Annex II Attachment 14-10

RAP Implmentation Monitoring Form
For North-South Commuter Railway (Malolos - Tutuban) Project

1. General Information

a. RAP Implementation Monitoring Results: 1st Quarter of 2024

b. Date of Preparing this Form: 8 May 2024

c. Person Preparing this Form: Office of the Project Manager, Right of Way Acquisition, ISFR and Livelihood Units, Environmental Considerations

Department/Organizations: North-South Commuter Railway (Malolos Tutuban) Project

2. Scale of Land Acquisition and Resettlement

- Update after finalization of RAP during DED stage

2.1. Project Affected Households (PAHs) and Project Affected Persons (PAPs)

Items	Unit	Per RAP	Actual Number	Remarks
Total Project Affected Households (PAHs)	household	Legal: 395 HH	Legal: 451 Property Owners under Negotiated Sale and Expropriation 101 Project-Affected Renters 95 Business Owners 34 Displaced Employees	The total number of property owners decreased due to the exclusion of some properties. The decrease numbers on Renters, Business owner & displaced employees have been endorsed by the NVS to the ISFR for screening to determine their eligibility for relocation.
		Informal: 438 (ISFs)	Informal: 1,263 ISFs	per NHA validation, including CP05
PAHs which need relocation (as resident)	household	Legal: 88 HH	Legal: 26 HH with affected structures 45 Project-Affected Renters	
		Informal: 416 (ISFs)	Informal: 247 ISFs (247 relocated)	per DOTr validation
PAHs which do not need relocation (as resident)	household	Legal: 307 HH	Legal: 451 Property Owners under Negotiated Sale and Expropriation	
		Informal: 22 (ISFs)	Informal: 95 ISFs	Through series of validation, some ISFs were disqualified, self-dismantle, self-relocation
Business owners who need relocation	persons	14 persons	18 persons	
Business owners who do not need relocation	persons	24 persons	8 persons	

Total PAPs	persons	Legal: 575 persons	Legal: 213 persons to be displaced 451 Property owners under Negotiated Sale and Expropriation (349 Negotiated Sale; 102 Expro) 2 persons to donate property 3 persons to execute quitclaim 80 persons with excluded properties 6 unidentified persons (TOTAL: 755 persons)	The total number of property owners decreased due to the exclusion of some properties.
		Informal: 1752 persons	Informal: 5052 persons	x4 per ISF(approximate), incluiding CP05
PAPs who need relocation (as resident)	persons	Legal: 268 persons	Legal: 213 persons	
		Informal: 1448 persons	Informal: 988 persons	x4 per ISF(approximate)
PAPs who do not need relocation (as resident)	persons	Legal: 88 persons	Legal: 249 persons	
		Informal: 304 persons	Informal: 380 persons	x4 per ISF(approximate)

2.2. Total Areas to be Acquired

Total	Details
Total areas: 186,176.94 m2 inlcuding CP05 Note for Residential, Commercial, Agricultural Area at Contract Package 01/02, 8 lots no need to need to acquire decreased affected area due to Northrail Cases. The residential area in CP05 increased because the 300 sqm was transferred from 'no data' to residential. The land classification of PIN 15029 has been updated to residential from unidentified.	Residential: 17,460.94 m2 Commercial: 11,411.0 m2 Industrial: 140,035.0 m2 Agricultural: 10,725.0 m2 Mixed Use: 1,079.0 m2 Road Lot: 67.0 m2 No Data: 481.0 m2 Government: 4918.0 m2

2.3. Structures and Improvements

Legal Structures	CP01 & CP02 - 183 (under Negotiated Sale and Expropriation Only) [147 Structures and 36 Improvements] CP05 - 211 (under Negotiated Sale and Expropriation Only) [188 Structures / 23 - Improvements]
Illegal Structures	CP01 - 299 (202 Demolished and Cleared) CP02 - 12 (12 Demolished and Cleared) CP05 - 458

2.4. Crops and Trees

Trees	Fruit trees: 409 Forest Trees and Cash Crops: 135 Ornamental Plants and Palms: 2,633 Other Plants and Trees: 19

3. Monitoring Results

3.1. Progress of Land Acquisition and Resettement

(1) Summary of Progress: Number

As of (d/m/y)	Number of PAHs Receiving All Compensation / Subsidy for Loss of Land (HH)	Number of PAHs Receiving All Compensation / Subsidy for Loss of Structure (HH)	Number of PAHs Receiving All Compensation / Subsidy for Loss of Improvement (HH)	Number of PAHs Receiving All Compensation / Subsidy for Loss of Crop/Tree/ Perennial (HH)	Number of PAHs Receiving All Compensation / Subsidy for Loss of Income (HH)	Number of PAHs Receiving All Full Entitlement (HH)	Number of PAHs Move Out Current Place (HH)	Number of ISFs Moving into Resettle- ment Site (HH)	Land Area Already Acquired (m2)
31/03/2024	85 out of 324 Lots (85 Negotiated Sale)	67 out of 335 Structures	12 out of 59 Improvements	20 out of 48 crops and trees owners	58 out of 127 business owners and displaced employees	244out of 247 ISFs	247 out of 247 ISFs	247 out of 247 ISFs	164,566.60 sqm out of 186,176.94 sqm

(2) Summary of Progress: Percentage

As of (d/m/y)	Percentage of PAHs Receiving All Compensation / Subsidy for Loss of Land (%)	Percentage of PAHs Receiving All Compensation / Subsidy for Loss of Structure (%)	Percentage of PAHs Receiving All Compensation / Subsidy for Loss of Improvement (%)	Percentage of PAHs Receiving All Compensation / Subsidy for Loss of Crop/Tree/ Perennial (%)	Percentage of PAHs Receiving All Compensation / Subsidy for Loss of Income (%)	Percentage of PAHs Receiving All Full Entitlement (%)	Percentage of PAHs Move Out Current Place (%)	Percentage of ISFs Moving into Resettlement Site (%)	Percentage of Land Area Already Acquired (%)
31/03/2024	26.23%	20.00%	20.34%	41.67%	45.67%	98.78%	100.00%	100.00%	88.39%

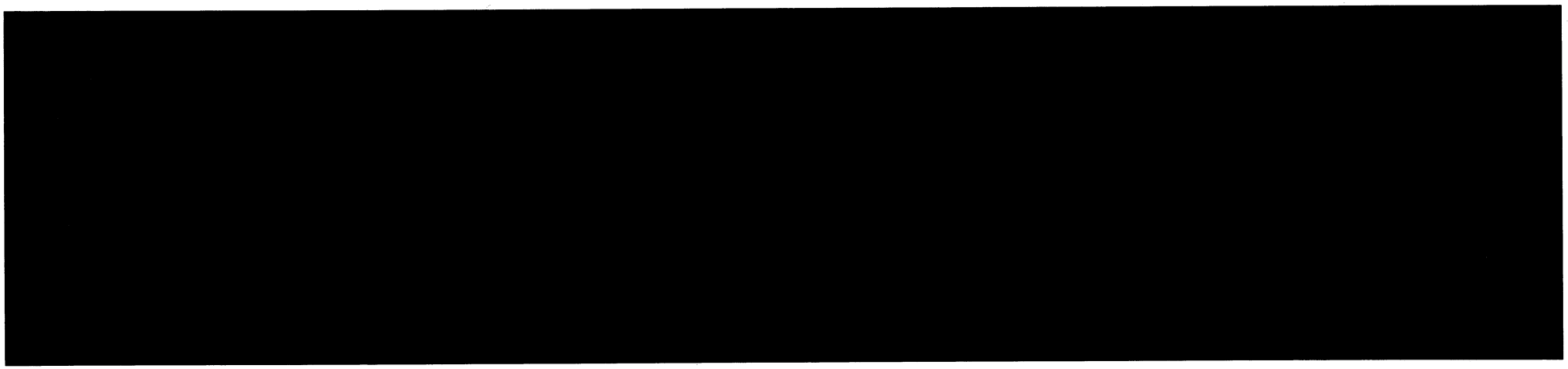
(3) Detailed List of Compensation and Assistance

- Legal Owners in a separate document (Annex A)

- ISFs in a separate document (Annex B)

3.2. Livelihood Restoration Programs

- In a separate document (Annex C)

3.3. Grievance Redress Mechanism

- In a separate document (Annex D)