688 112,592,51,66,074,834 175,515,667,4834 175,515,667,4834 175,515,667,4834 175,515,667,4834 175,515,667,755,515,667,7834
Outourcing expenses	2 527,437,22 1 1,836,794,9 4 141,932,4 4 754,946,9 6 150,139,4 0 5,542,660,4 0 8,153,311,5	4 3.926,149,905 4 485,953,307 0 99,376,516 3 5226,589,432 0 105,122,807 5 563,492,985	5 7,299,849,238 7 8,049,750,441 0 450,936,450 2 2,398,557,189 477,011,10 0 5 7,227,945,942 — — — — — — — — — — — — — — — — — — —	833.218.721 2.002.259.366 87.520,186 405.522,955 92.580,908 0 1.546,494,106	0 0 0 0 113,492,865,561 0 	345,675 5,133,888 0 0 0 0 3,012,887 0 0,8,492,450 0 0	17,836,010 15,186,942 6,203,379 0 0 32,991,393 0 72,217,724 0 0 0 0 0 0 0	67.468.654.275 33.471.260,919 2.889.398.6398.639 15.335,883.161 15.325,883.162 143.492.965.561 43.490,791.898	0 0 0 0 0 0 0 0 0 0 0 13,9921,665 13,494,973,110 725,249,361 4,003,455,881 874,457,921 7,891,728,947 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	67,468,654,27; 33,471,269,91; 2,889,386,67 15,358,831,61,61 15,358,831,61,61 15,358,831,61,61 15,358,831,61,61 15,362,67 15,362,731,731 13,494,973,111 175,240,36 40,01,354,731 13,494,973,111 175,240,36 137,494,973,111 175,284,46 175,285,46,074,834 170,285,371,688 113,494,275,146,074,834 170,285,371,688 113,494,275,146,074,834 170,285,371,688 112,592,51,66,074,834 175,515,667,4834 175,515,667,4834 175,515,667,4834 175,515,667,4834 175,515,667,755,515,667,7834
Fees paid to experts 21,876,182,0 Travelling and transportation expenses 2,103,429,6 Personnel expenses 11,188,264,6 Rents 2,225,087,3 Fund provision Other expenses 28,574,794,0 General administrative expenses Fees paid to experts Personnel expenses Rents Other expenses Personnel expenses Rents Other expenses Rents Other expenses Personnel expenses Total 120,831,545,1 Personnel from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from one development projects Revenues from one development projects Revenues from one development projects Revenues from one for four flows Revenues from one for four flows Revenues from contracted program Revenues from one for four flows Revenues from contracted program Revenues from contracted program Revenues from one flows Revenues from contracted program Revenues from contracted program Revenues from one flows Revenues from contracted program Revenues from contraccounts for provision for four from the properties from contracted program Total 119,419,312,1 Personnel for contracted counts for provision for retrievenue basedin Financial revenues Total 119,419,312,1 Personnel for contracted for four flows Revenues from contracted program Revenues from contraccounts for provision for retrievenue basedin Financial revenues Total 119,419,312,1 Personnel for contracted for flow flows Revenues from contracted for flow flows Revenues from contracted for flow flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues from contracted for flows Revenues for flows Revenues for flows Revenues for flows Revenues for flows Revenues for flows Revenues for flows Revenues for flows Revenu	1 1,036,794,9 4 141,932,41,44 141,932,41,44 1754,946,0 8 159,139,41 0 0 5,542,000,44 1	4 485,953,307 0 99,376,516 3 528,589,432 0 105,122,807 0 6 5 563,492,985 	7 8,049,750,441 450,936,450 2 2,998,557,189 7 477,011,170 0 5 7,227,945,942 ————————————————————————————————————	2,002,259,366 87,520,186 465,524,955 92,580,908 0 1,546,494,106	0 - - - - 0 113,492,865,561	5,133,888 0 0 0 0 3,012,887 — — — — — — — — — — — — —	15,186,942 6,203,379 0 0 0 32,991,393	33,471,260,919 2,889,398,639 15,335,883,163 3,049,911,673 113,492,865,561 43,490,791,808	13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	33,471,269,911 2,889,398,639 15,335,883,16 3,349,911,67,1 113,428,55,6 4,603,455,88 874,479,21 17,28,94 1,515,674,66 113,769,174 170,283,871,688 113,492,855,6 113,492,855,8 113,492,855
Travelling and transportation expenses 2.103,429,6 Personnel expenses 11.188,264,6 Rents 2.225,597,3 Fund provision Other expenses 2.8574,794,0 General administrative expenses Fees paid to experts Personnel expenses Rents Other expenses Personnel expenses Rents Other expenses Financial expenses Total 120,831,545,1 Persting revenues Revenues from operational grants 119,034,417,1 Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenue from on development projects Revenue from on development projects Revenue from on expected amount to be granted from the national badget Donations Revenue for one state of contra-secounts for provision for retirement benefits Financial revenues Miscellaneous income 384,895,00 Total 119,419,312,1 perating income or losses, etc. Extraordinary income Net income or loss (1,412,233,04 Revenues from of second for provision for retirement benefits Financial revenues Net income or loss (1,412,233,04 Revenues from the previous for form the previous did for serve fund carried over from the previous did feldern Objective period Total income or loss for the current fixed year 2,417,271,6 Total income or loss for the current fixed year 2,417,271,6 Total income or loss for the current fixed year 2,417,271,6 Total income or loss for the current fixed year 2,417,271,6 Total income or loss for the current fixed year	4 141,922,43,446,92 68 150,139,49 0 0 5.542,000,44	0 99,376,516 3 528,589,432 0 105,122,807 0 6 5 563,492,985	450,936,450 2,398,557,189 7 477,011,170 0 7,227,945,942 — — — — — — — — — — — — — — — — — — —	87,520,186 465,524,955 92,580,908 0 1,546,494,106 0 5,027,598,242 4,304,457,530 0 0 0 0 0	0 - - - - 0 113,492,865,561	0 0 0 3,012.887 	6,203,379 0 0 0 0 32,991,393 0 0 72,217,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,893,98,503,98,503,98,513,535,883,163 3,049,911,677 113,492,965,561 43,490,791,808	13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	2,89,398,543,583,161 3,349,911,677 113,492,865,561 44,607,13,477 725,240,361 4,603,455,881 874,447,922 13,769,144 1,515,674,666 113,769,144 170,283,871,688 113,879,285,566 113,872,872 125,255,366,374,588 1125,922 637,755
Personnel expenses 11,188,244,6 Rents 2,225,057,3 Fund provision Other expenses 28,574,794,0 General administrative expenses Fees paid to experts Personnel expenses Rents Other expenses Depreciation Financial expenses Total 120,831,548,1 Personnel expenses Total 120,831,548,1 Personnel expenses Revenses from operational grants Revenues from on development projects Revenues from on form capacited amount to be granted from the antional badget Domations Revenues from capacited amount to be granted from the rational badget Domations Revenues from contra-accounts for provision for retirement buesflos Ferenancial revenues Miscellaneous income 384,895,00 Total 119,419,312,1 Departing income or losses, etc. Extraordinary income Lexicological projects period 3,829,504,7 Total assets	4 754,946,99 8 159,139,44 0 0 0 5,542,060,44 0 0 0 9 8,155,311,51	3 528,589,432 0 105,122,807 0 6 5 563,492,985	2 2,398,557,189 7 477,011,170 0 5 7,227,945,942	465,524,955 92,580,908 0 1,546,494,106	0 - - - - 0 113,492,865,561		0 0 0 12,991,393 — — — — — — — — — — — — — — — — — —	15,335,883,161,383,161,383,284,384,384,384,384,384,384,384,384,384,3	13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	15,335,883,161,33,949,911,677, 113,492,865,561,440,90,713,477, 133,494,973,114 1752,403,661,409,4753,114 1752,803,661,409,4753,114 1752,803,476,146,147,147,147,147,147,147,147,147,147,147
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General administrative expenses Fex paid to experts Personnel expenses Rents Other expenses Depreciation Financial expenses Miscellimeous losses Total 120,831,545,1 Personnel expenses Miscellimeous losses Total 120,831,545,1 Personnel expenses In 19,034,417,1 Revenues from operational guarts Revenues from operational guarts Revenues from operational guarts Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from one ordinaced program Revenues from osthoidy for facilities Revenues from osthoidy for facilities Revenues from osthoidy for facilities Revenues from osthoidy for facilities Revenues from osthoids for projects Revenues from osthoids for projects Revenues from osthoids for provision for retrievenue benefits Francial revenues Miscellimeous income 384,895,0 Total 119,413,312,1 parating income or loss (1,412,233,64 L'Extraordinary losses Extraordinary losses Extraordinary income 3,829,504,7 Total income or loss for the current fiscal year 2,412,211,6 Total assets	0 8,153,311,5				0			279,199,766,038 158,918,709,315 113,402,865,561 8,512,488 0 0	13,494,973,110 725,240,361 4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754	13,494,973,114 725,240,346 4,003,455,88 874,457,922 7,291,728,94 1,515,674,666 133,769,14 170,283,871,688 113,492,865,867 112,922 637,75 539,478,145
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Personnel expenses Rents Other expenses Oppreciation Financial expenses finsedianeous looses Total 120,831,545,1 Peraling revenues Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational grants 119,034,417,1 Revenues from operational projects Revenues from on development projects Revenues from on development projects Revenues from original projects Donations Revenues from original projects Revenues from operated amount to be granted from the national badget Donations Revenue of allowance for loan losses Revenue of contra-accounts for provision for retirement benefits Financial revenues Miscellaneous income 384,895,00 Total 119,419,312,1 Perating income or loss (1,412,233,04 Extraordinary losses Extraordinary losses Extraordinary income or losses, etc. Extraordinary income or losses, etc. Revenues from contraor operated amount over from the provision for reserve final curred over from the provision for force of loss (1,412,233,04 Revenue of reserve final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final curred over from the provision for force final	, , , ,			4,304,457,530 0 0 0 0 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	158,918,749,315 113,492,865,561 8,512,488 0 0	4,003,455,881 874,547,921 7,891,728,947 1,515,674,662 382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754 539,478,145	4,003,455,88 874,547,92 7,991,728,94* 1,515,674,66. 382,970,21* 13,769,144,074,38 170,283,871,68 8,512,48 125,92* 637,75* 539,478,14*
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Financial expenses discellaneous losses Total 120,831,545,1 Revenues from operational guarts Revenues from operational guarts Revenues from operational guarts Revenues from operational guarts Revenues from operational guarts Revenues from on contracted program Revenues from on development projects Revenues from on development projects Revenues from engiation projects Revenues from engiation projects Revenue from subsidy for facilities Revenues from contracted program Revenue from subsidy for facilities Revenue from subsidy for facilities Revenues from contracted amount to be granted from the national badget Donations Revenued of centra-accounts for anotas Revenues from contra-accounts for provision for bounces Revenues from contra-accounts for provision for returnent benefits Francial revenues Miscellaneous income 384,895,0 Total 119,413,312,1 parating income or loss (1,412,233,64 Extraordinary losces Extraordinary losces Extraordinary income (1,422,33,64 Revenues for faces fand carried over from the provision for solution of the course of loss Revenues for faces fand carried over from the provision for solution of the course of loss of the current fiscal year 2,417,271,6 Total assets	, , , ,			4,304,457,530 0 0 0 0 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	158,918,749,315 113,492,865,561 8,512,488 0 0	382,970,217 13,769,144 15,947,308,798 11,365,122,373 0 0 125,922 637,754 539,478,145	382,970,21* 13,769,14* 295,146,074,836* 170,283,871,688* 113,492,865,56* 8,512,488* 125,92* 637,75*
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Perating revenues Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from operational grants Revenues from on development projects Revenues from on development projects Revenues from enigration projects Revenues from enigration projects Revenues from expected amount to be granted from the antional budget Domations Revenues from expected amount to be granted from the antional budget Revenues from expected amount to be granted from the antional budget Revenues from contracecounts for provision for provision for provision for retirement benefits Financial revenues Miscellaneous income 384,895.00 Total 119,419,312,1 perating income or losses, etc. Extraordinary income or losses, etc. Extraordinary income Revenues from Contract for or from the previous Mid-tern Objective period Total income or loss for the current fiscal year 2,417,271,6. Total income or loss for the current fiscal year 2,417,271,6. Total income or loss for the current fiscal year 2,417,271,6.	, , , ,			4,304,457,530 0 0 0 0 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	158,918,749,315 113,492,865,561 8,512,488 0 0	11,365,122,373 0 0 125,922 637,754 539,478,145	170,283,871,688 113,492,865,561 8,512,488 125,92: 637,754
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Revenues from operational grants Revenues from grant aid Revenues from contracted programs Revenues from contracted program Revenues from contracted program Revenues from contracted program Revenues from contracted program Revenues from contracted program Revenues from enigration projects Revenues from expected amount to be granted from the antional budget Donations Revenues from expected amount to be granted from the antional budget Revenues from expected amount to be granted from the antional budget Revenues from contraccounts for provision for business Revenues from contra-accounts for provision for business Revenues from contra-accounts for provision for retirement buedfus Total 119,419,312,1 porating income or losses, etc. Extraordinary income or losses, etc. Extraordinary income Revenues from Contracted over from the previous Mid-term Objective period Total former fund carried over from the previous Mid-term Objective period Total income or loss for the current fiscal year 2,417,271,6. Total assets	9 7,572,718,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 4.833,89,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 23,173,266,944 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 113,492,865,561 0 0 0 0	8,512,488 0 0 0	0 0 0 0 0 0	113,492,865,561 8,512,488 0 0	0 0 125,922 637,754 539,478,145	113,492,865,561 8,512,488 125,922 637,754 539,478,142
Revenues from outracted program Revenues from contracted program Revenues from contracted program Revenues from out-of-open projects Revenues from enigation projects Revenues from enigation projects Revenues from enigation projects Revenues from enigation projects Revenue from the anional badget Donations Revenued of allowance for loan losses Revenued of outra-accounts for anosts Revenue from contra-accounts for provision for retrievement for contra-accounts for provision for retrievement for contra-accounts for provision for retrievement sendits Total 119,419,312,1 Total 119,419,312,1 Departing income or losses, etc. Extraordinary locone or losses, etc. Extraordinary income Revenue from the provision for the provision for retrievement of the provision for retrievement for the provision for retrievement for the provision for retrievement for the provision for retrievement for the provision for retrievement for the provision for the pr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	113,492,865,561 0 0 0 0 0	0 8,512,488 0 0 0 0	0 0 0 0 0 0	113,492,865,561 8,512,488 0 0	0 0 125,922 637,754 539,478,145	8,512,48i 125,92; 637,75i 539,478,14;
Revenues from on development projects Revenues from on development projects Revenues from entigration projects Revenue from subsidy for facilities Revenue from observed facilities Revenue from contra-accounts for souts Revenue from contra-accounts for provision for subsides Revenues from contra-accounts for provision for retirement benefits Framewal revenue Miscellameous income Total 119,413,12,1 Departing income or loss (1,412,233,04) V. Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,422,233,04) Revenue of reserve fund carried over from the previous Mid-term Objective period Total income or loss for the current fiscal year 2,417,271,6.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,512,488 0 0 0	0 0 0 0 0	8,512,488 0 0 0	637,754 539,478,145	8,512,48i 125,92; 637,75i 539,478,14;
Revenues from on development projects Revenues from entigration projects Revenues from subnish for facilities Revenues from subnish for facilities Revenues from the subnish for facilities Revenues from the subnish dadget Donations Revenued of allowance for loan losses Revenues from contin-accounts for provision for bostons Revenues from contin-accounts for provision for retirement bounds Total 119,419,312,1 perating income or loss (1,412,233,04) V. Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,412,233,04) Revenued for sever fund carried over from the previous Mid-term (Decreto principal pour form the provision for retirement form of the several pour form of the several pour form of the several pour form of the several pour form of the several pour form of the several pour form of the several pour form of the several pour form of the several pour form the previous Mid-term (Decreto period of Jack 2015, 2017, 2016) Total income or loss for the current fiscal year 2,417,271,6 Total assets	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0	0 0 0 0	8,512,488 0 0 0 0	0 0 0 0	0	637,754 539,478,145	125,92 637,75 539,478,14
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Revenue from subsidy for facilities Revenues from expected amount to be granted from the national Sudget Donations Reversal of allowance for loan losses Revenues from contra-ecounts for assets Revenues from contra-ecounts for provision for bonness Revenues from contra-ecounts for provision for retirement bondits Total 119,419,312,1 Total 119,419,312,1 Extraordinary income or losses, etc. Extraordinary income Not income or loss Not income or loss (1,422,233,64 Extraordinary income Not income or loss Revenues for now for from the previous full carried over from the previous Misternol for reserve fund carried over from the previous Misternol for fixer or find a saces.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0 0	0 0	0 0 0 72 217 724	0	539,478,145	539,478,145
Revenues from expected amount to be granted from the national budget Denations Reversal of allowance for loan losses Reversal of contra-accounts for assets Revenues from contra-accounts for provision for bonness Revenues from contra-accounts for provision for retirement bondits Total 119,419,312,1 Peranting income or losses, etc. Extracedinary losses Extracedinary losses Extracedinary income Revenues from Contra-accounts for provision for retirement bondits For the contraction of the contra	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	0	0	0	72 217 724	0		
from the national budget Donations Reversal of clothe-accounts for assets Reversal of contra-accounts for assets Reversal of contra-accounts for provision for bonnies Reversal of contra-accounts for provision for bonnies Reversal of contra-accounts for provision for provision for provision for provision for provision for provision for retrievents benefits Financial revenues Miscellaneous income Total 119,419,312,1 perating income or loss (1,412,233,64 Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,412,233,64 Reversal of reserve fund carried over from the previous Mid-term Objective period 3,829,504,7 Total income or loss for the current fiscal year 2,417,271,6 Total income or loss for the current fiscal year	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0	0	72 217 724	0	443,520	443,520
Reversal of allowance for loan losses Reversal of contra-accounts for assets Reversal of contra-accounts for assets Reversal of contra-accounts for provision for bonuse Revenues from contra-accounts for provision for retriement benefits Financial revenues Miscellaneous income 384,895,0 Total 119,419,312,1 penating income or loss (1,412,233,04 L'Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,412,233,04 Reversal of reserve final carried over from the previous Mold-term Objective period Total income or loss for the current fiscal year 2,417,271,6 Total assets	0	0 0	0 0	0	0	0	72 217 724		0	
Reversal of contra-accounts for assets Revenue from contra-accounts for provision for bonnies Revenues from contra-accounts for provision for bonnies Financial revenues Miscellaneous income Total 119,419,312,1 perating income or loss (1,412,233,64 Extraordinary income or losses, etc. Extraordinary forces Extraordinary forces Not income or loss (1,412,233,64 Cattarordinary forces Extraordinary forces Not income or loss (1,412,233,64 Cattarordinary forces Total 3,829,504,7 Total income or loss (1,412,233,64 Cattarordinary forces 2,417,271,6 Total income or loss for the current fiscal year 2,417,271,6 Total income or loss for the current fiscal year	0	0 0	0 0	0	0			72,217,724	1 1	72,217,724
Revenue from contra-accounts for provision for bostomes. Revenues from contra-accounts for provision for retrievents benefit from contra-accounts for provision for retrievents benefit from the provision for retrievents benefit from the provision for retrievents benefit from the provision for retrievents benefit from the provision for the form of the provision for the provision for the provision for the provision for the provision for the provision for the provision for the provision for the provision for form the provision for form Objective period for the current fiscal year 2,417,271.6. Total assets	0	0 0	0			0	0	0	5,927,567	5,927,567
bounces Revenues from contra-accounts for provision for retirement boefflis Financial revenues Miscellaneous income 384,895,0 Total 119,419,312,1 peratting income or loss (1,422,33,64 Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,422,33,64 Extraordinary income Net income or loss (1,422,33,64 Extraordinary income Net income or loss (1,422,33,64 Extraordinary income Not income or loss (1,422,33,64 Extraordinary income 2,417,271,6 Total income or loss for the current fiscal year 2,417,271,6 Total assets	0	0 0		161,094,620	0	0	0	161,094,620	1,426,113,321	1,587,207,94
Revenues from contra-accounts for provision for retriement benefits Financial revenues Miscellameous income 384,895,0 Total 119,419,31,2,1 perating income or loss (1,412,233,04 /- Extraordinary income or losses, etc. Extraordinary income Net income or loss (1,412,233,04 Reversal or freserve final carried over from the previous Mid-term Objective period Total income or loss for the current fiscal year 2,417,271,6 Total assets	0		0	0	0	0	0	0	1,418,011,853	1,418,011,853
Financial revenues 384,895,0 Total 119,419,312,1		0 0		0	0	0	0	0	1,306,076,526	1,306,076,520
Miscellaneous income 384,895,00	0	0 0	1	0	0	0	0		173,559,833	173,559,833
Total 119,419,312,1 Spenting income or loss (1,412,233,64) V. Extraordinary income or losses, etc. Extraordinary income Extraordinary income Not income or loss Revenud of receive find carried over from the previous Mid-tern Objective parisel JR29,504,7 Total income or loss for the current fiscal year 2,412,271,6 Total assets			1		-		-			
Departing income or loss (1,412,233,04) V. Extraordinary income or losses, etc. Extraordinary losses Extraordinary income Net income or loss (1,412,233,04) Reversal of reserve find carried over from the previous Mid-term (beforthe parish Total income or loss for the current fiscal year 2,417,271,6 Total assets		0	, ,	0	0	0	0	384,895,000	1,633,460,533	2,018,355,533
Extraordinary income or losses, etc. Extraordinary losses Extraordinary income Net income or loss (1,412233,0) Reversal of reserve find carried over from the previous Mid-derm Objective period Total income or loss for the current fiscal year 2,417,271,6. Total assets			23,173,266,944	4,465,552,150	113,492,865,561	8,512,488	72,217,724	273,038,334,708	17,868,957,347	,,
Extraordinary losses Extraordinary income Net income or loss (1,412.233,04 Reversal of reserve fund carried over from the previous Mid-term Objective period 7,527,04 Total income or loss for the current fiscal year 2,417,271,6 Total assets	(580,593,46	(874,795,282)	(2,730,783,486)	(562,046,092)	0	20,038	0	(6,160,431,330)	1,921,648,549	(4,238,782,781
Extraordinary income Net income or loss (1.412.233.04 Reversal of reserve find carried over from the previous Mid-term Objective period 3.829,504.7 Total income or loss for the current fiscal year 2.417,271.6.										
Net income or loss (1.422233,04 Reversal or freuere final carried over from the previous Mid-lem Objective period 3.829,504,7 Total income or loss for the current fiscal year 2.417,271,6 Total suces	0	0 0	0	0	0	0	0	0	39,133,413	39,133,413
Reversal of reserve fund carried over from the previous Mid-term Objective period Total income or loss for the current fiscal year 2,417,271,6 Total assets	0	0 0	0	0	0	0	0	0	65,743,566	65,743,566
previous Mid-term Objective period 3,625,70%, 7 Total income or loss for the current fiscal year 2,417,271,6 Total assets	(580,593,46	(874,795,282)	(2,730,783,486)	(562,046,092)	0	20,038	0	(6,160,431,330)	1,948,258,702	(4,212,172,628
Total income or loss for the current fiscal year 2,417,271,6 Total assets	1	0 288,402,685	1,134,584,953	19,508,905	0	0	0	5,272,001,264	0	5,272,001,26
. Total assets	1 (580,593,46	(586,392,597)	(1,596,198,533)	(542,537,187)	0	20,038	0.	(888,430,066)	1,948,258,702	1,059,828,636
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	0	0			145 457 602 260	821.480.200	373 707 ,400	146 607 470 147	78 767 968 722	225 370 447 944
			4,,,,,,,,		1-0,-01,092,200		523,271,488		70,707,700,722	
	137,92	3 203,040,142	4,946,902,641	47,487,220	0	3,863,090	0	19,760,810,062	0	
	U	0 0	0	0	0	0	0	0		23,738,216,65
Other assets 223,030,0	, , .	9 6,659,649	190,203,608	802,982,296	26,553,294	1,125,178,324	45,548,882	2,745,509,064	41,897,160,900	44,642,669,96
Total 14,782,409,0	8 325,490,90	209,699,791	5,137,106,249	850,469,516	145,484,245,554	1,950,530,813	368,846,370	169,108,798,273	144,403,346,279	313,512,144,552
.,,.	0 137,% 0 2 2 325,352,97 3 325,460,0% h descriptions of the be Article 13 are organ setrating expenses in the set organized processing expenses in the set or private sector particle private sector private se	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 4,946,902,641 0 190,203,600 i 190,203,600 i 5,137,106,249 operations specified in the s	0 47,487,220 0 802,982,296 850,469,516 Article 13 of the Act of	145,484,245,554 f the Incorporated Ads	821,489,399 3,863,090 0 1,125,178,324 1,950,530,813 ministrative Agency - J	368,846,370	146,602,479,147 19,760,810,062 0 2,745,509,064 169,108,798,273 operation Agency.	78,767,968,722 0 23,738,216,657 41,897,160,900	225,370,447,8 19,760,810,0 23,738,216,6 44,642,669,9

(13) Details of grant-in-aid for scientific research

Classification	Amounts granted in the current period	Number of the projects	Remarks
Grant-in-Aid for Scientific	(12,535,466)	2	
Research B	3,760,640		
Grant-in-Aid for Scientific	(450,000)	1	Japan Society for the Promotion of Science
Research C	135,000		Grant-in-Aid for Scientific Research
Grant-in-Aid for Young	(600,000)	1	
Scientists	180,000		
Total	(13,585,466)	4	
Total	4,075,640		

⁽Note) Amounts granted in the current period indicate the amounts equivalent to indirect expenses. The amounts equivalent to direct expenses are indicated in parentheses ().

(14) Details of main assets and liabilities other than those mentioned above

1. Cash and deposits

(Unit: Yen)

Classification	Amount	Remarks
Cash	2,955,187	
Cash in foreign currency	54,939,440	
Deposit accounts	200,591,995,112	
Checking accounts	22,837,422	
Deposit accounts in foreign currency	794,004,889	
Checking accounts in foreign currency	4,903,715,819	
Time deposits	19,000,000,000	
Total	225,370,447,869	

2. Advance payments

(Unit: Yen)

Classification	Amount	Counterparty	Remarks
Operating expenses	19,760,810,062	Nippon Koei Co., Ltd. and others	
Total	19,760,810,062		

3. Funds for grant aid

(Unit: Yen)

			(Cint. Ten)
Classification	Amount	Counterparty	Remarks
Funds for grant aid	144,383,065,050	Republic of the Union of Myanmar and others	
Total	144,383,065,050		

4. Accounts payable

Classification	Amount	Counterparty	Remarks
Operating expenses	20,351,244,829	Nippon Koei Co., Ltd. and others	
General administrative expenses	3,010,557,433	KDDI Corporation and others	
Expenses for grant aid	1,101,180,504	Government of the Republic of Burundi and others	
Subsidy for facilities	708,882,080	Takasago Thermal Engineering Co., Ltd. and others	
Expenses for contracted programs	101,093,900	Japan Forest Technology Association and others	
Expenses for donation projects	14,297,378	Okinawa Congrès Inc. and others	
Others	70,957,368	Japan International Cooperation Agency mutual aid association and others	
Total	25,358,213,492		

(15) Details of relevant public interest corporations

	(15) Details of relevant public interest corp			
Corporation type and name	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	Japan Overseas Cooperative Association	Hokkaido International Exchange and Cooperation Center		
Outline of operations	promotion, promulgation, and edification of international exchange and global understanding. (2) Assistance for postdissater rectoration and peace-building activities. (3) Activities pertaining to cooperation and collaboration with international and domestic support species, international ecooperation associations, and other institutions. (4) Activities pertaining to support for the development of a multicultural symbiotic society and statization and internationalization of societies. (5) Activities to support integrated community building and human resource development envolving various sectors for the purpose of regional revitalization in cooperation in local continuous productions. 1. Planning support on coordination and implementation of project for the purpose of integrated community building including various sectors such as education, welfare service and industrial promotion. 2. Category II social welfare services prescribed in article 2 of the Social Welfare Act (4) Based on Child Welfare Act: (a) Based on Child Welfare Act: -day care services for handicapped children - termination and the services of the child care support - transvery center management services (b) Based on act to comprehensively support daily and social lives of persons with disabilities vending services of persons with disabilities vending services for persons with disabilities vending services to support regional life - management of community activity support denters. 3. Activities to support engloyment by agricultural persolution.	port ad (1) Promotion of international exchanges (2) Promotion of international understanding (3) Promoting international cooperation (4) Other activities necessary for the fulfillment of public good		
Name of officers	Number of officers: 7 Representative Director and President: Ryosei Oya	Number of officers: 26 President: Yasuhiro Tsuji		
Association chart on transactions between relevant public interest corporations and JICA	JICA Japan Overseas Cooperative Association (Operation Consignment)	JICA Hokkaido International Exchange and Cooperation Center (Operation Consignment)		
Assets	4,397,472,443 yen	573,753,912 yen		
Liabilities	2,260,294,081 yen	28,681,035 yen		
(Statement of changes in net assets) Balance of net assets at the beginning of the fiscal year Changes in general net assets Revenues - Subsidy received, etc. - Other revenues - Expenses	2,030,594,773 yen ORevenues Subsidy received, etc. 101,781,181 yen Other revenues 3,779,756,335 yen Expenses 3,847,167,637 yen	541,353,031 yen •Revenues • Subsidy received, etc. 88,033,177 yen • Other revenues 84,319,299 yen • Expenses 174,001,493 yen		
Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of	• Revenues • Subsidy received, etc. 72,213,710 yen • Other revenues 0 yen • Expenses 0 yen	ORevenues • Subsidy received, etc. 0 yen • Other revenues 5,368,863 yen • Expenses 0 yen		
the fiscal year (Statement of activities)	2,137,178,362 yen	545,072,877 yen		
Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current	-	-		
period	-	-		
period Net balance of revenues and expenditures for the current period	-	-		
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.	- - N/A	- - N/A		
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest		N/A		
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations	N/A			
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest	N/A Accounts payable: 384,122,153 yen, Accounts receivable: N/A N/A Total operating 3.746 064 344 yen	N/A N/A Total operating 65.473.884 wm		
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations	N/A Accounts payable: 384,122,153 yen, Accounts receivable: N/A N/A Total operating 3,746,064,344 yen revenues: 1,560,535,403 yen 41.7 %)	N/A N/A		

Corporation type and name	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	The Association of Nikkei & Japanese Abroad	Kitakyushu International Techno-Cooperative Association		
Outline of operations	(1) Support and promulgation of economic, cultural, educational, and social activities in cooperation with overseas and domestic Japan-related organizations or by itself. (2) Cooperation pertaining to carrying out of international cooperative activities and international exchange activities. (3) Collaboration with municipalities and international exchange associations (4) Promulgation both at home and abroad of research outcomes and knowledge regardin activities pertaining international cooperation and international exchange endeavors (5) Provision of information and collaboration regarding migration and overseas expansion of businesses (6) Establishment and operation of centers for Japanese abroad (7) Consultations and intermediation for and regarding Japanese abroad (8) Publicity of and edification regarding instuations in Japan (9) Organizing of the convention of Nikkei and Japanese abroad (10) Edification regarding investment from overseas, investment overseas, and businesse (11) Other activities necessary for the fulfillment of public good	d garding (1) Development of necessary research studies and educational curriculums, creation undertaking of training programs, dispatch of experts, and transfer of technologies overseas (2) Planning and undertaking of activities to promote international goodwill (3) Planning and undertaking of other activities for the purpose of fulfilling the aim this association		
Name of officers	Number of officers: 17 Representative Director and President: Yoshihiro Murai	Number of officers: 11 President: Ikuya Yamamoto		
Association chart on transactions between relevant public interest corporations and JICA	JICA The Association of Nikkei & Japanese Abroad (Operation Consignment)	JICA Kitakyushu International Techno- Cooperative Association (Operation Consignment)		
Assets	189,993,193 yen	611,300,732 yen		
Liabilities	122,877,270 yen	22,635,251 yen		
(Statement of changes in net assets) Balance of net assets at the beginning of the fiscal year Changes in general net assets Revenues * Subsidy received, etc. Other revenues Expenses	59,057,772 yen ORevenues • Subsidy received, etc. Other revenues 408,787,554 yen ©Expenses 398,734,903 yen	612,576,653 yen ©Revenues Subsidy received, etc. 32,700,000 yen Other revenues 128,725,984 yen Expenses 185,337,156 yen		
Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of	ORevenues - Subsidy received, etc. - Other revenues - Other revenues - Expenses - Other polytham of the p	Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen 588,665,481 yen		
the fiscal year (Statement of activities)	***************************************	1		
Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period	- - -	- - -		
Net balance of revenues and expenditures for the current period	-	-		
Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.	N/A	N/A		
to relevant public interest corporations	Accounts payable:19,682,586 yen, Accounts receivable: N/A	N/A		
Details of debt guarantee	N/A	N/A		
·	Total operating	Total as autima		
Amounts and ratios in relation to operating revenues, order placement by JICA, etc. (amounts and ratios of competitive contracts, planning competitions and public	395,186,444 yen 395,186,44	123,226,420 yen		

Corporation type and name	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	Japan International Medical TEchnology Foundation	International Civil and Commercial Law Centre Foundation		
Outline of operations	(1) Training for overseas experts in the medical technology field (2) Dispatch of Japanese medical technology and related experts overseas (3) International cooperation activities with domestic and overseas medical-related organizations (4) Research and enlightment activities for domestic and overseas medical technology (5) Disaster medical activities (6) Other activities necessary for the achievement of objectives of this corporate body	(1)Implementation and support of training programs for individuals involved in civil and commercial laws, primarily in the Asia region (2)Invitation and dispatch of domestic and international researchers and experts in civil and commercial law, as well as support for such activities (3)Organization and support of lectures, study gozus, symposiums, seminars, and other gatherings aimed at investigation, research, training, and information exchange related to domestic and international civil and commercial law (4)Collection of information and materials, and implementation and support of investigations and research related to domestic and international civil and commercial law (5)Publication and distribution of journals, literature, and other materials (6)Collaboration and cooperation with relevant domestic and international institutions and organizations (7)Other activities necessary for the achievement of objectives of this corporate body		
Name of officers	Number of officers: 15 Representative Director and Chairman: Shigeki Hayashi	Number of officers: 10 Representative Director and Chairman: Kuniharu Nakamura Director:Gotaro Ogawa(Former Director General of the General Affairs Department, JICA)		
Association chart on transactions between relevant public interest corporations and JICA	JICA Japan International Medical TEchnology Foundation	JICA International Civil and Commercial Law Centre Foundation (Operation Consignment)		
Assets	50,627,962 yen	147,499,903 yen		
Liabilities	23,427,870 yen	7,137,796 yen		
(Statement of changes in net assets)	20,127,070 }25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Balance of net assets at the beginning of the fiscal year	34,589,168 yen	137,351,770 yen		
Changes in general net assets				
∘Revenues	∘Revenues	∘Revenues		
Subsidy received, etc.	Subsidy received, etc. 1,298,478 yen	Subsidy received, etc. 0 yen		
Other revenues	• Other revenues 70,873,252 yen • Expenses 72,720,736 yen	• Other revenues 78,965,687 yen • Expenses 75,955,350 yen		
oExpenses	oExpenses 72,720,736 yen	•Expenses 75,955,350 yen		
Changes in specified net assets • Revenues	· Revenues	Revenues		
Subsidy received, etc.	· Subsidy received, etc. 0 yen	Subsidy received, etc. 0 yen		
Other revenues	· Other revenues 0 yen	Other revenues 0 yen		
oExpenses	oExpenses 6,840,070 yen	- 7		
	0,010,070 / 411	∘Expenses 0 yen		
Balance of net assets at the end of		·		
the fiscal year	27,200,092 yen	oExpenses 0 yen		
	27,200,092 yen	©Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year		oExpenses 0 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period	27,200,092 yen	©Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current	27,200,092 yen -	©Expenses 0 yen 140,362,107 yen -		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period	27,200,092 yen	Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, expen	27,200,092 yen	Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to	27,200,092 yen	©Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest	27,200,092 yen N/A	©Expenses 0 yen 140,362,107 yen N/A		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations	27,200,092 yen N/A N/A N/A Total operating 50.794 885 yen	© Expenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations.	27,200,092 yen N/A N/A N/A Total operating revenues: 50,294,885 yen	O yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total evenues for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, etc. Details of receivables and payables to relevant public interest corporations. Details of debt guarantee Amounts and ratios in relation to operating revenues, order	27,200,092 yen N/A N/A N/A N/A Total operating revenues: 50,294,885 yen revenues: (Breakdown: JICA transactions 32,787,554 yen 65.2 %)	O yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Total expenditures for the current period Details of contributions and denations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, etc. Details of receivables and payables to relevant public interest corporations. Details of freceivables and payables to relevant public interest corporations Details of feceivables and payables to relevant public interest corporations Amounts and ratios in relation to operating revenues, order placement by JICA, etc. (amounts)	27,200,092 yen N/A N/A N/A N/A Total operating revenues: (Breakdown: JICA transactions 32,787,554 yen 65.2 %) Competitive contract (0 yen 0.0 %)	O yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Total expenditures for the current period Details of contributions and denantions to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations Details of debt guarantee Amounts and ratios in relation to operating revenues, order placement by JICA, etc. (amounts and ratios of competitive contracts, planning competitions and public planning competitions and public planning competitions and public	27,200,092 yen	OExpenses 0 yen 140,362,107 yen		
the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, etc. Details of receivables and payables to relevant public interest corporations. Details of debt guarantee Amounts and ratios of relation to operating revenues, order placement by JICA, etc. (amounts and ratios of competitive contracts,	27,200,092 yen	O yen 140,362,107 yen		

Corporation type and name	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	Pacific Resource Exchange Center	Overseas Agricultural Development Association		
Outline of operations	(1) Fostering human resources to contribute mainly to the growth of developing could continuous countries, etc. (2) Economic, cultural, and personal exchange activities mainly with developing countries, etc. (3) Cultivating human resources tasked with economic, cultural, and personal exchancivities mainly with developing countries, etc. (4) Gathering information and research/study related to economic cooperation (5) Public awareness and publicity concerning the aforementioned activities (6) Other activities necessary for the achievement of objectives of this corporate box	(3) Cooperation for activities by the government and private-sector companies regarding overseas agricultural development cooperation (4) Research and study regarding overseas agricultural development cooperation (5) Cathering and providing of information regarding overseas agricultural development cooperation (6) Carrying out of collaborative activities with community organizations regarding rural community promotion in Japan (7) Capacity habitions and generica of perconnel who empages in rural community.		
Name of officers	Number of officers: 19 Representative Director and President: Kiyoshi Otsubo	Number of officers: 9 Representative Director: Hidekazu Toyohara		
Association chart on transactions between relevant public interest corporations and JICA	JICA Pacific Resource Exchar (Operation Consignment)	Overseas Agricultural Development Association (Operation Consignment)		
Assets	4,144,851,867 yen	90,777,000 yen		
Liabilities	83,573,655 yen	31,579,851 yen		
(Statement of changes in net assets) Balance of net assets at the beginning of the fiscal year Changes in general net assets Revenues *Subsidy received, etc. Other revenues Expenses	4,177,754,492 yen ORevenues Subsidy received, etc. Other revenues 131,450,469 yen Expenses 247,926,749 yen	28,462,596 yen • Revenues • Subsidy received, etc. • Other revenues • Expenses 129,840,640 yen		
Changes in specified net assets ORevenues Subsidy received, etc. Other revenues OExpenses Balance of net assets at the end of the fiscal year (Statement of activities)	ORevenues • Subsidy received, etc. 0 yen • Other revenues 0 yen • Expenses 0 yen 4,061,278,212 yen			
Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period				
Net balance of revenues and expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.	- N/A	- N/A		
	Accounts payable: 21,747,348 yen, Accounts receivable: N/A	Accounts payable: 3,709,280 yen, Accounts receivable: 8,186,513 yen		
Details of receivables and payables to relevant public interest corporations				
Details of receivables and payables to relevant public interest	N/A	N/A		
Details of receivables and payables to relevant public interest corporations	N/A Total operating	N/A Total operating revenues: 158,863,714 yen revenues: 154,370,551 yen 97.2 %) (Breakdown: JICA transactions 154,370,551 yen 97.2 %) 5 %) Planning competition and public (143,772,151 yen 93.1 %)		

Corporation type and name	(Relevant public i	nterest corporations, etc.)		(Relevant pu	blic interest corporations, etc.)		
Items	Supporting Or	ganization of J.O.C.V.		Takikawa Inte	rnational Exchange Association		
Outline of operations	(1) Activities for the diffusion of cooperat and for understanding promotion (2) Activities for promoting participation (3) Activities for assisting cooperation vo (4) Activities for leveraging cooperation v (5) Social contribution projects based on it (6) Activities for placement and staffing (7) Other activities necessary to achieve t	in cooperation volunteers lunteers' local activities volunteers' experience for society collaboration with citizen volunt	y leers	(1) Activities for international exch (2) Activities for international coop (3) Activities for fostering internati (4) Activities for promoting multic (5) Other activities necessary to ful	eration onal understanding ulturalism		
Name of officers	Number of officers: 17 President and Representative Director Standing Director General: Teiji Ti (Former Director General of Secret Volunteers, JICA)	akeshita	ooperation	Number of officers: 21 President: Norikazu Mizuguci	hi		
Association chart on transactions between relevant public interest corporations and JICA	JICA (Operation Co	Supporting On J.O.C		JICA (Operati	Takikawa Internati Associat on Consignment)		inge
Assets		66,110,760 yen			53,532,047 yen		
Liabilities		13,174,835 yen			5,295,802 yen		
(Statement of changes in net assets)							
Balance of net assets at the beginning of the fiscal year Changes in general net assets • Revenues • Subsidy received, etc. • Other revenues	Revenues • Subsidy received, etc. • Other revenues	40,102,906 yen 3,000,000 yen 145,631,583 yen		Revenues Subsidy received, etc. Other revenues	49,764,587 yen 4,150,000 yen 35,849,148 yen		
∘Expenses	oExpenses	135,798,564 yen		∘Expenses	41,527,490 yen		
Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of	Revenues Subsidy received, etc. Other revenues Expenses	0 yen 0 yen 0 yen		Revenues Subsidy received, etc. Other revenues Expenses	0 yen 0 yen 0 yen		
the fiscal year		52,935,925 yen			48,236,245 yen		
(Statement of activities)							
Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period		- - -			- - -		
Net balance of revenues and expenditures for the current period		-			-		
Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.		N/A			N/A		
Details of receivables and payables to relevant public interest corporations	Accounts payable: 25,287,	128 yen, Accounts receivable	: N/A		N/A		
Details of debt guarantee		N/A			N/A		
	Total operating 13	8,136,034 yen		Total operating	33,719,902 yen		
	revenues: (Breakdown: JICA transactions	122,356,442 yen	88.6 %)	revenues: (Breakdown: JICA transactions	26,960,658 yen	80.0	%)
Amounts and ratios in relation to operating revenues, order placement by JICA, etc. (amounts and ratios of competitive contracts,	Competitive contract (118,732,426 yen	97.0 %)	Competitive contract	(0 yen	0.0	%)
operating revenues, order placement by JICA, etc. (amounts		118,732,426 yen 0 yen 2,030,366 yen 1,593,650 yen	97.0 %) 0.0 %) 1.7 %) 1.3 %)	Competitive contract Planning competition and public selection Non-competitive negotiated contracts Other	(0 yen (26,960,658 yen (0 yen (0 yen	0.0 100.0 0.0	%) %) %)

Corporation type and name	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	Tokachi Regional Activation Support Organization	Foundation for Advanced Studies on International Development		
Outline of operations	(1) Business about local problem solution (2) Business about activation of area (3) Business related to employee training, recruitment activities, and internships at local companies (4) Business of paid employment placement based on Employment Security Act (5) Business of undertaking of various operations (6) Business of renting various equipments, etc. (7) Business of food produce and sales (8) Other business required to achieve the purpose of the corporation (8) Other business required to achieve the purpose of the corporation			
Name of officers	Number of officers: 11 Chairman (Representative Director): Takeharu Matsumoto	Number of officers: 7 President: Tsuneo Sugishita		
Association chart on transactions between relevant public interest corporations and JICA	JICA Tokachi Regional Activation Support Organization (Operation Consignment)	JICA Foundation for Advanced Studies on International Development (Operation Consignment)		
Assets	16,461,010 yen	614,430,257 yen		
Liabilities	21,434,429 yen	45,839,325 yen		
(Statement of changes in net assets) Balance of net assets at the beginning of the fiscal year Changes in general net assets Revenues Subsidy received, etc. Other revenues	(4,194,844) yen ORevenues Subsidy received, etc. 0 yen Other revenues 52,124,466 yen	616,431,229 yen • Revenues • Subsidy received, etc. 1,000,000 yen • Other revenues 193,314,466 yen		
•Expenses	•Expenses 52,903,041 yen	•Expenses 242,154,763 yen		
Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses	Revenues Subsidy received, etc. 0 yen Other revenues 0 yen Expenses 0 yen	ORevenues Subsidy received, etc. Other revenues Other revenues Other revenues Other revenues Other revenues Other revenues Other revenues		
Balance of net assets at the end of the fiscal year	(4,973,419) yen	568,590,932 yen		
Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period	-	- - -		
Net balance of revenues and expenditures for the current period	-	-		
Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.	N/A	N/A		
to relevant public interest corporations	Accounts payable: 1,099,000 yen, Accounts receivable: 489,745 yen	N/A		
Details of debt guarantee	N/A	N/A		
	Total operating 52,086,094 yen	Total operating 190,958,701 yen		
Amounts and ratios in relation to operating revenues, order placement by JICA, etc. (amounts and ratios of competitive contracts,	revenues: 32,000,074 yeii (Breakdown: JICA transactions 26,837,543 yen 51.5 % Competitive contract (0 yen 0.0 % Planning competition and public (24,781,884 yen 92.3 %	revenues: 190,9-38,701 yell (Breakdown: JICA transactions 174,399,834 yen 91.3 %) Competitive contract (19,719,790 yen 11.3 %) Planning competition and public (148,891,181 yen 85.4 %)		

	(Relevant public interest corporations, etc.)	(Relevant public interest corporations, etc.)		
Items	The Overseas Coastal Area Development Institute of Japan	Asia SEED		
Outline of operations	(1) Research and studies for projects 1. Research and studies on global coastal area development and international logistics 2. Cooperative projects related to coastal development and logistics overseas (2) International cooperation support activities 1. Transfer of Japanese technology concerning coastal development and logistics 2. Gathering and analyzing information on global coastal development and international logistics (3) International exchange and publicity 1. Promotion of international relations with overseas researchers and experts on coastal development and logistics 2. Organizing of study sessions and lectures and publications on global coastal development and international logistics 3. Joint research on global coastal development and international logistics with domestic and overseas institutions (4) Other activities necessary for fulfilling the aims of the Center	issues based on the preceding article (3) Promotion of interactions among government officers, educators, researchers and other people concerned by collaborative researches, seminars and similar activities (4) Support on exchange of students and trainees between Japan and other nations ment of 5) Development of professional skills of international students and trainees and job placement to provide them employment opportunities		
Name of officers	Number of officers: 8 President: Koichi Miyake	Number of officers: 16 Chairman: Hikaru Shozawa		
Association chart on transactions between relevant public interest corporations and JICA	JICA The Overseas Coastal Area Development Institute of Japan (Operation Consignment)	JICA Asia SEED (Operation Consignment)		
Assets	2,205,715,918 yen	370,200,218 yen		
Liabilities	203,832,677 yen	48,965,397 yen		
(Statement of changes in net assets)				
Balance of net assets at the	1,984,691,951 yen	-		
beginning of the fiscal year Changes in general net assets				
Revenues	oRevenues	○Revenues		
		Revenues Subsidy received, etc.		
oRevenues				
Revenues Subsidy received, etc.	Subsidy received, etc. 0 yen	Subsidy received, etc.		
• Revenues • Subsidy received, etc. • Other revenues	• Subsidy received, etc. 0 yen • Other revenues 953,090,677 yen	Subsidy received, etc. Other revenues		
• Revenues • Subsidy received, etc. • Other revenues • Expenses	• Subsidy received, etc. 0 yen • Other revenues 953,090,677 yen	Subsidy received, etc. Other revenues		
Subsidy received, etc. Other revenues Expenses Changes in specified net assets	Subsidy received, etc. 0 yen Other revenues 953,090,677 yen Expenses 935,899,387 yen Revenues Subsidy received, etc. 0 yen	Subsidy received, etc. Other revenues Expenses		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues	Subsidy received, etc. 0 yen Other revenues 953,090,677 yen Expenses 935,899,387 yen Revenues Subsidy received, etc. 0 yen Other revenues 0 yen	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Other revenues Subsidy received, etc. Other revenues		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc.	Subsidy received, etc. 0 yen Other revenues 953,090,677 yen Expenses 935,899,387 yen Revenues Subsidy received, etc. 0 yen	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Subsidy received, etc.		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of	Subsidy received, etc. 0 yen Other revenues 953,090,677 yen Expenses 935,899,387 yen Revenues Subsidy received, etc. 0 yen Other revenues 0 yen	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Other revenues Subsidy received, etc. Other revenues		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of the fiscal year	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen	Subsidy received, etc. Other revenues Expenses - ORevenues Subsidy received, etc. Other revenues - OExpenses - Other revenues - Expenses - OExpenses -		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of the fiscal year (Statement of activities)	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen	Subsidy received, etc. Other revenues Expenses ORevenues Subsidy received, etc. Other revenues Expenses Subsidy received, etc. Other revenues Expenses Subsidy received, etc. Other revenues Subsidy received, etc. Subsidy received, etc.		
ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen	Subsidy received, etc. Other revenues Expenses - ORevenues Subsidy received, etc. Other revenues - OExpenses - Other revenues - Expenses - OExpenses -		
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ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of the fiscal year	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen	• Subsidy received, etc • Other revenues - • Expenses - • Revenues • Subsidy received, etc • Other revenues - • Other revenues - • Expenses - 321,234,821 yen		
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ORevenues • Subsidy received, etc. • Other revenues • Expenses Changes in specified net assets • Revenues • Subsidy received, etc. • Other revenues • Expenses Balance of net assets at the end of the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year Total revenues for the current period Total expenditures for the current period Total expenditures for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to manaagement expenses, operating expenses, etc. Details of receivables and payables to relevant public interest corporations.	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen - 2,001,883,241 yen	Subsidy received, etc. Other revenues Expenses ORevenues Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues OExpenses 321,234,821 yen 313,409,385 yen 323,009,014 yen 315,183,578 yen 7,825,436 yen		
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ORevenues Oxubsidy received, etc. Other revenues Oxpenses Changes in specified net assets Orevenues Subsidy received, etc. Other revenues Statement of activities Balance of net assets at the end of the fiscal year Statement of activities) Balance of net assets at the enginning of the fiscal year Total revenues for the current period Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of receivables and payables to relevant public interest corporations Details of receivables and payables or relevant public interest corporations Details of debt guarantee Amounts and ratios in relation to operating revenues, order lalacement by JICA, etc. (amounts and ratios of competitive contracts,	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen - Expenses 0 yen - Expenses 0 yen	Subsidy received, etc Other revenues - OExpenses - ORevenues - Subsidy received, etc Other revenues - Subsidy received, etc Other revenues - OExpenses - 321,234,821 yen 313,409,385 yen 323,009,014 yen 315,183,578 yen 7,825,436 yen N/A Accounts payable: 55,325,208 yen, Accounts receivable: 153,700 yen N/A Total operating revenues: (Breakdown: JICA transactions 230,163,202 yen 71.3 Competitive contract (79,184,208 yen 34.4		
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ORevenues Oxberevenues Statement of activities) Salance of net assets at the end of he fiscal year Oxberevenues for the current period Oxberevenues for the current veriod Net balance of revenues and expenditures for the current veriod Net balance of revenues and donations to basic funds of relevant public interest corporations, etc. Oxtalia of contributions and donations to basic funds of relevant public interest corporations, etc. Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations Oxtalia of receivables and payables or relevant public interest corporations and ratios of competitive contracts, com	- Subsidy received, etc. 0 yen - Other revenues 953,090,677 yen - Expenses 935,899,387 yen - Revenues - Subsidy received, etc. 0 yen - Other revenues 0 yen - Expenses 0 yen - Expenses 0 yen - Z,001,883,241 yen	Subsidy received, etc Other revenues - Other revenues - Other revenues - Other revenues - Other revenues - Other revenues - Subsidy received, etc Other revenues - Other r		

Corporation type and name	(Relevant publ	ic interest corporations, etc.)		(Relevant pub	olic interest corporations, etc.)		
Items		ACE		International Farme	rs Participation Technical Net-	work	
Outline of operations	organizations that respect children's r	ablic relations and participation in social		upland crop, rice cultivation, vegeta instruments, and irrigation 2. Gathering and providing informa 3. Survey of situations of local agric technologies 4. Capacity building of local resider 5. Training in Japan as well as at og 6. Support through dispatching expect of 5. Provided to the control of the co	rs, development of appropriate technible cultivation, improvement of agritic tion on agricultural technology for structure, and research and developments and technological support seration site erris on of economic activities on of economic activities and development through appropriate a idevelopment through appropriate a pricultural technology for local flearning y of appropriate technology for local activities activities of the saming and the same properties of the saming and the same properties agricultural technology for local activities activities of the saming and the same properties activities and activities activities activities activities activities activities and activities activities activities and activities activities and activities activities and activities activities and activities and activities activities and activities and activities activities and activities activities and activities activities and activities and activities and activities and activities activities and activities activities and activities activities activities and activities activities and activities activities activities activities and activities activities activities and activities	cultural nall-scale fa at for appropr ngricultural es, etc. al farmers small-scale	armers priate
Name of officers	Number of officers: 14 President: Yuka Onoe			Number of officers: 7 President: Hai Sakurai Director: Kazuo Nagai (Former Director General of: Director: Yoshihiko Nishimur (Former Deputy Director of t Auditor: Kyojin Mima (Former Chief Representative	a he Tsukuba Center of JICA)		
Association chart on transactions between relevant public interest corporations and JICA	JICA - (Operat	ACE ACE		JICA (Oper	International Participation Tech		ork
Assets		143,888,837 yen			59,394,360 yen		
Liabilities		67,523,815 yen			35,250,534 yen		
(Statement of changes in net assets)					,,,		
Balance of net assets at the							
beginning of the fiscal year Changes in general net assets							
Revenues	∘Revenues			∘Revenues			
Subsidy received, etc.	Subsidy received, etc.	-		Subsidy received, etc.	-		
Other revenues	Other revenues	-		Other revenues	-		
∘Expenses	○Expenses	-		○Expenses	-		
Changes in specified net assets							_
oRevenues	oRevenues			oRevenues			
Subsidy received, etc.	Subsidy received, etc.	-		Subsidy received, etc.	-		
Other revenues Expenses	Other revenues Expenses	-		Other revenues Expenses	-		
	* Expenses			· Lapenses			
Balance of net assets at the end of the fiscal year		76,365,022 yen			24,143,826 yen		
(Statement of activities)							
Balance of net assets at the beginning of the fiscal year		36,075,911 yen			20,035,187 yen		
Total revenues for the current		263,961,817 yen			101,511,358 yen		
period Total expenditures for the current							
period Net balance of revenues and		223,672,706 yen		97,402,719 yen			
expenditures for the current period		40,289,111 yen			4,108,639 yen		
Details of contributions and donations to basic funds of relevant public interest corporations, etc. Details of membership expenses and burden charges to be borne in order to be allocated to management expenses, operating expenses, etc.	ι N/A		N/A				
Details of receivables and payables to relevant public interest corporations		N/A		Accounts payable: 19,400 yen, Accounts receivable: N/A			
Details of debt guarantee		N/A			N/A		
-	Total operating	00.000.015		Total operating	101 007 15-		
	revenues:	90,270,545 yen		revenues:	101,206,429 yen		
Amounts and ratios in relation to operating revenues, order	(Breakdown: JICA transactions	66,527,038 yen	73.7 %)	(Breakdown: JICA transactions	88,493,028 yen	87.4	%)
placement by JICA, etc. (amounts	Competitive contract	(0 yen	0.0 %)	Competitive contract	(0 yen	0.0	%)
and ratios of competitive contracts, planning competitions and public	Planning competition and public selection	(55,744,583 yen	83.8 %)	Planning competition and public selection	(88,219,348 yen	99.7	%)
selections, and non-competitive negotiated contracts)	Non-competitive negotiated		15.8 %)	Non-competitive negotiated	(0 yen	0.0	%)
,,	contracts			contracts			
	Other	(258,015 yen	0.4 %)	Other (Note 1) Pursuant to the "Amenda"	(273,680 yen	0.3	%)

		(Relevant public interest corporations, etc.)		
Items	Lequio Wings	Farmers Cooperative Association		
Outline of operations	(1) Businesses related to specified non-profit activities 1. International cooperation activities 2. International exchange activities 3. Activities regarding culture, sports, education, and academic exchange 4. Activities regarding promotion of communities in Okinawa 6. Support for the socially vulnerable and activities to promote peace 7. Other activities necessary for fulfilling the aims of this organization (2) Other businesses 1. Sales of goods and services (1) Joint purchasing of agricultural materials handled by union members (2) Joint acceptance of foreign technical intern trainces for union members (3) Support projects for specified skilled foreign workers for union members (4) Provision of education and information to improve management and technol the business of union members or to disseminate knowledge related to union b (5) Welfare projects for union members (7) Projects incidental to the above-mentioned projects			
Name of officers	Number of officers: 7 President: Chochu Awa	Number of officers: 12 Representative director: Takashi Kondo		
Association chart on transactions between relevant public interest corporations and JICA	JICA Lequio Wings (Operation Consignment)	JICA Farmers Cooperative (Operation Consignment)		
Assets	19,254,003 yen	85,803,824 yen		
Liabilities	391,918 yen	69,998,713 yen		
(Statement of changes in net assets)				
Balance of net assets at the	_	_		
beginning of the fiscal year	_	-		
Changes in general net assets Revenues	oRevenues	∘Revenues		
Subsidy received, etc.				
Subsidy received, etc. Other revenues	Subsidy received, etc.	Subsidy received, etc.		
Subsidy received, etc. Other revenues Expenses				
• Other revenues • Expenses	Subsidy received, etc. Other revenues	Subsidy received, etc. Other revenues		
Other revenues	Subsidy received, etc. Other revenues	Subsidy received, etc. Other revenues		
Other revenues Expenses Changes in specified net assets	Subsidy received, etc. Other revenues Expenses -	Subsidy received, etc. Other revenues Expenses -		
Other revenues Expenses Changes in specified net assets Revenues	Subsidy received, etc. Other revenues Expenses Revenues	Subsidy received, etc. Other revenues Expenses Revenues		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc.	Subsidy received, etc. Other revenues Expenses -	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc.		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Expenses Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Subsidy received, etc. Subsidy received, etc.	- Subsidy received, etc Other revenues Expenses Revenues - Subsidy received, etc Other revenues Expenses -		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of the fiscal year	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Other revenues Country	Subsidy received, etc. Other revenues Expenses ORevenues Subsidy received, etc. Other revenues Other revenues		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of the fiscal year (Statement of activities)	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Expenses Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Subsidy received, etc. Subsidy received, etc.	- Subsidy received, etc Other revenues Expenses Revenues - Subsidy received, etc Other revenues Expenses -		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of the fiscal year	Subsidy received, etc. Other revenues Expenses Revenues Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Expenses Subsidy received, etc. Other revenues Subsidy received, etc. Other revenues Subsidy received, etc. Subsidy received, etc.	- Subsidy received, etc Other revenues Expenses Revenues - Subsidy received, etc Other revenues Expenses -		
Other revenues Expenses Changes in specified net assets Revenues Subsidy received, etc. Other revenues Expenses Balance of net assets at the end of the fiscal year (Statement of activities) Balance of net assets at the beginning of the fiscal year	Subsidy received, etc Other revenues - OExpenses - Revenues Subsidy received, etc Other revenues - Other revenues - Expenses -	- Subsidy received, etc Other revenues Expenses Revenues - Subsidy received, etc Other revenues Expenses -		
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