Chapter 1  Statistics on Program Results

Interpreting the Statistics

The following shows statistics relating to costs and personnel of JICA’s operations in fiscal 2005. The methods of calculation and the range of figures are as follows.

1. When categorized according to region, figures for bilateral cooperation are based on classification into six regions. In the case of cooperation spread over two or more regions, the figures are given as “unclassified.”
   - (1) Asia (including Central Asia and the Caucasus, excluding the Middle East);
   - (2) Middle East (Afghanistan in the east and the Sahara Desert in the south);
   - (3) Africa (excluding the Middle East);
   - (4) North America and Latin America;
   - (5) Oceania; and
   - (6) Europe

2. The programs are classified into the following five types in regard to the program results by number of participants.
   - (1) Acceptance of technical training participants;
   - (2) Dispatch of experts;
   - (3) Dispatch of study teams;
   - (4) Dispatch of Japan Overseas Cooperation Volunteers (JOCV); and
   - (5) Dispatch of other volunteers

3. Sectoral classification employs the following 10 categories.
   - (1) Planning/administration;
   - (2) Public works/utilities;
   - (3) Agriculture/forestry/fisheries;
   - (4) Mining/industry;
   - (5) Energy;
   - (6) Business/tourism;
   - (7) Human resources;
   - (8) Health/medical care;
   - (9) Welfare; and
   - (10) Others

4. Costs are those disbursed in fiscal 2005 and represent the total for the year’s budget, together with the carried-over budget.

5. See the JICA Annual Report 2006 Statistical Appendix CD-ROM for detailed country-specific results.

Table 4-1  Outline of JICA Operations

<table>
<thead>
<tr>
<th>Content of Cooperation</th>
<th>FY 2005</th>
<th>FY 2004 (reference)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Japan’s Total ODA (calendar year, provisional values for FY2005, including aid for Central and Eastern Europe and graduate nations, etc.)</td>
<td>US$13,237 million (¥1,457.4 billion)</td>
<td>US$9,019 million (¥975.0 billion)</td>
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<tr>
<td>2. JICA’s Technical Cooperation Expenses (excluding administrative costs)</td>
<td>¥153.9 billion</td>
<td>¥150.6 billion</td>
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<tr>
<td>3. Recipient Countries and Regions</td>
<td>155 countries and regions</td>
<td>158 countries and regions</td>
</tr>
<tr>
<td>4. Technical Training Participants (new)</td>
<td>24,504</td>
<td>20,089</td>
</tr>
<tr>
<td>5. Experts Dispatched (new)</td>
<td>3,488</td>
<td>4,340</td>
</tr>
<tr>
<td>6. Members of Study Teams Dispatched (new)</td>
<td>6,862</td>
<td>7,548</td>
</tr>
<tr>
<td>7. JOCV Dispatched (new)</td>
<td>1,804</td>
<td>1,422</td>
</tr>
<tr>
<td>8. Other Volunteers Dispatched (new)</td>
<td>633</td>
<td>457</td>
</tr>
<tr>
<td>9. Technical Cooperation Projects</td>
<td>578 (84 countries)</td>
<td>370 (68 countries)</td>
</tr>
<tr>
<td>10. Development Study Projects</td>
<td>168 (79 countries)</td>
<td>159 (65 countries)</td>
</tr>
<tr>
<td>11. Grant Aid Projects</td>
<td>205 (73 countries)</td>
<td>190 (72 countries)</td>
</tr>
<tr>
<td>12. Dispatch of JDR, Provision of Disaster Relief Supplies</td>
<td>22 (17 countries)</td>
<td>37 (20 countries)</td>
</tr>
</tbody>
</table>

Notes:
1. There are 13 graduate nations and regions for Item 1 above. They are Malta, Slovenia, Brunei Darussalam, Kuwait, Qatar, Singapore, the United Arab Emirates, Israel, Hong Kong, Cyprus, Republic of Korea, Macao, and Bahrain.
2. 2005 DAC designated exchange rate: ¥1.00 = ¥110.1
3. Figures for technical cooperation projects: the number of projects that were reported by the Japanese government to the recipient countries and which were implemented
4. Figures for development study: the number of projects that were reported by the Japanese government to the recipient countries and whose main studies were implemented
5. Figures for grant aid: the number of projects in which grants were provided (expedited by JICA)
6. Figures for dispatch of JDR, provision of disaster relief supplies: the total number of dispatches of JDR and provisions of disaster relief supplies