SCOPE OF WORK
FOR
THE STUDY ON
COMPREHENSIVE URBAN DEVELOPMENT PLAN FOR
THE CITY OF LUSAKA
AGREED UPON BETWEEN
MINISTRY OF LOCAL GOVERNMENT AND HOUSING
AND
JAPAN INTERNATIONAL COOPERATION AGENCY

Lusaka, March 23, 2007

[Signatures]
Mr. Maswabi M. Mambilwa
Permanent Secretary
Ministry of Local Government and Housing
The Republic of Zambia

Mr. Akira Nakamura
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[Signature]
Mr. Timothy M. Hakuyu
Town Clerk
Lusaka City Council
The Republic of Zambia
III. STUDY AREA

The Study Area

1. To formulate an Urban Development Master Plan incorporating the Lusaka Development Vision and the Zambian Development Plan.

2. To formulate a short-term development plan in line with the National Development Plan, with Vision 2030.

3. To formulate a capacity development plan to ensure realization of the outcomes of the Study.

4. To formulate an implementation/management plan and the relevant legislation.

5. To carry out relevant feasibility studies and conduct public consultations in the course of the Study.

The objectives of the Study are:

1. To undertake an Urban development master plan incorporating the Lusaka Development Vision and the Zambian Development Plan.

2. To formulate a short-term development plan in line with the National Development Plan, with Vision 2030.

3. To formulate a capacity development plan to ensure realization of the outcomes of the Study.

4. To formulate an implementation/management plan and the relevant legislation.

5. To carry out relevant feasibility studies and conduct public consultations in the course of the Study.

The present document sets forth the scope of work with regard to the Study and will be valid after notification of approval by JICA Headquaters through JICA Zambia Office to the Zambian side.

The present document will undertake the Study in close cooperation with the authorities concerned of the Government of the Republic of Zambia (hereafter referred to as "GOZ", the counterpart of GOJ, the Japan International Cooperation Agency (hereafter referred to as "JICA", the counterpart of JGA) in accordance with the Agreement on Technical Cooperation between the GOJ and the GOZ, signed on June 27, 2006 (hereafter referred to as "the Agreement").
3.3 Environmental aspect
3.2 Social aspect
3.1 Economic aspect

4. Formulation of Lusaka Development Strategy:

3.
2-1. To formulate Lusaka Development Vision and
2-2. To identify stakeholders for the study
2-3. To formulate Lusaka Development Vision and
2-4. To have the Lusaka Development Vision authorized by the steering committee.

3.
Formulation of the future socio-economic framework with demand forecast:

1-4. To evaluate the present conditions of urban development issues (i.e., urban poverty,
1-3. To collect and analyze data on the present situation for the study,
1-2. To formulate development policy, including vision 2030, PDR, 5-year National Development Plan, the
1-1. To review existing laws, regulations, policies and institutional arrangements related to urban

In order to achieve the objectives mentioned above, the study will cover the following items:

IV-2. SCOPE OF THE STUDY

Appendix 3 illustrates the above structure.

IV-1. SCOPE OF THE STUDY

4. Mid/Long-term development program to guide future development direction
3.2 Key infrastructure
3-1. Land use
3. Urban structure plan
2-3. Environmental aspect
2-2. Social aspect
2-1. Economic aspect

IV-2. STRUCTURE OF THE STUDY

The study consists of the following phases:

IV-1. STRUCTURE OF THE STUDY
and examine them from the point of view of the requirements and concerns expressed by the government of the Republic of Zambia. For the purpose of the present study, the concept of the "Team" refers to the following measures:

1. To carry out the smooth conduct of the Study the GRZ shall take the following measures:
   - Ensure that the GRZ and GOI, the GRZ will undertake the following:
     - In accordance with the Agreement between Technical Cooperation signed on June 22, 2006 between the
   - VIW LUNDTAKnings of the GRZ

Within one (1) month after the receipt of the comments on the Draft Final Report,
Sixty (60) copies, the same number of copies of summary and four (4) sets of CD-ROM
5. Final Report

month after the receipt of the Draft Final Report.

The GRZ makes no comment on the Draft Final Report from the GRZ shall be delivered within one (1)

Thirty (30) copies within fourteen (14) months after completion of the Study.
4. Draft Final Report which covers all the results of the study.

Thirty (30) copies within ten (10) months after completion of the Study.
3. Inception Report which covers the formulation of the master plan.

Thirty (30) copies within six (6) months after completion of the Study.
2. Progress Report which covers all the findings during the first works in Zambia.

Thirty (30) copies at the time of completion of the Study.
1. Inception Report which covers the methodology of the study.

The study will be carried out in 16 months in accordance with the attached timeline schedule

A STUDY SCHEDULE

10. Final report on the implementation of the Study.

9. Preparation of the implementation/management plan and

8. Formulation of a capacity development plan necessary for implementation above programs/projects.

7. Formulation of short-term development programs/projects concerning urban development to cope

6. Formulation of medium-term development programs:

5.2. Land use

5.1. Key Infrastructure

5. Formulation of an urban structure plan:
From or in connection with the Study:

IGCA and the GRZ shall consult with each other in respect of any matter that may arise.

WILL OTHERS

(6) Information on or as well as during an existing medical service;

(5) Credentials or identification cards;

(4) Suitable office space with basic office equipment and furniture;

(3) Contractor's personnel;

(2) Available data and information needed to the Study;

(1) Security-related information as well as measures to ensure the safety of the ICGA Study Team.

collaboration with other organizations concerned:

4. The GRZ shall, as its own expense, provide the ICGA Study Team with the following in connection to the smooth implementation of the Study:

- coordination body in collaboration with other government and non-governmental organizations;
- Chikwoba, Chikwa, the Ministry of Local Government and Housing, the Urban Environment, and National Resources, Local Authority Planning Authority, and District Councils of Environment, and National Resources, Ministry of Transport, and Communications (MOCT), and the Ministry of Community Development and Social Services (MOCDS), Ministry of Tourism, and Environment (MT&W), National Water and Sanitation Council (NWASCO), and the Ministry of Works and Supply (MWS);
- Revenue and National Planning (RNP), Ministry of Energy and Water Development (MEWED), and the Ministry of National Planning (MNP); and
- Lusaka City Council (LCC) and Lusaka Water and Sewerage Company (LWSC). small (MCIC) Lusaka City Council (LCC) and Lusaka Water and Sewerage Company (LWSC) shall

2. The GRZ shall bear claims if any arise, against the members of the team resulting from the execution of the Study.

- introduced into the Republic of Zambia from Japan in connection with the implementation of

(4) To provide the team with necessary facilities for the implementation of the Study;

(3) To ensure the members of the team from incoming expenses and charges of any kind imposed on in connection with the implementation of the Study;

(2) To ensure the members of the team from incoming duties, VAT, and any other charges on equipment, machinery and other materials imported and locally purchased for the implementation of the Study.

END