

MUMBAI METRO RAIL CORPORATION LTD.
Metro Line-III (Coloba-Bandra-SEEPZ)
Monitoring of RAP Implementation (Only R & R activities)

Report for the month of
Part-I: Quantitative monitoring format

July to
Sept. 2020

Activity	Indication	Target		Achievement	
		This Month	Cumulative	This Quarter	Cumulative
Staffing	Number of MMRCL staff on the project by job function	Additional Collector & GM (R&R), 1 Tahsildar, 3 CDAs, 1 Surveyor and 1 Jr. Assistant, 1 Assistant			
	Number of other line agency officials available for tasks	1 Typist			
Verification of impact	No. of Project affected households	2844		2844	
	No. of Project affected people (Gross family members)	8698		8698	
	No. of People loss residence (Gross family members)	6980		6980	
	No. of People loss live hood (Commercial Structure Owners)	725		725	
	No. of People displaced	-	2844	-	2844
Resettlement	No. of People provided with ID Card	501	2844	501	501
	No. of resettlement sites developed	-	7	-	4
	No. of People received compensation before starting construction activities		75	00	65
	Area of Private land acquired	-	Permanent Land – 1.39 Ha Temporary Land- 1.16 Ha	-	Permanent Land – 1.39Ha Temporary Land- 1.16 Ha
	Area of Govt. land acquired	-	Permanent Land – 35.35 Ha Temporary Land- 37.79 Ha	-	Permanent Land – 35.35 Ha acquired Temporary Land-

					37.79Ha acquired
	No. of People resettled	-	2844	00	1967
	a) No. of religious properties relocated	-	17	00	13
	b) No. of Community properties relocated	-	13	00	13
	c) No. of Govt. properties relocated		92	00	92
	Total (a + b + c)		122	00	118
Rehabilitation	No of training agencies identified	-	03	-	03
	No. of People undergone skill development training	Nil		Nil	
	No. of People restarted their income restoring activities	Nil		Nil	
	No. of new enterprises started	Nil		Nil	
Grievance Redressal	No. of grievance redress committees formed	2 GRCs already formed (FLGRC & SLGRC)			
	No. of grievances received (FLGRC)	-	654	-	654
	No. of grievances received (SLGRC)	-	330	-	330
	No. of grievances addressed (FLGRC)	-	649	-	649
	No. of grievances addressed (SLGRC)	-	264	-	264
Public Construction / Disclosure of information	No. of Public consultation	-	-	-	37
	Frequency of consultation	Consultations are conducted as per requirement			
	No of participants in the consultation meeting	-	-	-	6394
	Whether the entitlement matrix has been translated in an understandable local language	Yes	Yes	Yes	Yes
	No. of translated copies distributed to relevant stakeholders including PAPs	-	-	-	3000
	No. of locations where the list of entitled persons displayed	-	-	-	20

Review and Monitoring	No. of Staff meetings conducted at PMU level	Several meetings held by MD – MMRC			
	Date of appointment of Independent Evaluation Agency (IEA)	MMRC is recalling the tender procedure			
	Frequency of submitting progress reports	-			
Awareness programs	No. of HIV/AIDS awareness programme	Information relevant to Safety department.			
	No. of hotspots identified				
	No. of Road safety awareness programs conducted				
Fund utilization	Funds utilized		1329.88 Cr	9.25 Cr	630.3 Cr

(Maya Patole)
Additional collector,
And
General Manager (R&R)