

RAP Monitoring Form

Dec-19

(1/2/3/4) Quarter

1 Progress of Land Acquisition and Resettlement

Resettlement Activities		Unit	Planned Total	Progress in Quantity			Progress in %		Expected Date of Completion	Implementing Party		
				During the Quarter	Till the Last Quarter	Up to the Quarter (Total Progress)	Till the Last Quarter	Up to the Quarter (Total Progress)				
1	Recruitment, training and deployment	1 Setting up Social Safeguard Team in PMU and placement of staff	Man-month	360	8	113	121	31.39%	33.61%	Completion of LRT Project	PMU / MMWD	
		2 Deployment of RAP implementing Local Consultant	Man-month	to be considered	-	-	-	-	-	To be confirmed	PMU / MMWD	
		3 Deployment of Specialist for IRP	Man-month	To be planned	-	-	-	-	-	To be confirmed	PMU / MMWD	
		4 Deployment of External Monitoring Agency (EMA)	Man-month	To be planned	-	-	-	-	-	To be confirmed	CSC/MMWD	
Socioeconomic Survey (including census survey, and collection of baseline data for monitoring of livelihood restoration)	1 Designing the surveys	%	10	N/A	N/A	N/A	10%	10%	until completion of DD	FS/PMU		
	2 Field survey and collection of data	%	20	N/A	N/A	N/A	20%	20%	until completion of DD	FS/PMU		
	3 Computerization of filed data	%	30	N/A	N/A	N/A	30%	30%	until completion of DD	FS/PMU		
	4 Data analysis and report generation	%	40	N/A	N/A	N/A	40%	40%	until completion of DD	FS/PMU		
3	Adopting the RAP	1 Updating RAP based on DD	%	100	0	0	0	0	0	until completion of DD	PMU	
		2 Approval of updated RAP by MMWD	%	100	0	0	0	0	0	until completion of DD	PMU	
		3 JICA concurrence on the updated RAP	%	100	0	0	0	0	0	until completion of DD	PMU	
4	Land Acquisition and Compensation Procedure	1 Consultation with affected people	Nos	790	40	132	172	-	-	-	PMU	
		2 Preparation of Entitlement Matrix	%	100%	-	-	100%	-	-	Completed	PMU	
		3 Obtain the Cabinet Approval for Entitlement Matrix and IRP budget	%	To be done	To be done	-	-	-	-	-	To be confirmed	PMU
		4 Distribution of Information leaflets to Aps on LA and Resettlement process	No of entitled person	To be done	To be done	-	-	-	-	-	to be confirmed	PMU
		5 Public Consultation meetings/ Focus Group Discussions (FGDs)	No of sessions	To be planned	-	-	-	-	-	-	-	PMU
		6 Submit land acquisition application to MLPR	%	100	-	-	-	21%	23%	To be confirmed	MMWD	
		7 Issue the order under section 2 (Give authority to DS to acquire the land)	%	100	-	-	-	21%	22%	To be confirmed	MLPR	
		8 Publishing of Sec.2 notice	%	100	-	-	-	23%	24%	To be confirmed	DS	
		9 Preparation of the Advance Tracing	%	100	-	-	-	10.00%	10.00%	To be confirmed	Survey Dept. requested by DS	
		10 Issue the order to acquire the land (sec 4)	%	100	-	-	-	6.50%	6.60%	To be confirmed	MLPR	
		11 Publishing of Sec.4 notice	%	100	-	-	-	6.50%	6.60%	To be confirmed	DS	
		12 Objection inquiry	%	100	-	-	-	6.50%	6.60%	To be confirmed	PMU / MMWD	

		13	Issue the declaration under section 5 (Gazette notice) Giving authority to prepare the Preliminary Plan)	%	100	-	-	-	-	7.00%	-	DS	
4	Land Acquisition and Compensation Procedures	14	Preparation of the preliminary Plan	%	100	-	-	-	-	7.00%	-	Survey Dept. /DS	
		15	Public notice under Sec 7 in the Gazette and Newspapers (To allow people to claim under Sec 9 inquiry)	%	100	-	-	-	-	7.00%	-	DS	
		16	Awareness of LARC & S-LARC committees on Entitlement Matrix and Ex-gratia package	No of Times	To be planned	-	-	-	-	-	-	-	PMU
		17	Sec9 Inquiry (People including non-title holders can claim their ownership)	NOs	To be done	-	-	-	-	-	6.00%	-	DS
		18	Issue 10-1 notice (Informing eligibility)	NOs	To be done	-	-	-	-	-	5.00%	-	DS
		19	Valuation of Property	%	To be done	-	-	-	-	-	-	-	Department of Valuation
		20	issuance of Sec 17 (Informing the compensation amount)	%	To be done	-	-	-	-	-	-	-	DS
		21	LARC Meeting	NOs	To be done	-	-	-	-	-	-	-	DS
		22	Inform the LARC award	NOs	To be done	-	-	-	-	-	-	-	DS
		23	Call for S-LARC hearing, if the PAPs been unsatisfied with LARC system	NOs	To be done	-	-	-	-	-	-	-	MMWD
		24	Payment of Compensation and allowances	No. of Entitled persons	To be done	-	-	-	-	-	-	-	DS
		25	Issuance of Sec 38 (Order for taking possession of a land)	%	To be done	-	-	-	-	-	-	-	MOL
		26	Register the ownership of the land as a state land	No. of Entitled persons	To be done	-	-	-	-	-	-	-	DS
				27	Physical relocation of Aps	No. of Entitled persons	To be done	-	-	-	-	-	-
5	Income Restoration Programme (IRP) Assistance	1	Providing Assistance based on the IRP	No. of Entitled persons	under preparation	-	-	-	-	-	-	PMU	
6	Grievance Redress	1	Establishment of Grievance Redress Committees (GRCs)/Public complaint resolving Meetings	No of GRCs	under preparation	-	-	-	-	-	-	DS MMWD / PMU	
		2	Receiving complaints / claims form PAPs	No of cases	under preparation	-	-	-	-	-	-	GRCs	
		3	Responded complaints / claims	No of cases	under preparation	-	-	-	-	-	-	GRCs	
7	Performance Reporting	1	Inception report	Nos	1	-	-	1	-	100%	completed	PMU / CSC	
		2	Monthly Progress Report	Nos	90	-	-	14	-	-	End of 2025	PMU / CSC	
		3	Quarterly progress report	Nos	To be done	1	2	3	-	-	End of 2025	PMU / CSC	
		4	Final Report	Nos	To be done	-	-	-	-	-	End of 2025	PMU / CSC	
		5	Provision of Quarterly progress report of JICA	Nos	To be done	1	2	3	-	-	End of 2025	PMU / CSC	

2 Implementation of income restoration Assistance

MMWD will monitor the change of living standard of the PAPs before and after the resettlement. When the PAPs are found that their living standard worsen, or whose present meant of livelihood become non-viable, MMWD, in coordination with other appropriate institutions, will provide additional assistances.

Brief Description of the Implemented Income Restoration Program	Results during Report Period (No. of trainings implemented, No. of Participants, Etc)	Location
PMU and Consultant are now under preparation of planning of IRP. The survey for IRP will start on July and IRP plan for Depot area will be expected to complete by March.	To be updated	To be updated

3 Restoration of Income and living Standard

Date of Survey

No	Description about Surveyed Area	No. of Surveyed HHs	No. of HHs with Increased Incomes	No. of HHs with Decreased Incomes	No of HHS with Unchanged Incomes	Types of Problems Encountered	solution provided	Perceived Need for Additional Assistance
1	To be update	To be update			To be update		To be update	To be update

4 Details of Public Consultations

No	Date	Place / No. Of Participants	Contents of the Consultation	Comments from Participants	Correspondences/Response from PMU
1	October-November, 2019	85 households	Gender and Income Restoration Questionnaires	To be confirmed from the results.	Further studies will be conducted, accordingly.
	Month of October	40 households	Door to door consultation of Rajagiria new alignment	Resquested to design the pelar location which minimise distruption to entrance and their buildings	PMU explained that their considerations to be incorporated to the designs, the damages to be compensated and lively hood impacts to be restored
3	09.10.2019	2 sessions/ 750 Students	school awareness program	The students appriciated the informations given regarding the project and leaflet distributed	Initial awrness regarding the LRT project Awareness regarding the safety during construction period
4	13.12.2019	Chief secretary's office (western Province)/31 officers including principals, officers of Zonal education were participated	discussion for resettlement process of 5 schools to be affected by LRT project	The officials were requested to replace the buildings before LRT constrction requested for tree planing due to the loss of trees during the Acquisition process	PMU accepted the request from the officers requested to appoint a special committee(5 members including potential affected school principals, PMU staff, Deputy chief Secretary(Admin), Deputy chief Secretary (Eng), 2 zonal Directors) to handle this Requested the construction design plan and the estimates Fixed a time for joint field visit for verification of each schools
5	18.12.2019	Individual joint field visit to potentially affected schools along the trace 1.Sri Subodhi Vidyalyaya 2.Malabe boys School 3.Sri Idrajothi Vidyalyaya 4.Malabe Rahuala Balika Vidyalyaya	land and bulding to be relocated / resettled individually inspected at said schools	School principlas requested to have a proper resettlement plan to maintain the safety of the school children during the resettlment process.	PMU requested the school principals to submit their development plan and the estimation via Zonal Education Ministry to PMU-LRT

5 Details of Grievance Redress

No	Date of Receipts of Complaints	Contents of the Complaints	Correspondences	Resolved / Not Yet Resolved
	To be done	To be done	To be done	To be done

6 Others

If there is any issues to be mentioned, please describe the details

No	Details of the Issues	Cause of the Problems and actions to be taken
	N/A	N/A

7 Meetings and Discusions on Gender Awareness

No	Date	Place / No. Of officials consulted	Contents of the Consultation	View on Gender raised
1	23.10.2019	Enumerators Training and Pilot survey for survey of Potential women Passengers of LRT/ 12 officials were participated	enumerators were trained on Gender survey Technique & Application	Brief introduction was given to the enumerators on gender concept of LRT Questions of the questionnaires were introduced and explained one by one Pilot testing of questionnaires was done Debriefing on the questionnaires were done after the pilot survey
2	15.10.2019	PMU/ 01 student from university of Moratuwa & 06 PMU staff were participated	Defining catchment area and sample size for potential ridership of Gender mainstreaming study	Based on her study the catchment areas for ridership defined
3	13.10.2019	Mobilization of JICA International gender consultant under JICA technical Assistance	Introductory meeting	Staff of PMU & the GAP of LRT were introduced to gender expert

4	08.11.2019	Gender Committee meeting with JICA expert	BDR gender requirements Rolling stock tender requirements on gender mainstreaming	It was identified that the Gender and the LRT accessibility concepts are two different concepts
5	13.11.2019	PMU/07 members were participated	Meeting with JICA and selected film production company to make awareness video clip on Gender friendly LRT under JICA technical assistance.	content of the video, cost and other matters were discussed
6	27.11.2019	KII/SLT/1 HR officer FGD/SLT Maradana Regional office/8 staff were participated	to collect the data on work environment and facilities KII & FGD conducted by Local consultants under the JICA technical Assistance	concerns of SLT were incorporated and documented to strengthen the GAP
7	29.11.2019	KII/RDA/5 officers FGD/ RDA/4 Technical staff	to collect the data on working environment and facilities KII & FGD conducted by Local consultants under the JICA technical Assistance	concerns of RDA were incorporated and documented to strengthen the GAP
8	30.11.2019	FGD/Sri lankan/8 staff were participated KII/Sri lankan/ 2 HR officers were participated	to collect the data on work environment and facilities KII & FGD conducted by Local consultants under the JICA technical Assistance	concerns of Sri lankan Airlines were incorporated and documented to strengthen the GAP
9	04.12.2019	KII/MAS/2 officers FGD/MAS/7 machine operators of sample room, Rathmalana	to collect the data on work environment and facilities KII & FGD conducted by Local consultants under the JICA technical Assistance	concerns of MAS were incorporated and documented to strengthen the GAP
10	05.12.2019	FGD/02 sessions/ 6 female work assistance working as gantry crane operators & 3 male Gantry crane operators KII/SLAP/02 officers	to collect the data on work environment and facilities KII & FGD conducted by Local consultants under the JICA technical Assistance	concerns of SLPA were incorporated and documented to strengthen the GAP
11	November & December 2019	03 FGDs & 03 KIIs were conducted respectively for each companies selected	Survey on female labour participation of construction companies : KII & FGD conducted by Local consultants under the JICA technical Assistance	1. Maga Engineering (Pvt) Ltd 2. Tudawe Brothers (Pvt) Ltd 3. Sanken Construction (Pvt) Ltd were selected for the study
12	17.12.2019	PMU/ 12 PMU staff were participated	Gender committee meeting, Presentation of Updated GAP-LRT	Introduction of updated GAP for LRTJICA
13	17.12.2019	OCG/JV - 7 gender committee members from OCG/JV and 5 members from PMU participated	Presentation of Updated GAP-LRT	Introduction of updated GAP for LRTJICA OCG-JV clarified the definition of contractor in the Gender Action Plan (GAP) because there are variety of contractors involved in the project. OCG-JV needs clarification whether each sub-contractor should appoint gender focal point and formulate GAP. OCG-JV pointed out that in the presentation PMU requests contractor to submit the GAP for contractor and confirmed the difference between two GAPs. Also clarified when to submit the plan during the bidding or after awarding.

RAP Monitoring Form

8. Significant design changes and Social Safeguard of LRT-JICA

Design Changes	Reason for design changed	Additional Impacts due to design changes(In addition to what is already Included In the RAP)	Mitigation measures	Tentative time target
1.Expansion of Depot area	1. To accommodate sufficient space for stabling yard. 2. To maintain the technically required curve of the depot access track.	1. Additional Land acquisition - Land area: 300 perches. - land plots: 3 - Paddy Land owners: 3 - Further to the RAP update- July 2019, Additionally PMU identified 16 'Ande farmers'. *Note: The total land area to be impacted – 21.6301 ha Total number of Land plots to be impacted – 171 Number of 'Ande farmers' to be impacted: 25 as at September 2019. (*Numbers might slightly change after section 9 Inquiry of land acquisition Act)	Initial Awareness	Completed
			Detailed Awareness	Completed
			Individual consultation	Completed
			Census and Socio economic survey for both land owners and newly identified 'Ande' farmers.	Completed
			Assistance on land acquisition process	-In progress. -Door to door Assistance on section 9 inquiries were conducted.
			Adopting IRP procedure	-In progress. -PMU under take IRP planning at the moment. Planning IRP to be completed during April of 2020.
Payment of compensation	June of 2020			
2.Shifting of Thaladena Station location (100m towards Malaba) from initially proposed area due to technical requirement	Initially it was designed as a curved station, to suits this design there was a necessity of additional land acquisition. To avoid this additional land requirement above design change was proposed.	1. Approximately -14 Businesses and -01 Residential location will be impacted 2. Thaladena Cemetery will be impacted 3. Necessity of Land acquisition at Thaladena cemetery	Initial screenings and consultation	Completed
			Awareness for PAP	Door to Door consultation was conducted Detail awrness will be conducted during February and March of 2020
			Socio Economic survey	March of 2020
			Payment of Compensation and provision of other	December of 2020
3.Dropping out of 'Palanthuna' station & slight shifting of alignment towards Right hand side	Considering the elevated expressway ramp and interchange arrangements the Robert Gunawardhane Station shifted towards Palanthuna Station. Consequently, considering the close distance between Robert Gunawardhane & Palanthuna station both stations merged together and new station call Denzil Kobbekaduwa was proposed.	1. No Impact for Initially proposed station location and 'akviru Sevana' Building. 2. Due to slight shifting of alignment Government land to be impacted	to be identified and mitigated	March of 2020
			Resettlement Assistance for the PAPs	December of 2020
4. Name of 'Robert Gunawardhane' station changed as 'Denzil Kobbekaduwa' station and it was shifted 250m towards Palanthuna.	Considering the elevated expressway ramp and interchange arrangements the Robert Gunawardhane Station shifted towards Palanthuna Station. Consequently, considering the close distance between Robert Gunawardhane & Palanthuna station both stations merged together and new station call Denzil Kobbekaduwa was proposed.	1. land to be acquired (Current owner SLLRDC)	Design In progress	March of 2020
5. Shifting of alignment from 'Ayurveda Junction' to 'Diyatha Uyana'(existing alignment have proposed to shift towards northern side of the existing road).	Initially, this section proposed along the center median, later considering the cost and the technical feasibility it was shifted towards the northern edge of the existing road.	1. Approximately - 2 residential units - 18 business buildings - 28 land portions will be affected.	1. Initial screening	completed
			2. Individual consultation	completed
			3. Census and Socio economic survey to be employed.	March of 2020 (planned)
			4. Assistance on land acquisition process	December of 2020
6. Designing of pier location at Dairy Road	Designing of Pier as portal frame	Additional land acquisition nearly 35 locations	1.Initial Awareness	Completed
			2.Detailed Awareness	March of 2020 (planned)
			3.Individual consultation	March of 2020 (planned)
			Census and Socio economic survey	April of 2020
			Assistance on land acquisition process	September 2020
			Adopting IRP procedure	December of 2020
Payment of compensation	Before March 2021			

The next RAP update is planned After completion of detail design (during June 2020)

	JICA Comments	PMU/MMWD response
General Aspect		
RAP monitoring form (Attachment-18) 8. Significant design changes and social safeguard of LRT-JICA	<ul style="list-style-type: none"> 2. Shifting of Thaladena station location, 5. Shifting of alignment form Ayurveda Junction to Diyatha Uyana' existing alignment have proposed to shift towards northern side of the existing road), the expecting target date is approaching. Please report the latest situation in the next report. 	latest situation and the progress mentioned in the Attachment - 18, Table no. 08.
Socia Aspect		
1. Progress of Land Acquisition and Resettlement	<input checked="" type="checkbox"/> (1. Recruitment, training and deployment) please indicate the expected date of completion for the 1. Deployment of RAP implementing local consultant, 2. Deployment of Specialist for IRP, 3. Deployment of External Monitoring Agency	<p>For 1 & 2: At present, PMU/MMWD doesn't have any plan to procure local consultant, but work with Design/Supervision Consultants. PMU has now 5 staff members for social safeguards. PMU may procure local consultants in future, but PMU will report such a plan when necessary.</p> <p>For 3: Already TOR for the EMA has prepared and planning to recruit by June, 2020.</p>
	<input checked="" type="checkbox"/> (6. Grievance Redress) Please establish Grievance Redress Committees and Public complaint resolving meetings immediately because the land acquisition process has been started.	<p>PMU is finalizing the plan for Grievance Redress Committees and Land Acquisition and Resettlement Committees. These will be established before end of June 2020 and will be reported accordingly.</p> <p>PCRM will be established after mobilization of the civil contactors since it will consider only the social and environmental complaints related to the construction activities.</p>
2. Implementation of income restoration assistance	<input checked="" type="checkbox"/> Please describe the income restoration programs which are planned for the moment (at least as described in the RAP)	<p>PMU has conducted socio-economic survey to collect base line data, individual need assessments were done and the Analysis is being done for depot area. Based on the Analysis a scientific criteria will be developed to select the IRP eligible PAPs. This will be reported accordingly.</p>
5. Details of Grievance Redress	<input checked="" type="checkbox"/> Please describe details of complaints in case you have received some.	<p>PMU didn't receive grievances during this Quarter until December 2019. We will report the details of complaints if any in future.</p>