

MUMBAI METRO RAIL CORPORATION LTD.
Metro Line-III (Coloba-Bandra-SEEPZ)
Monitoring of RAP Implementation (Only R & R activities)

JUNE.
2018

Report for the months of
Part-I: Quantitative monitoring format

| Activity | Indication | Target | | Achievement | |
|------------------------|---|---|---|-------------|---|
| | | This Month | Cumulative | This Month | Cumulative |
| Staffing | Number of MMRCL staff on the project by job function | 1 Dy. Collector, 1 Tahasildar, 3 CDAs, 1 Surveyor and 1 Jr. Assistant | | | |
| | Number of other line agency officials available for tasks | Nil | | | |
| Verification of impact | No. of Project affected households | 2888 | | 2888 | |
| | No. of Project affected people (Gross family members) | 6867 | | 6867 | |
| | No. of People loss residence (Gross family members) | 5119 | | 5119 | |
| | No. of People loss live hood (Commercial Structure Owners) | 766 | | 766 | |
| | No. of People displaced | - | 2888 | - | 2888 |
| Resettlement | No. of People provided with ID Card | 501 | 2888 | 501 | 501 |
| | No. of resettlement sites developed | - | 6 | - | 4 |
| | No. of People received compensation before starting construction activities | | 90 | 13 | 41 |
| | Area of Private land acquired | - | Permanent Land – 1.46Ha Temporary Land- 1.40Ha | - | Permanent Land – 0.52 Ha acquired Temporary Land- 1.27 Ha acquired |
| | Area of Govt. land acquired | - | Permanent Land – 5.78Ha | - | Permanent Land – 5.76 Ha acquired Temporary Land- |
| | | | | | |

| | | | | | |
|---|---|--|------------------------|-----|------------------|
| | | | Temporary Land-68.62Ha | | 68.62Ha acquired |
| | No. of People resettled ** | - | 2888 | - | 2068** |
| | a) No. of religious properties relocated | - | 17 | 00 | 11 |
| | b) No. of Community properties relocated | - | 13 | 00 | 13 |
| | c) No. of Govt. properties relocated | | 92 | 00 | 69 |
| | Total (a + b + c) | | 122 | 00 | 93 |
| Rehabilitation | No of training agencies identified | - | 03 | - | 03 |
| | No. of People undergone skill development training | Nil | | Nil | |
| | No. of People restarted their income restoring activities | Nil | | Nil | |
| | No. of new enterprises started | Nil | | Nil | |
| Grievance Redressal | No. of grievance redress committees formed | 2 GRCs already formed (FLGRC & SLGRC) | | | |
| | No. of grievance redress committee meetings conducted | Hearings in 681 cases are conducted till date | | | |
| | No. of grievances received (FLGRC) | - | 669 | - | 669 |
| | No. of grievances received (SLGRC) | - | 217 | - | 217 |
| | No. of grievances addressed (FLGRC) | - | 520 | - | 520 |
| | No. of grievances addressed (SLGRC) | - | 161 | - | 161 |
| | No. of Public consultation | Nil | 21 | 6 | 31 |
| Public Construction / Disclosure of information | Frequency of consultation | Consultations are conducted as per requirement | | | |
| | No of participants in the consultation meeting | - | 5220 | - | 5886 |
| | Whether the entitlement matrix has been translated in a understandable local language | Yes | Yes | Yes | Yes |
| | No. of translated copies distributed to relevant stakeholders including PAPs | 1000 | 2000 | - | 3000 |

| | | | | | |
|-----------------------|---|--|-----------|---|-----------|
| | No. of locations where the list of entitled persons displayed | - | 10 | - | 10 |
| Review and Monitoring | No. of Staff meetings conducted at PMU level | Several meetings held by MD – MMRC | | | |
| | Date of appointment of Independent Evaluation Agency (IEA) | As none of the applicants qualified in first tendering process, a single tender process is initiated for appointment of Independent Evaluation Agency. | | | |
| | Frequency of submitting progress reports | - | | | |
| Awareness programs | No. of HIV/AIDS awareness programme | Would be given by Civil Department. | | | |
| | No. of hotspots identified | | | | |
| | No. of Road safety awareness programs conducted | | | | |
| Fund utilization | Funds utilized | | 599.49 Cr | - | 171.99 Cr |

Part-II- Qualitative Monitoring format

1. In-situ Rehabilitation & Resettlement of Girgaon-Kalbadevi PAPs:

- The preliminary study reveals that 34 buildings were getting affected due to the construction of these two metro stations now reduced to 19. Two Buildings namely Kranti Nagar and Annapurna Niwas are recently added to affected buildings making total number of affected buildings as 21.
- Considering the local residents' demand of in-situ rehabilitation MMRC appointed M/s. Catapult Consultants to explore the feasibility of in-situ rehabilitation plan with redevelopment of existing properties.
- M/s. Catapult conducted detailed investigation of the project affected areas and discussed with the PAP families, tenants, commercial establishments, owners and the landlords and recommended the viable scheme for in-situ rehabilitation with redevelopment using provisions of cluster development 33(7) of DCR 1991.
- The number of PAPs have increased from 634 to 778.
- Govt. of Maharashtra has approved the Rehabilitation Action Plan for In-situ Rehabilitation.
- Out of 778 PAPs, No. of agreements executed- 331, of which 65 have opted for alternative transit accommodation and 266 are being paid rent. Rent is disbursed for 241 PAPs out of 266 PAPs.
- A consultant (JV of M/s G.D.Sambhare & M/s R.H.Mahimtura) is hired for providing architectural design, structural design & project management consultancy services.

****Out of 2888 structures; 1537 are resettled, 204 PAPs are accommodated in in-situ development by developer, 177 structures Relocated in nearby vicinity with the help of BMC, and 150 are shifted from proposed Girgaon Kalbadevi metro stations.**

2. Composition/type of participants and specific issues raised by the participants especially the vulnerable groups.
3. Actions/follow-up taken to address the issues raised in the public consultation Meeting
 - MMRCL has considered the issues raised in Public Consultation meeting.
4. Process adopted for the relocation of PAFs, religious and community structures
 - Project affected people from Sant Dnyaneshwar Nagar, BKC Metro Station no. 18 and Nayanagar, TBM Launching Map No. 20 A, Mahalaxmi, Science Museum, Dharavi, Vidyanagari, Sahar Road, Marol Naka, MIDC, Vidhan Bhavan, Suppl. Sariput Nagar and Agripada are rehabilitated by providing alternative accommodation, Transportation and Shifting assistance as per the MUTP R & R Policy is provided.
5. Process of distribution and allotment of compensation and other R&R assistances
 - In a very transparent manner by using Computerised Lottery rehabilitation tenements were distributed.
6. When the compensation/assistance has been paid, and the utility of compensation amount and other R & R assistances
 - Since Private land acquisition is under progress, compensation is yet to be paid. The negotiation is going on.
 - Transportation allowance is paid to PAPs School going kids for the purpose of relocation.
7. Type of grievances, its reasons and measures taken to address these
 - Errors in Name of the head of the family of PAFs, Single unit having 2 ID Nos, incorrect Fathers name, Single premises having 2 claimants, Sale and Purchase of hutment etc. it has been carried on as per MUTP Policy.
8. Brief description of income generation activities undertaken by the PAFs
 - The NGO, deputed for undertaking such activities during port resettlement period has already started the motivational works through organizing focused groups discussions (FGDs), and discussions among the youth, entrepreneurs etc.
9. Major issues faced during RAP implementation and action taken to resolve it
 - RAP implementation is going on in smooth manner.
10. Major lessons learned and documented.
 - Nil


(Maya Patole)
General Manager(R&R).

On occasion of Women's Day- 08/3/2018 a cultural and awareness program was organised for women rehabilitated at Chakala Rehabilitation Site. More than 350 women participated in this programme.

- Dr. Anu Aurora, M.B.B.S. & well-known Physician and Surgeon took a session on health & hygiene and Cancer Awareness and Precautions.
- Mr. Manohar Rajguru, Project Officer, Slum Rehabilitation Authority took a session on the available government schemes for the women and described the procedure to avail benefits of those schemes.

- Mr. Balram G. Jena, founder and trainer of Goju-ryu Karate and Marial Arts Association (GKMA) with help of his student and some participants demonstrated self-defence tactics.
- Ms. Vaishnavi Ghodake- delivered speech & performed Povada on Women's liberation and strength.

All participants thoroughly enjoyed the event and this has further strengthened bond between MMRC and PAPs.

| S.No. | Particulars | Total | | |
|-------------|----------------------------------|------------|----------------|------------|
| | | This Month | Previous Month | Percentage |
| Attendance | No. of people who attended | 100 | 100 | 100% |
| | No. of people who did not attend | 0 | 0 | 0% |
| | No. of people who were absent | 0 | 0 | 0% |
| | No. of people who were present | 100 | 100 | 100% |
| Material | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |
| | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |
| Sponsorship | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |
| | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |
| Other | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |
| | No. of people who were present | 100 | 100 | 100% |
| | No. of people who were absent | 0 | 0 | 0% |