

## Social monitoring form (Electricity)

## (1) Progress of substation land acquisition in SEZ land (acre)

Land acquisition area	Record Date	Note
6.5 out of 6.5	31.12.2025	Land acquisition was carried out by KPA. Now fully cleared and free of any occupation. Compensation was fully paid.

## (2) Progress of access road land acquisition in SEZ land (acre)

Land acquisition area	Record Date	Note
13.2 out of 13.2	31.12.2025	Land acquisition was carried out by KPA. Now fully cleared and free of any occupation. Compensation was fully paid. A length of 1.45km and a width that varies from 40m to 20m near the substation.

## (3) Progress of wayleave acquisition (acre)

Wayleave acquisition area	Record Date	Note
79.613 out of 478.479	12.02.2026	

## (4) Progress of wayleave acquisition (Total PAHs for land compensation)

Compensated PAHs	Record Date	Note
112 out of 483	12.02.2026	

(5) Progress of wayleave acquisition (Relocated PAHs)

Relocated PAHs	Record Date	Note
82 out of 88	12.02.2026	115% (including 15% disturbance allowance) paid for 82 HHs. 3 PAHs pending only 15% disturbance allowance. 1 PAH is in Mwavumbo Ranch. 1 PAH is in Kwale County. 1 PAH is an absentee.

(6) Progress of wayleave acquisition (PDPs)

PDPs	Record Date	Note
2 out of 3	28.01.2026	2 PDPs fully compensated. 1 pending is located at Mwavumbo ranch. Survey is finalized and is in the process of compensation.

(7) Compensation: Structures

Structures compensated	Record Date	Note
175 out of 180	31.09.2025	Compensated structures for 88 PAHs. Some PAHs may have several structures. 115% (including 15% disturbance allowance) paid for 167 structures. 100% paid for 170 structures.

(8) Compensation: Trees and Crops

Trees and crops compensated	Record Date	Note
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NIL	30.09.2025	Compensation to begin during construction phase.
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(9) Compensation: Businesses

Business compensated	Record Date	Note
NIL	30.09.2025	No business eligible for compensation in RAP implementation schedule.

(10) Socially vulnerable PAPs

Socially vulnerable PAPs	Record Date	Note
NIL	12.02.2026	There are no vulnerable groups/households identified.

(11) Livelihood restoration measures

Content of measure taken	Results	Record Date	Note
Financial literacy training	88 HHs	12.02.2026	Trained in financial management in Q2 of 2025.

(12) Grievances redress

Content of grievance	Actions taken and results	Record Date	Feedback	Status and OR/action
Tsunza/1566	PAP advised to resolve this	30.09.2024	The PAP is yet to revert.	PIT to follow up with

&Tsunza/1567 - Boundary dispute	with the Land Adjudication office. KETRACO is also following up with Land Adjudication Office.		KETRACO to follow up with the PAP and Adjudication Office.	the PAP on how far he has gone with the adjudication office.
Gandini/333 - Disputing the Affected Acreage	KETRACO to undertake revalidation of boundaries with affected landowners.	30.09.2024	Field validation report pending.	
Ngombeni/1147 - Disputing Valuation	PAP advised to officially write to KETRACO with counteroffer.	30.09.2024	Still awaiting PAP's counteroffer for discussion.	Counteroffer yet to be received.
Mbuguni 621, 622 and 599 -Ownership disputes	PAP advised to resolve with the Land Adjudication office. KETRACO also follows up with Land Adjudication Office.	30.09.2024	The PAP is yet to revert.	Still pending.
Ngombeni/1146 - Ownership details could not be authenticated during gazettment.	The PAP submitted a copy of the title deed and official search.	31.12.2024	KETRACO authenticating submitted documents to facilitate issuance of a land offer.	
Mnyenzi/1027 - PAP complained of constraint in relocation space due to alleged flooding	KETRACO to investigate the matter at site in the presence of the PAP.	31.12.2024	Still pending	

Gandini/1507	Proposed quarry and crusher site. The owners rejected the offer in respect to the proposed commercial activity.	23.09.24	Due diligence to ascertain legality and compatibility of the site is going on with the intervention of pertinent authorities (including NEMA & local administration)	
Kwale/Mwavumbo/(N302)	Ownership Dispute	14.5.2025	To be confirmed with Ranch officials	The owner confirmed with Ranch officials. Issue resolved.
Kwale/Mwavumbo/(C851)	Ownership Dispute	14.5.2025	To be confirmed with Ranch officials.	Confirmed as Common ownership. Issue resolved.
Kwale/Mwavumbo/(N263)	Ownership Dispute	14.5.2025	To be confirmed with Ranch officials.	Owner Confirmed. Issue resolved.
Kwale/Mwavumbo/(D1093)	Ownership Dispute	14.5.2025	To be confirmed with Ranch officials.	Owner confirmed. Issue resolved.
Kwale/Mwavumbo/(K248)	Land size dispute	14.5.2025	To be confirmed on the ground with Ranch officials	Area re-surveyed and is per as the ground

				measurement. Issue resolved.
Kwale/Mwavumbo/(K256)	Land size dispute	14.5.2025	To be confirmed on the ground.	Area re-surveyed and is per as the ground measurement. Issue resolved.
Kwale/Mwavumbo/(A1060)	Buyer's interest	14.5.2025	PAP advice to show proof of purchase	Issue resolved.
Kwale/Mwavumbo/(D1020)	Ownership dispute	14.5.2025	To be confirmed with Ranch officials	Confirmed several Owners. Issue resolved.
Kwale/Mwavumbo/(D1022)	Buyer's interest	14.5.2025	PAP advice to show proof of purchase	New owner confirmed. Issue resolved.
Kwale/Mwavumbo/(D1028)	Ownership dispute	14.5.2025	To be confirmed on the ground with Ranch officials	New owner confirmed. Issue resolved.
Kwale/Mwavumbo/(D1027)	Buyer's interest	14.5.2025	PAP to show proof of purchase	Issue resolved.
Kwale/Mwavumbo/(A1031)	Buyers interest	14.5.2025	PAP advised to show proof of purchase	Issue resolved.
Kwale/Mwavumbo/(A1030)	Ownership Dispute	14.5.2025	Ownership to be	The owner was

			confirmed with the Ranch officials	Confirmed. Issue resolved.
Kwale/Mwavumbo/(D1000)	Owners Dispute	14.5.2025	To be confirmed with the ranch officials	New owner Confirmed. Issue resolved.
Kwale/Mwavumbo/(T783)	Buyer's interest	14.5.2025	PAP to show proof of purchase	New owner confirmed. Issue resolved.
Kwale/Mwavumbo/(U433)	Overlap Dispute	14.5.2025	To be Resurveyed with the Ranch officials	Re-surveyed and Resolved.
Kwale/Mwavumbo/(Y25)	Overlap Dispute	14.5.2025	to be Resurveyed with the Ranch officials	Re-surveyed and resolved.
Kwale/Mwavumbo/(U613)	Overlap Dispute	14.5.2025	to be Resurveyed with the Ranch officials	Re- surveyed and Resolved.
Kwale/Mwavumbo/(U610)	Overlap Dispute		to be Resurveyed with the Ranch officials	Re- Surveyed and Resolved.
Kwale/Mwavumbo/(T93)	Buyer's interest	14.5.2025	PAP advised to show proof of purchase	New owner confirmed. Issue resolved.
Kwale/Mwavumbo/(A1315)	Ownership Dispute		To be confirmed with the Ranch officials	Owner Confirmed. Issue resolved.
Kwale/Mwavumbo/(U554)	Overlap Dispute	14.5.2025	To be Resurveyed with the Ranch officials	Re-Surveyed and Resolved.

Kwale/Mwavumbo/(U564)	Ownership Dispute	14.5.2025	To be confirmed with the Ranch officials	Owner Confirmed. Issue resolved.
Kwale/Mwavumbo/(T100)	Ownership Dispute	14.5.2025	To be confirmed with the Ranch officials	Owner confirmed. Issue resolved.
Tsunza/Gandini/Gombeni	Not willing to sign offer offers	22.9.2025	PIT following up with the company directors.	
Tsunza/Gombeni	Rejected the offer- Disputing valuation	22.9.2025	PIT following up with the company directors.	
Gombeni	Not willing to sign offer letters-disputing valuation	25.9.2025	PIT Following up with the Company directors.	

**Attachment 12** Progress of Land Acquisition and Resettlement and Rehabilitation by district wise and size

Updated RAP (March 2024)							
	Land acquisition for Substation and Access Road within DK (Acres)	Land Compensation for Wayleave (Acres)	Structure	Trees & Crops	Total PAHs	PDPs*1	PAPs (Vulnerable groups)
<b>Total</b>	504.084	499.47	188	8,300	584	3	3
<b>Budget (KES)</b>	-	146,905,299	65,625,603	30,319,800			
<b>Total Budget (KES)</b>				242,850,702			

\*1 Project Displaced Persons (PDPs) are severely affected that they have to move from their subject lands/properties and seek alternative relocation sites.

Progress (Jan 2026)																														
	Land acquisition for Substation (Acres)*1			Land acquisition for Access Road (Acres)*2			Land Compensation for Wayleave (Acres)*3			Structure			Tree & Crops*4			Total PAHs*3			PDPs			PAHs (Vulnerable groups)								
	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage	Total	Paid	Percentage						
<b>Total</b>	6.5	6.5	100%	13.2	13.2	100%	478.479	79.613	17%	180	175	97%	8,300	0	0%	483	112	23%	3	2	67%	0	0	0%						
Budget (KES)	0			0			146,905,299			62,220,728			30,319,800																	
Paid (KES)	0			0			11,016,255			60,790,618			0																	
Remaining (KES)	-			-			135,889,044			1,430,111			30,319,800																	
										Total Budget (KES)			239,445,827																	
										Total Paid (KES)			71,806,873																	
										<b>Total Remaining (KES)</b>			<b>167,638,954</b>																	
										<b>Percentage</b>			<b>30%</b>																	

\*1 Total land for Substation is 6.5 acres set aside and allocated by KPA.

\*2 Total land for Access Road is 13.2 acres set aside and allocated by KPA.

\*3 The final total number of PAHs and final budget will be confirmed once resurvey of Mwavumbo ranch is completed.

\*4 Compensation to begin during construction phase.

**Annual Fund Requirement**

Item		Required Budget	2023	2024	2025	2025	2026	2027	2028	2029	Difference
			(FY2023/24)	(FY2024/25)	(FY2025/26)	(FY2025/26)	(FY2026/27)	(FY2027/28)	(FY2028/29)	(FY2029/30)	
			Result	Result	Result	Expect	Expect	Expect	Expect	Expect	
a	Land Compensation for Wayleave	146,905,299	-	7,294,596	3,721,659	75,000,000	60,889,044				-
b	Structure	62,220,728	45,949,433	14,797,115	44,070	1,430,111					-
c	Tree & Crops	30,319,800	-	-	-	-	30,319,800				-
Total (a+b+c)		239,445,827	45,949,433	22,091,710	3,765,729	76,430,111	91,208,844	0.00	0.00	0.00	0