

# JICA 2014

JAPAN INTERNATIONAL COOPERATION AGENCY

SUPPLEMENT TO THE ANNUAL REPORT





# Contents

<b>Financial Summary</b> .....	2
1. General Account.....	2
2. Finance and Investment Account.....	3
<b>Statistics on Program Results</b> .....	4
Interpreting the Statistics.....	4
Breakdown of Countries and Regions.....	4
<b>Overall JICA Operations</b> .....	
1. Outline of JICA Operations.....	5
2. Geographical Distribution of JICA Operations.....	5
3. Regional and Sectoral Distribution of Technical Cooperation.....	15
4. Sectoral Distribution of Technical Cooperation Projects.....	17
5. Sectoral Distribution of Grant Aid Projects.....	17
6. Overview of Loan Aid (Data from the Previous Five Years).....	18
<b>Detailed Information Related to Japanese ODA Loan</b> .....	
7. Sectoral Distribution of Loan Aid.....	18
8. Geographical Distribution of Japanese ODA Loan (FY2013).....	19
9-1. Debt Rescheduling Based on Paris Club Agreements (FY2013).....	20
9-2. Debt Cancellation (FY2013).....	20
10-1. Principal Contractors under Japanese ODA Loan (FY2013/Goods and Services/Contract Amount: over ¥1 billion).....	21
10-2. Principal Contractors under Japanese ODA Loan (FY2013/Consulting Services/Contract Amount: over ¥100 million).....	23
11-1. Terms and Conditions of Japanese ODA Loan (Effective from April 1, 2014).....	24
11-2. Tying Status (Commitment Basis).....	27
11-3. Nationalities of Contractors (Including Procurement in Local Currency).....	27
11-4. Nationalities of Contractors (Foreign Currency Only).....	27
11-5. Nationalities of Contractors (Including Procurement in Local Currency, Excluding Commodity Loans).....	27
11-6. Nationalities of Contractors (Foreign Currency Only, Excluding Commodity Loans).....	27
<b>Project Lists</b> .....	
12-1. Technical Cooperation Projects (Record of Discussion Newly Signed in FY2013).....	28
12-2. Science and Technology Research Partnership for Sustainable Development (SATREPS) Projects (Record of Discussion Newly Signed in FY2013).....	30
12-3. List of Principal Japanese ODA Loan Commitments (FY2013 New and Approved L/A).....	30
12-4. Major Projects of Equity Investments (As of March 31, 2014).....	31
12-5. Grant Aid (FY2013 Projects).....	32
<b>Financial Statements</b> .....	36
1. General Account.....	36
2. Finance and Investment Account.....	44
<b>Financial Conditions</b> .....	52
1. Two-Year Financial Statements.....	52
2. Disclosure of Financial Conditions of Finance and Investment Account.....	56

# Financial Summary

## 1 General Account

### Balance Sheet

(Unit: Millions of yen)

	As of March 31, 2013	As of March 31, 2014
<b>Assets</b>		
Current assets		
Cash and deposits	48,350	54,695
Securities	80,000	100,000
Others	15,981	19,272
Total current assets	144,331	173,967
Non-current assets		
Tangible assets	46,297	46,077
Intangible assets	5	5
Investments and other assets	3,197	2,876
Total non-current assets	49,499	48,958
Total assets	193,830	222,925
<b>Liabilities</b>		
Current liabilities		
Operational grant liabilities	22,624	31,732
Funds for grant aid	95,993	115,082
Others	15,665	18,993
Total current liabilities	134,282	165,807
Non-current liabilities		
Contra accounts for assets	2,250	2,099
Others	574	641
Total non-current liabilities	2,825	2,740
Total liabilities	137,106	168,547
<b>Net assets</b>		
Capital		
Government investment	67,279	66,701
Total capital	67,279	66,701
Capital surplus		
Capital surplus	(16,687)	(16,507)
Total capital surplus	(16,687)	(16,507)
Retained earnings		
Retained earnings	6,131	4,185
Total retained earnings	6,131	4,185
Total net assets	56,723	54,378
Total of liabilities and net assets	193,830	222,925

(Assets)

For the business year ended March 31, 2014, total assets amounted to ¥222,925 million, increasing ¥29,095 million from the previous business year. The increase can be mainly attributed to a ¥6,345 million or 13.1% increase in cash and bank deposits and a ¥20,000 million or 25.0% increase in securities.

(Liabilities)

For the business year ended March 31, 2014, total liabilities were ¥168,547 million, increasing ¥31,440 million or 22.9% year-on-year. The major factor in the increase was a ¥9,108 million or 40.3% increase in operational grant liability, and a ¥19,089 million or 19.9% increase in funds for grant aid.

### Statement of Income

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>Ordinary expenses</b>		
Operating expenses		
Expenses for technical cooperation projects	72,017	75,659
Expenses for public participation-based cooperation	14,738	14,683
Expenses for assistance promotion	13,333	13,804
Expenses for operation support	28,242	27,743
Expenses for grant aid	96,618	85,423
Others	8,579	8,311
General administrative expenses	8,451	8,676
Financial expenses	36	27
Others	233	11
Total ordinary expenses	242,247	234,337
<b>Ordinary revenues</b>		
Revenues from operational grants	126,465	143,523
Revenues from grant aid	96,618	85,423
Others	3,463	3,466
Total ordinary revenues	226,546	232,411
Ordinary income (Ordinary loss)	(15,701)	(1,926)
<b>Extraordinary losses</b>	2,022	32
<b>Extraordinary income</b>	8	7
<b>Reversal of reserve fund carried over from the previous Mid-term Objective period</b>	17,454	3,894
<b>Total income (loss) for the current business year</b>	(261)	1,943

(Ordinary expenses)

For the business year ended March 31, 2014, ordinary expenses amounted to ¥234,337 million, declining ¥7,910 million or 3.3% from the previous business year. The major factor was ¥11,195 million or 11.6% year-on-year decrease in expenses for grant aid.

(Ordinary revenues)

For the business year ended March 31, 2014, ordinary revenues totaled ¥232,411 million, increasing ¥5,865 million or 2.6% year-on-year. The major factor in the increase was the ¥17,058 million or 13.5% increase in revenues from operational grants.

(Total income and loss for the current business year)

In addition to the ordinary loss noted above, the following items were recorded in the business year under review. There was an extraordinary loss of ¥32 million, including a loss on disposal of non-current assets and other losses. Extraordinary income amounted to ¥7 million in gain on sales of non-current assets. Moreover, reversal of reserve fund carried over from the previous Mid-term Objective period totaled ¥3,894 million. As a result, total income for the current business year was ¥1,943 million, increasing ¥2,204 million or 843.9% from a year earlier.

### Statement of Cash Flows

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>I. Cash flows from operating activities</b>		
Payments of operating expenses	(132,224)	(132,534)
Payments for grant aid	(98,052)	(85,366)
Payments of personnel expenses	(14,662)	(14,874)
Proceeds from operational grants	149,663	152,973
Proceeds from grant aid	102,413	104,512
Other proceeds and payments	(3,093)	1,978
<b>II. Cash flows from investing activities</b>	(3,515)	(34,818)
<b>III. Cash flows from financing activities</b>	(9,095)	(517)
<b>IV. Effect of exchange rate fluctuation on funds</b>	(100)	(9)
<b>V. Net decrease in funds</b>	(8,666)	(8,655)
<b>VI. Funds at the beginning of the business year</b>	52,016	43,350
<b>VII. Funds at the end of the business year</b>	43,350	34,695

(Cash flows from operating activities)

For the business year ended March 31, 2014, cash flows from operating activities amounted to a cash outflow of ¥26,690 million, increasing ¥22,646 million, or 560.0%, year-on-year. The main contributor to the increase was the ¥12,686 million, or 12.9%, decrease in payments for grant aid and the recording of payments to the nation treasury of ¥5,670 million of reserve funds in the previous Mid-term Objective period (no results this year).

(Cash flows from investing activities)

For the business year ended March 31, 2014, cash flows from investing activities amounted to a cash outflow of ¥34,818 million, declining ¥31,303 million, or 890.5% from a year earlier. The decrease can be primarily attributed to the ¥224,000 million, or 39.9%, increase in payments for purchase of negotiable deposit.

(Cash flows from financing activities)

For the business year ended March 31, 2014, cash flows from financing activities amounted to a cash outflow of ¥517 million, increasing ¥8,578 million or 94.3% from the previous business year. The major contributor to the decline was the recording of ¥5,126 million in proceeds from collection of debt, etc., during the set objective period of the Second Mid-Term Plan as lending program (no results this year).

## 2 Finance and Investment Account

## Balance Sheet

(Unit: Millions of yen)

	As of March 31, 2013	As of March 31, 2014
<b>Assets</b>		
Current assets		
Loans	11,020,269	11,068,669
Allowance for loan losses	(140,847)	(142,613)
Others	131,651	128,745
Total current assets	11,011,073	11,054,800
Non-current assets		
Tangible assets	9,035	8,902
Intangible assets	0	0
Investments and other assets		
Claims probable in bankruptcy, claims probable in rehabilitation and other	72,617	68,575
Allowance for loan losses	(40,577)	(46,566)
Others	77,352	68,137
Total non-current assets	118,426	99,048
Total assets	11,129,499	11,153,848
<b>Liabilities</b>		
Current liabilities		
Current portion of borrowings from government fund for Fiscal Investment and Loan Program	317,109	275,876
Others	69,698	46,345
Total current liabilities	386,807	322,221
Non-current liabilities		
Bonds	260,000	320,000
Borrowings from government fund for Fiscal Investment and Loan Program	1,662,561	1,506,086
Others	8,252	8,089
Total non-current liabilities	1,930,813	1,834,175
Total liabilities	2,317,620	2,156,396
<b>Net assets</b>		
Capital		
Government investment	7,714,798	7,765,398
Total capital	7,714,798	7,765,398
Retained earnings		
Reserve fund	1,036,291	1,129,789
Others	93,497	125,569
Total retained earnings	1,129,789	1,255,358
Valuation and translation adjustments	(32,708)	(23,303)
Total net assets	8,811,879	8,997,452
Total of liabilities and net assets	11,129,499	11,153,848

## (Assets)

For the business year ended March 31, 2014, total assets amounted to ¥11,153,848 million, increasing ¥24,349 million or 0.2% from the previous business year, primarily due to ¥48,400 million or 0.4% increase in loans.

## (Liabilities)

For the business year ended March 31, 2014, total liabilities were ¥2,156,396 million, declining ¥161,224 million or 7.0% year-on-year, primarily due to ¥197,709 million or 10.0% reduction in borrowings from government fund for Fiscal Investment and Loan Program.

## Statement of Income

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>Ordinary expenses</b>		
Expenses related to operations of cooperation through finance and investment		
Interest on bonds and notes	4,334	4,950
Interest on borrowings	31,348	27,388
Interest on interest rate swaps	8,297	10,147
Operations consignment expenses	21,031	21,278
Operating and administrative expenses	12,795	12,669
Provision of allowance for loan losses	25,278	7,755
Provision for contingent losses	20,196	—
Others	5,424	8,090
Total ordinary expenses	128,703	92,278
<b>Ordinary revenues</b>		
Revenues from operations of cooperation through finance and investment		
Interest on loans	184,958	178,962
Dividends on investments	27,520	24,430
Reversal of provision for contingent losses	—	10,877
Others	9,071	3,150
Others	653	428
Total ordinary revenues	222,202	217,847
Ordinary income	93,499	125,570
<b>Extraordinary losses</b>	2	1
<b>Extraordinary income</b>	0	0
<b>Total income for the current business year</b>	93,497	125,569

## (Ordinary expenses)

For the business year ended March 31, 2014, ordinary expenses amounted to ¥92,278 million, declining ¥36,425 million or 28.3% from the previous business year. The major factor was the absence of provision for contingent losses in ordinary expenses which was ¥20,196 million in the previous business year.

## (Ordinary revenues)

For the business year ended March 31, 2014, ordinary revenues decreased ¥4,355 million or 2.0% to ¥217,847 million. The major factor of decrease in ordinary revenues was ¥5,996 million or 3.2% decrease in interest on loans.

## (Total income and loss for the current business year)

In addition to the ordinary income noted above, there was an extraordinary loss of ¥1 million as loss on disposal of non-current assets. As a result, total income for the current business year was ¥125,569 million, increasing ¥32,071 million or 34.3% from the previous business year.

## Statement of Cash Flows

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>I. Cash flows from operating activities</b>	(98,452)	(48,098)
Payments for loans	(665,481)	(742,635)
Repayments of borrowings from government fund for Fiscal Investment and Loan Program	(323,204)	(317,109)
Proceeds from collection of loans	629,557	705,353
Proceeds from borrowings from government fund for Fiscal Investment and Loan Program	82,900	119,400
Proceeds from issuance of bonds	59,646	59,693
Proceeds from interest on loans	189,588	174,240
Other operation proceeds and payments	(71,458)	(47,040)
<b>II. Cash flows from investing activities</b>	32,144	5,134
<b>III. Cash flows from financing activities</b>	50,248	50,520
<b>IV. Net increase/decrease in funds</b>	(16,060)	7,556
<b>V. Funds at the beginning of the business year</b>	74,880	58,820
<b>VI. Funds at the end of the business year</b>	58,820	66,376

## (Cash flows from operating activities)

For the business year ended March 31, 2014, cash flows from operating activities amounted to a cash outflow of ¥48,098 million, increasing ¥50,354 million or 51.1% year-on-year. The main contributor to the increase was the ¥36,500 million or 44.0% increase in proceeds from borrowings from government fund for Fiscal Investment and Loan Program.

## (Cash flows from investing activities)

For the business year ended March 31, 2014, cash flows from investing activities amounted to ¥5,134 million, decreasing ¥27,010 million or 84.0% from the previous business year. The decrease was primarily attributed to the ¥16,098 million or 75.3% decrease in proceeds from the sales and collection of shares of affiliated companies.

## (Cash flows from financing activities)

For the business year ended March 31, 2014, cash flows from financing activities amounted to ¥50,520 million, increasing ¥272 million or 0.5% from the previous business year. The major contributor to the increase was the ¥258 million or 0.5% increase in proceeds from government investment.

# Statistics on Program Results

## Interpreting the Statistics

The following shows statistics relating to JICA's operations in FY2013.

The methods of calculation and the range of figures are as follows.

1. When categorized according to region, figures for bilateral cooperation are based on classification into six regions.
  - (1) Asia (including Central Asia and the Caucasus, excluding the Middle East);
  - (2) Pacific;
  - (3) North America and Latin America;
  - (4) Middle East (west of Iran and north of Sahara except Sudan);
  - (5) Africa (excluding the Middle East);
  - (6) Europe (including Turkey)
2. The programs are classified into the following five types in regard to the program results by number of participants.
  - (1) Acceptance of training participants; (2) Dispatch of experts; (3) Dispatch of study teams; (4) Dispatch of Japan Overseas Cooperation Volunteers (JOCV); and (5) Dispatch of other volunteers
3. Sectoral classification in regard to the Technical Cooperation employs the following 10 categories.
  - (1) Planning/administration; (2) Public works/utilities; (3) Agriculture/forestry/fisheries; (4) Mining/industry; (5) Energy; (6) Business/tourism; (7) Human resources; (8) Health/medical care; (9) Social welfare; and (10) Others
4. All other data in connection with JICA's operations and performance together with revisions and updates of achievements and results not appearing in this report shall be posted on JICA's website in a timely and appropriate manner.

## Breakdown of Countries and Regions

Asia	Southeast Asia	Brunei Darussalam, Cambodia, Indonesia, Laos, Malaysia, Myanmar, Philippines, Singapore, Thailand, Timor-Leste, Viet Nam
	East Asia	China, Hong Kong, Macao, Mongolia, Republic of Korea
	South Asia	Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, Sri Lanka
	Central Asia and the Caucasus	Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan, Uzbekistan
Pacific	Pacific	Australia, Cook Islands, Fiji, Guam, Kiribati, Marshall Islands, Micronesia, Nauru, New Caledonia, New Zealand, Niue, North Mariana Islands, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu
North America and Latin America	Central America and the Caribbean	Antigua and Barbuda, Bahamas, Barbados, Belize, Costa Rica, Cuba, Dominica, Dominican Republic, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Montserrat, Netherlands Antilles Curacao, Nicaragua, Panama, Puerto Rico, Saint Christopher and Nevis, Saint Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago
	South America	Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay, Peru, Uruguay, Venezuela
	North America	Canada, United States of America
Middle East	Middle East	Algeria, Bahrain, Egypt, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Libya, Morocco, Oman, Palestinian Authority, Qatar, Saudi Arabia, Syria, Tunisia, United Arab Emirates, Yemen
Africa	Africa	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Cote d'Ivoire, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
Europe	Europe	Albania, Austria, Belarus, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Iceland, Ireland, Italy, Kosovo, Latvia, Lithuania, Luxembourg, Malta, Moldova, Monaco, Montenegro, Netherlands, Norway, Poland, Portugal, Romania, Russia, Serbia, Slovakia, Slovenia, Spain, Sweden, Switzerland, The Former Yugoslav Republic of Macedonia, Turkey, Ukraine, United Kingdom
Others	International Organizations, etc.	
	Worldwide	Multiregional Cooperation

Note: On a geographic regional classification basis and with regard to ODA Loan data prior to FY2007, Algeria, Egypt, Libya, Morocco and Tunisia have been included in figures for Africa (North of Sahara), while Turkey has been included in figures for the Middle East.

With respect to Technical Assistance and Grant Aid data prior to FY2007, Afghanistan, Sudan and Turkey have been classified under the Middle East.

Country names appearing by region appear in alphabetical order.

**1 Outline of JICA Operations**

Content of Cooperation	FY2013	FY2012 (reference)
1. Developing Countries/Regions Targeted for Assistance*	152 countries/regions	147 countries/regions
2. Japan's total ODA (Calendar year, including aid for Eastern Europe and graduate nations, etc.)	¥2,221.5 billion	¥1,484.7 billion
3. JICA's Technical Cooperation Expenses (excluding administrative costs)	¥177.3 billion	¥167.8 billion
4. JICA's Loan Aid Projects (New L/A Commitments)	¥985.8 billion	¥1,226.7 billion
5. JICA's Grant Aid Projects (Ongoing Projects) **	¥115.8 billion	¥141.6 billion
6. Training Participants (New)	22,240 (persons)	26,081 (persons)
7. Experts Dispatched (New)	10,359 (persons)	9,325 (persons)
8. Members of Study Teams Dispatched (New)	8,615 (persons)	9,021 (persons)
9. JOCVs Dispatched (New)	1,081 (persons)	948 (persons)
10. Other Volunteers Dispatched (New)	337 (persons)	329 (persons)
11. Technical Cooperation Projects (Ongoing)	552 (89 countries/regions)	600 (95 countries/regions)
12. Science and Technology Research Partnership for Sustainable Development (SATREPS) (Ongoing)	74 (39 countries/regions)	66 (35 countries/regions)
13. Loan Aid Projects (New) ***	54 (21 countries/1 organization)	56 (19 countries)
14. Grant Aid Projects (Ongoing JICA Projects)	166 (58 countries/regions)	192 (60 countries/regions)
15. Grassroots Technical Cooperation Projects (New/Ongoing)	250 (47 countries)	206 (45 countries)
16. Dispatch of Japan Disaster Relief Team (JDR), Provision of Disaster Relief Supplies	24 (15 countries/regions)	17 (16 countries/regions)
DAC Rate: US\$1=	¥97.6	¥79.8

Note: Figures do not include those for worldwide projects across countries and regions.

\* The number of countries in which there were JICA projects in fiscal 2013 except the Development Assistance Committee (DAC) member countries.

\*\* Amount of concluded Grant Agreements (G/A). For projects running over several fiscal years, the maximum amount allowed for each fiscal year is counted for that fiscal year. Increase in maximum amount committed according to amendment of G/A is counted for the year the amendment was made.

\*\*\* The total number of loan commitments does not include the commitment to provide additional loans to Turkey.

**2 Geographical Distribution of JICA Operations**

Note: The figures within Japan's ODA (2013) are provisional figures for the calendar year prepared from materials from the Ministry of Foreign Affairs of Japan. Cumulative total persons are cumulative new personnel (includes data for FY2013).

Figures do not include those for worldwide projects across countries and regions.

\* Including Technical Assistance expenses managed under Finance and Investment Account

\*\* Amount of concluded Grant Agreements (G/A). For projects running over several fiscal years, the maximum amount allowed for each fiscal year is counted for that fiscal year. Increase in maximum amount committed according to amendment of G/A is counted for the year the amendment was made.

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)										JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)												
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV			Other Volunteers	
					New	Ongoing	New	Ongoing	New	Ongoing				New	Ongoing	New	Ongoing

**2-1 Asia**
**Southeast Asia**

Region / Country	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	2013	Cumulative Total	Persons		Expense		Provision of Equipment		Other Expenses		JOCV		Other Volunteers		JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**	
						New	Ongoing	New	Ongoing	New	Ongoing	New	Ongoing	New	Ongoing	New	Ongoing			New
Brunei Darussalam		0.02		2013	0.000															
				Expense																
Cambodia	74.29	46.28	20.99	2013	3.940	457	29	370	52	269	3			32	16	10	23	2.458	5.770	
				Expense																
Indonesia	11.31	86.75	-918.09	2013	6.006	589	47	798	78	332	5			8	19	4	12	66.227	3.561	
				Expense																
Laos	40.36	37.72	-2.48	2013	3.055	384	43	398	54	96	5			17	43	2	14	0.578	4.667	
				Expense																
Malaysia	0.70	14.53	-171.35	2013	0.704	287	16	182	12	10			4	11	6	13		11.440		
				Expense																
Myanmar	3,238.35	49.10	-758.78	2013	6.159	510	45	308	31	1,266	22						10	1	0.705	16.132
				Expense																
Philippines	63.03	60.52	-524.41	2013	5.175	2,612	30	624	28	576	20			28	47			27.400	1.303	
				Expense																
Singapore		0.27		2013	0.021					13										
				Expense																
Thailand	23.60	48.72	-265.03	2013	2.769	466	13	407	24	303	9			25	25	10	3	43.008		
				Expense																
Timor-Leste	8.72	11.70	1.71	2013	1.069	230	4	78	13	83			19	6				0.171	0.091	
				Expense																
Viet Nam	23.98	107.12	1,177.61	2013	8.271	931	76	1,447	111	451	1			8	34	8	18	162.245	0.414	
				Expense																

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)												JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**			
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)															
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV		Other Volunteers					
						New	Ongoing	New	Ongoing	New			Ongoing			New	Ongoing	New	Ongoing	
<b>2-1 Asia (Continued)</b>																				
<b>East Asia</b>																				
China	5.24	24.42	-822.20	2013	2.018	Persons	1,329	8	283	37	48					7	26	1	2	
				Expense	409,721		1,321,664		176,377		18,258		13,521		72,903		5,402			
				Cumulative Total	181.756	Persons	35,774		9,027		13,592					793		32		
Hong Kong		0.01		2013		Expense	37,529,272		46,574,725		53,454,568		28,621,472		6,690,730		8,580,833		304,808	
				Cumulative Total	1.906	Persons	653		37		39									
				Expense	1,157,472		313,236		46,636		386,594		1,725							
Macao				2013		Expense														
				Cumulative Total	0.001	Persons	1													
				Expense	971															
Mongolia	30.73	25.84	109.04	2013	1.821	Persons	231	7	184	10	210					33	36		10	
				Expense	202,233		652,572		633,418		15,635		89,565		193,866		34,084			
				Cumulative Total	38.403	Persons	3,826		1,991		3,297					445		132		
Republic of Korea				2013	0.005	Expense	5,562,523		8,047,171		14,547,472		2,785,619		1,851,341		4,267,609		1,341,081	
				Cumulative Total	24.459	Persons	6,178		1,635		1,074									
				Expense	9,545,471		3,802,838		1,827,803		9,002,856		279,636							
<b>South Asia</b>																				
Afghanistan	751.07	80.13		2013	6.884	Persons	602	106	168	17	60	2								
				Expense	1,100,011		4,864,912		219,629		125,244		574,129							
				Cumulative Total	46.624	Persons	3,607		1,675		1,854									
Bangladesh	17.55	46.58	263.75	2013	4.238	Expense	1,014	7	238	35	361	6				39	71	2	3	
				Cumulative Total	68.525	Persons	279,845		1,995,857		1,608,373		11,560		36,243		286,510		19,200	
				Expense	12,300,773		15,993,375		18,453,325		5,528,768		4,892,207		11,211,315		145,709		18	
Bhutan	6.41	8.87	3.40	2013	0.907	Persons	76	1	87	13	51	1				9	28	13	12	
				Expense	70,028		454,523		126,682		53,936		38,881		97,966		64,876			
				Cumulative Total	16.463	Persons	1,656		404		831						392		130	
India	1.87	40.69	619.99	2013	3.482	Expense	227	7	309	21	329					4	10			
				Cumulative Total	39.686	Persons	231,955		1,715,767		1,288,429		41,580		179,277		24,559			
				Expense	6,845		1,991		3,552						180					
Maldives	0.12	1.16		2013	0.114	Expense	32	1			3					6	12		1	
				Cumulative Total	6.720	Persons	43,952		10,203		11,990						46,950		607	
				Expense	918		78		359							302		11		
Nepal	24.36	25.12	-8.07	2013	1.905	Expense	173	8	175	20	114	3				22	31	13	16	
				Cumulative Total	65.573	Persons	200,413		1,066,079		380,563		3,209		65,665		124,395		65,016	
				Expense	5,347		2,400		3,637							1,105		163		
Pakistan	35.62	19.45	117.81	2013	1.453	Expense	9,128,833		18,968,159		15,591,852		7,145,995		2,632,488		10,418,966		1,686,739	
				Cumulative Total	49.689	Persons	214	4	77	10	129									
				Expense	194,294		548,947		540,457		136,968		32,541							
Sri Lanka	29.09	23.46	52.83	2013	1.338	Expense	5,792		1,625		4,140					167		54		
				Cumulative Total	73.178	Persons	10,529,271		12,096,751		16,718,120		4,202,830		3,820,096		1,750,358		572,017	
				Expense	209	8	78	20	217	1						33	35	4	3	
<b>Central Asia and the Caucasus</b>																				
Armenia	0.44	2.10	-1.24	2013	0.161	Expense	35	2	10		5									
				Cumulative Total	3.084	Persons	51,968		73,670		27,647		4,905		2,750					
				Expense	530		71		378											
Azerbaijan	1.76	1.56	39.52	2013	0.198	Expense	23				22									
				Cumulative Total	3.262	Persons	39,964				142,061		15,960							
				Expense	489		9		365											
Georgia	1.45	0.48	43.15	2013	0.042	Expense	691,694		146,606		2,242,009		1,160		180,965					
				Cumulative Total	1.931	Persons	21				1,203		3,803							
				Expense	37,137		27		178											
Kazakhstan	0.70	2.29	-9.43	2013	0.138	Expense	569,954		190,611		917,969		99,554		152,540					
				Cumulative Total	12.829	Persons	66		2	1	9									
				Expense	79,438		27,537		30,890											
Kyrgyz Republic	6.64	11.31	-0.39	2013	1.052	Expense	115,969		425,118		312,880		88,001		11,942		93,683		4,702	
				Cumulative Total	13.905	Persons	1,591		383		914						151		34	
				Expense	2,516,435		2,637,886		4,848,412		892,787		1,602,660		1,232,385		173,944			
Tajikistan	19.01	7.52		2013	0.703	Expense	73		33	3	11	4								
				Cumulative Total	5.591	Persons	86,479		327,648		128,020		161,154							
				Expense	1,827		102		332											
Turkmenistan		0.56	-2.24	2013	0.024	Expense	20	1												
				Cumulative Total	0.857	Persons	22,636				929									
				Expense	455		62		91,783		113,288									
Uzbekistan	3.88	9.91	16.45	2013	0.575	Expense	116	1	38	11	36					13	23	2	8	
				Cumulative Total	15.025	Persons	120,020		236,742		82,454		18,628		13,127		75,647		28,699	
				Expense	1,993		916		1,094							170		58		
Expense	2,642,373		3,342,449		4,531,109		1,020,500		1,440,917		1,454,153		593,431							



Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)											JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**			
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)														
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV				Other Volunteers		
					New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New	Ongoing	
Australia				2013	0.005	Persons													
				Expense							5,072								
Cook Islands	0.20	0.11		Cumulative Total	0.245	Persons		1		19		44							
				Expense		31,795		21,425		89,159		3,954		71,972		934			
Fiji	0.94	7.15	-1.24	2013	0.613	Persons	12												
				Expense		10,889													
Guam				Cumulative Total	0.823	Persons		198		22		43							
				Expense		306,259		80,190		398,671		30,974		6,417					
Kiribati	12.14	0.85		2013	0.074	Persons	18		1	1						2	8		
				Expense		27,484		12,262		26,487		2,965		33,757					
Marshall Islands	9.86	1.38		Cumulative Total	4.432	Persons		476		28		253					33		
				Expense		876,156		716,510		2,169,956		143,446		46,355		191,507			
Micronesia	1.24	2.70	18.44	2013	0.246	Persons	17		1	1	10				6	15	3	4	
				Expense		27,736		11,256		26,487		2,965		57,367		20,986			
Nauru	0.40	0.04		Cumulative Total	8.063	Persons		356		13		230				212		27	
				Expense		457,089		218,589		1,092,408		137,344		104,051		2,190,017		232,321	
New Caledonia				2013	0.010	Persons	18		2	2	4	2			3	13	7	15	
				Expense		37,785		35,978		20,523				66,227		85,294			
New Zealand				Cumulative Total	0.219	Persons		528		88		360				331		59	
				Expense		891,053		981,802		1,324,372		552,452		140,605		3,666,432		506,362	
Niue				2013	0.010	Persons	6												
				Expense		2,624				7,789									
Palau	13.80	2.40		Cumulative Total	0.274	Persons		144		2		11							
				Expense		156,519		10,928		50,900		1,087							
Papua New Guinea	0.99	10.38	-18.51	2013	0.002	Persons													
				Expense						1,582									
Samoa	0.89	2.96	3.54	2013	0.009	Persons													
				Expense															
Solomon Islands	17.88	4.49		Cumulative Total	0.162	Persons		6		138		6							
				Expense		1,517		140,113		4,682		127,242		345					
Tonga	1.22	3.23		2013	0.009	Persons	4												
				Expense		8,624													
Tuvalu	5.57	2.13		Cumulative Total	0.162	Persons		104											
				Expense		158,202				555		2,844							
Vanuatu	9.37	3.46	0.69	2013	0.002	Persons													
				Expense															
Papua New Guinea	0.99	10.38	-18.51	Cumulative Total	29.443	Persons		1											
				Expense		1,736													
Palau	13.80	2.40		2013	0.230	Persons	21		28	2				6	6	4	8		
				Expense		29,447		119,504		15,999		6,110		18,636		40,718			
Papua New Guinea	0.99	10.38	-18.51	Cumulative Total	6.023	Persons		318		179		429			169		59		
				Expense		597,869		1,075,076		1,076,073		365,410		318,056		1,904,609		686,378	
Samoa	0.89	2.96	3.54	2013	1.136	Persons	94		66	13	23	2		12	25	1	6		
				Expense		129,705		671,591		92,439		5,555		31,429		130,470		75,145	
Solomon Islands	17.88	4.49		Cumulative Total	29.443	Persons		3,759		680		1,184			603		81		
				Expense		5,861,887		6,095,562		5,504,172		1,909,434		1,501,994		7,131,819		1,437,753	
Tonga	1.22	3.23		2013	0.338	Persons	39		5	6	17			9	9	5	2		
				Expense		61,976		60,111		105,609		35,545		54,109		20,959			
Tuvalu	5.57	2.13		Cumulative Total	12.914	Persons		1,055		190		384			480		101		
				Expense		2,160,574		1,876,738		1,369,156		850,312		597,152		4,806,560		1,253,010	
Vanuatu	9.37	3.46	0.69	2013	0.507	Persons	44		1	30	8	25	4		10	19	3	4	
				Expense		63,736		213,026		118,168		667		84,601		26,600			
Papua New Guinea	0.99	10.38	-18.51	Cumulative Total	10.278	Persons		949		254		558			352		11		
				Expense		1,441,475		1,864,931		2,235,505		657,433		578,925		3,429,693		69,667	
Tonga	1.22	3.23		2013	0.235	Persons	36		2	14	3			4	21		6		
				Expense		64,213		53,665		3,336				82,821		30,472			
Tuvalu	5.57	2.13		Cumulative Total	10.323	Persons		782		153		308			398		64		
				Expense		1,579,903		1,502,009		1,178,201		1,005,698		207,842		4,130,006		719,532	
Vanuatu	9.37	3.46	0.69	2013	0.092	Persons	11		2	19	3	2							
				Expense		26,257		43,152		22,590									
Papua New Guinea	0.99	10.38	-18.51	Cumulative Total	2.247	Persons		225		89		178							
				Expense		411,870		356,389		975,901		75,165		427,587					
Vanuatu	9.37	3.46	0.69	2013	0.308	Persons	26		1	20	2			8	17	3	5		
				Expense		42,251		115,715		7,298		10,272		81,214		51,421			
Papua New Guinea	0.99	10.38	-18.51	Cumulative Total	7.196	Persons		608		107		231			245		55		
				Expense		1,009,846		1,265,676		1,008,299		325,874		247,773		2,687,609		650,690	

2-3 North America and Latin America

Central America and the Caribbean

Antigua and Barbuda		0.34		2013	0.031	Persons	7	1	1										
				Expense		12,837		17,136		1,175									
Bahamas				Cumulative Total	0.788	Persons		85		11		56							
				Expense		206,066		277,572		246,778		36,959		20,484					
Bahamas				2013		Persons													
				Expense															
Bahamas				Cumulative Total	0.063	Persons		22											
				Expense		48,655						14,135							

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)										JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**				
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)														
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV			Other Volunteers			
				New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New	Ongoing		
<b>2-3 North America and Latin America - Central America and the Caribbean (Continued)</b>																			
Barbados		0.04		2013	0.003	Persons	2												
				Expense	2,932														
				Cumulative Total	1.273	Persons	103	72	11										
Belize	0.10	1.12		2013	0.124	Persons	18	1	1						8	13	4	2	
				Expense	20,884	14,031													
				Cumulative Total	1.897	Persons	256	7											
Costa Rica	0.47	3.89	-12.75	2013	0.460	Persons	71	16	3	8					5	10	3	12	
				Expense	72,618	136,278	143,306	11,114	4,358										
				Cumulative Total	21.607	Persons	1,926	520	884										
Cuba	1.47	4.19		2013	0.326	Persons	33	4	38	4									
				Expense	41,173	235,897	4,498	44,258											
				Cumulative Total	5.163	Persons	791	210	274										
Dominica	0.21	0.51		2013	0.036	Persons	6	1	1						3	3			
				Expense	13,047	3,997													
				Cumulative Total	1.542	Persons	131	8	89										
Dominican Republic	2.59	7.60	-9.15	2013	0.830	Persons	57	2	41	8	3				16	30	9	25	
				Expense	70,782	417,989	38,983	23,534	24,675										
				Cumulative Total	31.818	Persons	1,763	637	1,222										
El Salvador	14.16	8.76	-18.57	2013	0.871	Persons	107	3	36	8	39				25	26	4	10	
				Expense	123,459	436,072	107,542	6,697	14,493										
				Cumulative Total	22.084	Persons	1,810	628	1,151										
Grenada		0.15		2013	0.013	Persons	7	1											
				Expense	13,225														
				Cumulative Total	1.137	Persons	122	5	95										
Guatemala	2.28	6.32	-0.75	2013	0.570	Persons	99		22	10	11				25	22	2	1	
				Expense	91,406	296,424	47,612	16,425	884										
				Cumulative Total	28.820	Persons	1,987	658	1,736										
Guyana	0.34	0.66		2013	0.051	Persons	9	1	1										
				Expense	10,215	24,836	7,305	585											
				Cumulative Total	1.492	Persons	170	21	102										
Haiti	10.83	2.46		2013	0.269	Persons	57	1	11	4	28	3							
				Expense	47,598	90,249	129,298	276	1,292										
				Cumulative Total	2.698	Persons	456	66	259										
Honduras	5.40	8.54		2013	0.729	Persons	88	3	31	7	14				18	34		15	
				Expense	96,005	297,019	73,536	69,114	19,579										
				Cumulative Total	41.148	Persons	2,752	976	1,743										
Jamaica	0.38	1.80	-20.31	2013	0.163	Persons	17		1						17	9	4	9	
				Expense	25,471	11,740	1,093												
				Cumulative Total	8.796	Persons	533	134	217										
Mexico	0.40	13.13	-52.27	2013	0.888	Persons	146	39	67	6	30					4	5	21	
				Expense	304,135	388,197	36,045	3,025	6,125										
				Cumulative Total	72.701	Persons	6,579	2,268	2,612										
Montserrat				2013		Persons													
				Expense															
				Cumulative Total	0.007	Persons	1												
Netherlands Antilles Curacao				2013		Persons													
				Expense															
				Cumulative Total	0.006	Persons	1	1											
Nicaragua	11.63	7.42		2013	0.847	Persons	119	2	16	9	47	1			17	26	2	2	
				Expense	153,638	240,569	268,721	17,980	2,978										
				Cumulative Total	22.108	Persons	1,659	478	1,161										
Panama	0.81	3.80	-4.41	2013	0.555	Persons	53	1	28	3	52				9	14	1	3	
				Expense	50,780	47,646	351,376	16,488											
				Cumulative Total	28.859	Persons	1,749	601	1,237										
Puerto Rico				2013		Persons													
				Expense															
				Cumulative Total	0.002	Persons	1	1											
Saint Christopher and Nevis		0.15		2013	0.012	Persons	7	1											
				Expense	11,732														
				Cumulative Total	0.389	Persons	64	2	44										
Saint Lucia	0.06	1.10		2013	0.065	Persons	13	1	1	1					4	7	1	2	
				Expense	20,077	9,560	2,271												
				Cumulative Total	2.781	Persons	174	18	98										
St. Vincent and the Grenadines		0.32		2013	0.026	Persons	7	1	1	2									
				Expense	13,661	11,867													
				Cumulative Total	1.659	Persons	136	14	78										
Expense	366,944	404,240	308,883	71,754	6,472														

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)										JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)												
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV			Other Volunteers	
				New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New	Ongoing

**2-3 North America and Latin America Central America and the Caribbean (Continued)**

Suriname	0.07			2013	0.006	Persons	5	1												
				Expense	6,063															
				Cumulative Total	0.716	Persons	92	8	66											
Trinidad and Tobago	0.06			2013	0.006	Persons	3	1												
				Expense	6,016															
				Cumulative Total	3.281	Persons	163	70	142											
				Expense	388,821	1,829,002	636,542	413,255	12,937											

**South America**

Argentina	0.37	7.42	-6.56	2013	0.378	Persons	58	2	37	1						14	20		
				Expense	99,468	79,382	3,296	49,241	3,681						142,865				
				Cumulative Total	47.409	Persons	3,622	1,260	1,687							21	265		
Bolivia	2.69	11.78	-0.51	2013	1.073	Expense	9,018,504	12,892,935	10,121,768	7,698,122	2,832,899		802,789	3,356,223					
				Persons	82	8	45	14	22				16	19	10	14			
				Cumulative Total	69.695	Expense	131,776	501,880	170,979	26,852	45,140				121,397	74,912			
Brazil	1.40	27.44	-42.76	2013	2.016	Persons	5,750	1,325	2,612				873	162					
				Expense	8,073,708	18,495,691	15,607,716	8,840,868	6,338,430		9,757,955	2,179,718							
				Cumulative Total	110.433	Persons	240	6	145	6	46					35	56		
Chile	1.02	3.65	-1.03	2013	0.258	Expense	398,797	825,713	279,503	84,097	99,812			328,356					
				Persons	67	3	34	4	4				1	1	10	9			
				Cumulative Total	42.222	Expense	10,394	2,890	3,903						49	534			
Colombia	2.45	7.95		2013	0.576	Persons	28,702,459	27,633,338	17,724,230	15,625,818	9,845,923		1,373,673	7,292,108					
				Expense	123	4	34	2	23				6	13	7	16			
				Cumulative Total	30.545	Expense	133,861	147,485	122,750				684	60,053	110,772				
Ecuador	0.56	7.62	-17.49	2013	0.698	Persons	4,553	518	1,638				240	85					
				Expense	69	2	33	7	11				25	27	12	16			
				Cumulative Total	23.104	Expense	8,005,711	4,807,033	10,249,716	3,096,779	653,628		2,772,377	932,364					
Paraguay	11.07	10.74	-33.31	2013	1.008	Persons	70,405	325,587	62,517	4,466	1,785		136,754	96,014					
				Expense	108	7	51	8	13				18	24	10	19			
				Cumulative Total	84.296	Expense	1,809	390	1,241					512	75				
Peru	0.98	11.75	-53.03	2013	0.986	Expense	2,991,253	4,657,592	6,613,758	2,305,723	410,105		5,524,585	601,413					
				Persons	123	4	102	6	22				28	11	7	11			
				Cumulative Total	52.492	Expense	14,311,340	11,766,850	13,816,699	6,919,976	3,304,475		2,077,213	242,004					
Uruguay	1.08	1.42	-1.98	2013	0.124	Persons	26	3	2	1				6	7				
				Expense	30,778	29,512	5,212								58,895				
				Cumulative Total	14.908	Persons	1,414	449	586						3	128			
Venezuela	0.13	1.53		2013	0.114	Expense	2,964,494	4,546,280	2,345,486	2,925,322	349,052		104,649	1,672,635					
				Persons	42	3	1	1					9	10					
				Cumulative Total	10.515	Expense	54,416	16,263								43,753			

**North America**

Canada				2013	0.008	Persons	4												
				Expense	2,337			4,380			1,203								
				Cumulative Total	0.551	Persons	122	13	25										
United States of America				2013	0.130	Expense	121,192	205,908	27,246	22,128	140,655								
				Persons		2	5												
				Cumulative Total	1.292	Persons			52,091	63,471			14,193						

**2-4 Middle East**

Algeria	0.06	2.33	-0.82	2013	0.142	Persons	31	3	15	2	1								
				Expense	62,521	78,013	1,827												
				Cumulative Total	7.141	Persons	730	378	397										
Bahrain		0.03		2013		Expense	1,940,731	1,610,167	1,675,791	1,617,020	296,925								
				Persons															
				Cumulative Total	1.364	Persons	241	30	5										
Egypt	0.25	20.43	-113.08	2013	2.799	Expense	530,070	770,516	4,084	52,558	6,817								
				Persons	113	5	87	23	151	4			1	28	1				
				Cumulative Total	71.715	Expense	150,818	1,084,149	1,252,317	189,025	33,489		85,677	3,738					
Iran	7.47	7.24	-10.64	2013	0.642	Persons	10,347	2,608	4,942										
				Expense	87	4	50	8	31										
				Cumulative Total	24.960	Expense	90,703	371,159	167,347	13,204									
Iraq	8.76	15.69	676.01	2013	2.048	Persons	3,166	989	1,739										
				Expense	580	12	11	7	85										
				Cumulative Total	14.561	Expense	426,567	380,019	588,034	653,309									
Israel				2013		Persons	6,994	144	581										
				Expense															
				Cumulative Total	0.045	Persons	27	2	33										
Jordan	35.18	9.11	-101.38	2013	1.087	Expense	16,423	5,950	22,347										
				Persons	106	48	10	53					36	31	5	9			
				Cumulative Total	32.432	Expense	82,641	319,038	367,531	64,438	14,173		194,077	45,282					

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)											JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)													
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV				Other Volunteers	
New		Ongoing		New		Ongoing		New		Ongoing			New		Ongoing			
<b>2-4 Middle East (Continued)</b>																		
Kuwait		0.03		2013	0.002	Persons												
				Expense							2,111							
Lebanon	13.92	0.31	-7.14	2013	0.009	Persons	4											
				Expense			9,316											
Libya	4.76	0.76		2013	0.055	Persons												
				Expense			55,473											
Morocco	6.92	9.30	60.75	2013	0.934	Persons	63	30	13	38					20	34	11	16
				Expense			84,126	452,814	130,504	22,521	14,922	130,937	98,299					
Oman		2.47		2013	0.101	Persons	13	13										
				Expense			11,306	85,422	3,812									
Palestinian Authority	38.06	12.03		2013	1.001	Persons	346	2	84	5	31							
				Expense			172,618	740,778	48,735	31,343	7,367							
Qatar		0.20		2013	0.002	Persons												
				Expense							2,388							
Saudi Arabia		0.56	-53.99	2013	0.101	Persons	24	2		1	7							
				Expense			11,116	37,628	51,880									
South Yemen				2013		Persons												
				Expense														
Syria	25.15	1.06	-41.41	2013	0.141	Persons					1							
				Expense			126,531	1,089	13,290									
Tunisia	2.89	11.85	-51.03	2013	1.085	Persons	39	9	89	13	73				17	4	7	
				Expense			64,267	478,576	430,517	3,435	4,767	55,302	48,530					
United Arab Emirates		0.09		2013	0.005	Persons												
				Expense						4,993								
Yemen	42.06	1.23	-1.76	2013	0.135	Persons	223											
				Expense			133,425	1,000	817									
<b>2-5 Africa</b>																		
Angola	10.50	4.69		2013	0.498	Persons	56	1	39	4	1							
				Expense			70,313	393,556	12,004	14,629	7,656							
Benin	28.45	5.06		2013	0.442	Persons	71	4	21	4				18	28			
				Expense			79,041	224,769	20,584	233	117,730							
Botswana	0.36	4.12	-1.73	2013	0.460	Persons	63	3	17	6	24			9	13	3	2	
				Expense			92,546	133,597	135,564	23,532	58,930	16,196						
Burkina Faso	15.31	10.74		2013	1.153	Persons	92		28	18	66			23	8			
				Expense			108,196	437,372	475,382	8,242	27,610	95,913						
Burund	25.08	5.63		2013	0.585	Persons	51		5	3	41	4						
				Expense			45,752	77,877	430,266	12,393	18,319							
Cameroon	26.67	7.01	7.66	2013	0.605	Persons	86	8	40	10	6			7	18		1	
				Expense			110,253	347,255	40,271	15,911	1,485	87,613	2,333					
Cape Verde	0.90	0.29	14.30	2013	0.021	Persons	30											
				Expense			20,150		1,193									
Central African Republic	5.50	0.03		2013		Persons												
				Expense														

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)											JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**	
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)												
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV				Other Volunteers
						New	Ongoing	New	Ongoing	New			Ongoing			New	Ongoing
<b>2-5 Africa (Continued)</b>																	
Chad	6.38	0.27		2013	0.029	Persons	22										
				Expense	28,550												
Comoros	0.30	1.37		2013	0.104	Persons	31	4	2								
				Expense	23,962	76,099	4,188										
Congo	4.23	1.90		2013	0.186	Persons			40		41						
				Expense	299,679	519,677	207,981	88,892	69,733								
Cote d'Ivoire	233.52	9.54	-207.37	2013	0.931	Persons	221	56	2	89							
				Expense	107,027	489,360	282,844	51,785									
Democratic Republic of the Congo	95.10	8.73		2013	1.144	Persons											
				Expense	344,743	309,575	280,786	208,023	758								
Djibouti	3.19	3.05		2013	0.502	Persons	29	30	3	61	2			6	7		
				Expense	37,873	141,670	280,200	4,200	1,969	35,651							
Equatorial Guinea		0.06		2013		Persons											
				Expense													
Eritrea		1.13		2013	0.134	Persons	7	7	1	1							
				Expense	33,200	26,937	1,202	72,770									
Ethiopia	111.51	38.44		2013	3.510	Persons	150	14	196	37	155	7		20	39	3	6
				Expense	206,989	1,528,240	1,362,203	72,256	155,333	153,281	32,171						
Gabon	0.29	4.24	-0.84	2013	0.454	Persons	45	13	6	23				7	26		
				Expense	50,289	152,900	153,604	5,806									
Gambia	6.87	0.17		2013	0.022	Persons	23	1									
				Expense	21,540												
Ghana	42.81	23.12		2013	2.171	Persons	173	26	175	18	87		28	55	1	4	
				Expense	234,247	1,194,763	303,785	27,761	198,281	196,965	15,028						
Guinea	120.33	1.69	-52.10	2013	0.130	Persons	31	1			17	1					
				Expense	33,133				65,513	12,854	18,965						
Guinea-Bissau	5.64	0.01		2013		Persons											
				Expense													
Kenya	72.56	40.91	157.04	2013	3.390	Persons	685	5	211	47	175		43	50	4	2	
				Expense	289,543	1,731,008	993,495	71,145	57,136	230,769	16,889						
Lesotho	2.15	0.43		2013	0.043	Persons	72	1									
				Expense	36,721				491								
Liberia	20.94	1.81		2013	0.076	Persons	35	1	1	2							
				Expense	40,370	21,152											
Madagascar	184.41	6.37	-140.14	2013	0.530	Persons	7	6	47	10	2	1					
				Expense	14,504	431,282	34,523	3,154	47,032								
Malawi	18.27	16.06		2013	1.932	Persons	151	2	112	17	83	2		19	82	1	1
				Expense	177,858	870,427	512,244	27,929	49,217	291,663	2,826						
Mali	53.16	0.40	-3.49	2013	0.060	Persons	31		2								
				Expense	21,654	16,569	21,443										
Mauritania	22.41	1.20		2013	0.063	Persons	43	2		1							
				Expense	42,248	19,866											
Mauritius	0.52	1.95	-3.12	2013	0.329	Persons	32			1	27						
				Expense	31,746	210,999	85,770	262									

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)												JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)														
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV		Other Volunteers				
				New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New	Ongoing		
<b>2-5 Africa (Continued)</b>																			
Mozambique	93.92	35.45	-30.92	2013	2.744	Persons	294	2	257	16	145					12	27	3	2
				Expense	264,410	1,513,413	691,953	87,912	31,760	133,018	21,402								
Cumulative Total	18.081	Persons	15,642	Expense	1,551,361	4,908,989	7,219,653	725,561	1,834,907	1,779,127	61,892	8	2.188	2.100					
															Persons	81	25	4	10
Namibia	1.78	3.57	-9.66	2013	0.353	Persons	81		25	4	10								
				Expense	78,393	116,039	60,995	7,216					90,736						
Cumulative Total	4.148	Persons	812	Expense	777,856	578,237	1,426,453	179,661	292,515	893,083	96	2.018	0.018						
														Persons	55	1	18	8	2
Niger	29.29	5.17		2013	0.454	Persons	55		18	8	2								
				Expense	70,252	351,562	23,099	7,226	2,028										
Cumulative Total	20.145	Persons	893	Expense	1,597,994	3,119,903	5,595,744	1,194,804	823,779	7,812,803	694	1.603							
														Persons	1,422	9	55	7	57
Nigeria	28.12	12.18		2013	1.250	Persons	1,422	9	55	7	57								
				Expense	283,417	615,118	316,081	21,789	13,807										
Cumulative Total	16.568	Persons	5,442	Expense	3,614,349	4,749,020	5,793,174	1,668,956	742,698	12	36	0.647							
														Persons	86	17	48	13	66
Rwanda	38.56	11.30		2013	1.208	Persons	86	17	48	13	66								
				Expense	172,992	576,171	236,536	4,424	87,254	130,864									
Cumulative Total	10.443	Persons	964	Expense	1,599,150	2,879,957	2,263,437	420,736	1,540,089	1,713,035	26,224	0.647							
														Persons	27				
Sao Tome and Principe	2.68	0.04		2013	0.017	Persons	27												
				Expense	16,562														
Cumulative Total	0.748	Persons	214	Expense	277,547	150,474	242,081	72,816	4,896	48	189	4	1.932						
														Persons	156	4	76	24	75
Senegal	18.97	22.99		2013	2.316	Persons	156	4	76	24	75								
				Expense	187,251	1,286,612	462,090	29,582	62,625	285,544	2,298								
Cumulative Total	41.794	Persons	3,906	Expense	4,210,079	10,338,887	10,779,458	2,906,471	3,489,486	10,018,557	51,553	1.932							
														Persons	6				8
Seychelles		0.56		2013	0.057	Persons	6				8								
				Expense	7,166			49,764											
Cumulative Total	1.698	Persons	332	Expense	810,930	257,752	495,329	56,767	77,312	108	1	1.552							
														Persons	43	6	68	11	5
Sierra Leone	109.59	7.58	-74.23	2013	0.766	Persons	43	6	68	11	5								
				Expense	79,312	608,010	23,478	27,917	27,482										
Cumulative Total	5.704	Persons	449	Expense	923,674	2,279,535	1,320,003	147,990	1,032,389	172	1.552								
													Persons	1					
Somalia	148.21	0.14		2013	0.015	Persons	1												
				Expense	643			13,978											
Cumulative Total	0.886	Persons	96	Expense	242,004	323,910	199,467	106,032	14,479	45	0.092								
													Persons	59	1	28	10	6	
South Africa	1.58	9.40	-0.96	2013	0.553	Persons	59	1	28	10	6								
				Expense	78,084	334,425	20,982	81,958	25,333	11,852									
Cumulative Total	10.968	Persons	1,365	Expense	2,490,991	2,791,924	3,554,960	436,222	879,382	794,386	20,174	5.914							
														Persons	81		113	11	113
South Sudan	57.64	22.71		2013	2.318	Persons	81		113	11	113	21							
				Expense	65,359	933,788	1,235,556	62,354	20,573										
Cumulative Total	5.989	Persons	245	Expense	195,865	2,935,705	2,643,914	187,815	25,876	9	8	3.438							
														Persons	711	2	158	11	45
Sudan	58.11	18.25		2013	1.423	Persons	711	2	158	11	45								
				Expense	165,002	984,743	108,766	24,415	91,592	48,689									
Cumulative Total	18.091	Persons	2,881	Expense	2,861,315	5,374,328	4,093,681	2,353,705	3,201,317	206,477	35	0.092							
														Persons	41	1			
Swaziland	1.06	0.68	-2.07	2013	0.043	Persons	41	1											
				Expense	42,801														
Cumulative Total	4.196	Persons	883	Expense	1,028,609	832,424	1,820,958	251,587	258,388	239	1	0.092							
														Persons	522	8	166	32	63
Tanzania	253.24	30.40	-86.66	2013	2.945	Persons	522	8	166	32	63	5							
				Expense	255,174	1,913,567	332,291	129,698	64,920	242,239	7,216								
Cumulative Total	79.036	Persons	13,391	Expense	11,621,407	23,494,821	18,683,715	6,861,923	4,513,054	13,850,862	9,757	5.192	3.071						
														Persons	29		1		21
Togo	21.07	2.68		2013	0.322	Persons	29		1		21	1							
				Expense	27,233	16,606	278,321												
Cumulative Total	2.130	Persons	427	Expense	588,747	87,388	1,368,962	27,603	55,733	1,465	183	2.348	3.994						
														Persons	125	10	93	25	50
Uganda	22.69	18.71	16.30	2013	1.903	Persons	125	10	93	25	50	8							
				Expense	167,977	1,048,887	343,441	108,070	22,970	201,555	9,750								
Cumulative Total	24.790	Persons	2,770	Expense	3,653,990	6,747,441	7,119,235	1,600,879	1,947,172	3,623,946	97,070	2.348	3.994						
														Persons	245	6	98	24	34
Zambia	35.52	20.28	10.93	2013	1.881	Persons	245	6	98	24	34								
				Expense	239,047	1,123,817	165,849	47,009	46,721	244,522	14,426								
Cumulative Total	56.724	Persons	3,290	Expense	6,751,299	17,475,856	10,171,900	5,712,104	2,753,576	13,206,252	652,513	0.983	3.521						
														Persons	87		7	2	5
Zimbabwe	7.47	5.01		2013	0.336	Persons	87		7	2	5								
				Expense	116,230	63,677	12,803	38,632	47,152	57,630									
Cumulative Total	17.419	Persons	1,517	Expense	2,801,124	1,933,441	4,927,567	1,021,132	392,206	6,343,944	505								

**2-6 Europe**

Albania	0.06	1.68	-2.21	2013	0.104	Persons	31	2	4	1								
				Expense	48,481	47,864		3,932	3,886									
Cumulative Total	2.488	Persons	390	Expense	853,950	162,141	1,200,681	126,144	145,575	227	1.750							
													Persons					
Austria				2013	0.001	Persons					694							
				Expense														
Cumulative Total	0.522	Persons	12	Expense	475,498		9,378	30,756	6,347	4								

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)										JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)												
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV			Other Volunteers	
					New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New
<b>2-6 Europe (Continued)</b>																	
Belarus	0.43	0.54		2013	Persons												
				Expense													
Belgium				2013	Persons			1									
				Expense			33,307			8,615			19				
Bosnia and Herzegovina	3.95	2.92	-0.40	2013	Persons	28	4	2	15								
				Expense	26,333	111,770	116,813	22,772	4,745								
Bulgaria		0.09	-17.72	2013	Persons												
				Expense	2,686			1,331									
Croatia		0.85		2013	Persons	3	38	1									
				Expense	3,696	30,378	4,261										
Cyprus				2013	Persons												
				Expense													
Czech Republic				2013	Persons												
				Expense													
Denmark				2013	Persons												
				Expense													
Estonia				2013	Persons												
				Expense													
Finland				2013	Persons												
				Expense													
France				2013	Persons												
				Expense													
Germany				2013	Persons												
				Expense													
Greece				2013	Persons												
				Expense													
Hungary		0.41		2013	Persons												
				Expense													
Iceland				2013	Persons												
				Expense													
Ireland				2013	Persons												
				Expense													
Italy				2013	Persons												
				Expense													
Kosovo	0.31	3.52		2013	Persons	55	1	17	1	10							
				Expense	66,154	106,867	171,405	3,237									
Latvia				2013	Persons												
				Expense													
Lithuania				2013	Persons												
				Expense													
Luxembourg				2013	Persons												
				Expense													

Region / Country	Japan's ODA (2013)			JICA's Technical Cooperation (FY2013)											JICA's ODA Loan Disbursements (FY2013) (¥1 billion)	JICA's Grant Aid (FY2013) (¥1 billion)**		
	Grant Aid (US\$1 million)	Technical Cooperation (US\$1 million)	Loans (US\$1 million)	Technical Cooperation Expenses (¥1 billion)*	Type (¥1 thousand)													
					Training Participants*		Experts*		Study Team Members*		Provision of Equipment*	Other Expenses*	JOCV				Other Volunteers	
					New	Ongoing	New	Ongoing	New	Ongoing					New	Ongoing	New	Ongoing
<b>2-6 Europe (Continued)</b>																		
Malta				2013	Persons													
				Cumulative Total	Expense	77		18		16								
Moldova	0.55	3.89		2013	Persons	18				11								
			Cumulative Total	Expense	28,295					83,718								
Monaco				2013	Persons													
				Cumulative Total	Expense					2								
Montenegro	0.40	0.21		2013	Persons	12												
			Cumulative Total	Expense	24,588					33								
Netherlands				2013	Persons													
				Cumulative Total	Expense	7				10								
Norway				2013	Persons													
				Cumulative Total	Expense					671								
Poland				2013	Persons													
				Cumulative Total	Expense	830		287		593					106		1	
Portugal				2013	Persons													
				Cumulative Total	Expense	1,672,727		1,909,527		2,956,031		952,167		58,409	1,427,106		15,346	
Romania		0.10	5.81	2013	Persons													
				Cumulative Total	Expense	5,331				363					118			1.580
Russia				2013	Persons													
				Cumulative Total	Expense	988		178		617								
Serbia	1.09	3.11	2.21	2013	Persons	27	2	29	4	1						4	3	
				Cumulative Total	Expense	43,085		77,664		64,497		398						21,051
Slovakia				2013	Persons													
				Cumulative Total	Expense	578		225		291								
Slovenia				2013	Persons													
				Cumulative Total	Expense	32,561		175,716										
Soviet Union				2013	Persons													
				Cumulative Total	Expense					34								
Spain				2013	Persons													
				Cumulative Total	Expense					3,958								
Sweden				2013	Persons													
				Cumulative Total	Expense					2								
Switzerland				2013	Persons													
				Cumulative Total	Expense					7,150								
The Former Yugoslav Republic of Macedonia	0.26	2.34	-3.15	2013	Persons	29	3	5	2	9								
				Cumulative Total	Expense	83,047		78,277		12,692		2,265		3,560				
Turkey	9.84	9.97	-29.86	2013	Persons													
				Cumulative Total	Expense	446		53		359								
Ukraine	0.64	2.11		2013	Persons													
			Cumulative Total	Expense	1,027,514		503,045		2,414,590		106,998		212,359					
United Kingdom				2013	Persons													
				Cumulative Total	Expense					9,842					1,956			



**3 Regional and Sectoral Distribution of Technical Cooperation**

Type of Cooperation	New/Ongoing	Total Number of Persons	Planning/Administration		Public Works/Utilities				Agriculture/Forestry/Fisheries				Mining/Industry		Energy	Business/Tourism		Human Resources		Health/Medical Care	Welfare	Others
			Development Planning	Administration	Public Utilities	Transport/Traffic	Social Infrastructure	Communications/Broadcasting	Agriculture	Animal Industry	Forestry	Fisheries	Mining	Industry		Business/Trade	Tourism	Human Resources	Science/Culture			

**3-1 Asia**

Training Participants	New	11,023	192	4,671	219	638	249	79	1,148	72	666	45	19	200	376	350	63	882	10	667	252	225
	Ongoing	464	1	56	5	19	15		39	15	3	4			2			292	3	8		2
	Total	11,487	193	4,727	224	657	264	79	1,187	87	669	49	19	200	378	350	63	1,174	13	675	252	227
Experts Dispatched	New	6,362	196	1,245	517	752	393	15	534	14	287	62		121	367	223	48	491	55	566	271	205
	Ongoing	609	45	100	25	65	29	2	78	3	34	7	1	2	11	29	1	41	1	58	19	58
	Total	6,971	241	1,345	542	817	422	17	612	17	321	69	1	123	378	252	49	532	56	624	290	263
Members of Study Teams Dispatched	New	5,229	528	432	328	1,437	478	54	214	10	41	13	10	98	518	130	7	494	42	156	31	208
	Ongoing	82	5	11	3	25	5		15						6	6		6				
	Total	5,311	533	443	331	1,462	483	54	229	10	41	13	10	98	524	136	7	500	42	156	31	208
JOCVs Dispatched	New	327	33	9			2	2	22	4				7		4	7	167	7	49	14	
	Ongoing	487	9	41	2		8	2	67	3	2	1		10			6	176	14	118	20	8
	Total	814	42	50	2		10	4	89	7	2	1		17		4	13	343	21	167	34	8
Other Volunteers Dispatched	New	85	1	12	3	1	4	2	8					13		6		17	7	6	4	
	Ongoing	142		14	7		11	6	6	1				2	1	16	3	20	4	30	3	5
	Total	227	1	26	10	1	15	8	14	1				3	1	29	3	26	4	47	10	11

**3-2 Pacific**

Training Participants	New	418	21	126	39	23	14	6	9	2	7	12	2	1	24	6	13	54		43	5	11
	Ongoing	15		5		2			3	1		1						3				
	Total	433	21	131	39	25	14	6	12	3	7	13	2	1	24	6	13	57		43	5	11
Experts Dispatched	New	268	2	49	48	16	10		6		18	27	3		2	5		20		46		16
	Ongoing	52	8	4	3	1	1		1		2	1			1			4		7		19
	Total	320	10	53	51	17	11		7		20	28	3		3	5		24		53		35
Members of Study Teams Dispatched	New	104		3	21	33	4	3	1		2	4			22			8		3		
	Ongoing	6				6																
	Total	110		3	21	39	4	3	1		2	4			22			8		3		
JOCVs Dispatched	New	72	4	8			1	1	3	1				2				36		14	2	
	Ongoing	146		15			1		17	1	2	3		3			2	63	5	28	3	3
	Total	218	4	23			2	1	20	2	2	3		5			2	99	5	42	5	3
Other Volunteers Dispatched	New	33		4	2	1		1	2	2		1		2	1		1	7	2	5	2	
	Ongoing	58		7	6	2	5	2	5			5		5		1	1	7	2	9	1	
	Total	91		11	8	3	5	3	7	2		6		7	1	1	2	14	4	14	3	

**3-3 North America and Latin America**

Training Participants	New	1,873	37	420	118	29	98	35	172	36	26	48	4	60	93	86	50	149	51	117	71	173
	Ongoing	106		4		6	8		1	3		6			5			22	35	4	11	1
	Total	1,979	37	424	118	35	106	35	173	39	26	54	4	60	98	86	50	171	86	121	82	174
Experts Dispatched	New	796	26	82	69	11	133	20	96	15	50	40		46	31	5	32	22		49	42	27
	Ongoing	125	24	8	1	2	4	4	11			5		3	1	1		3		10	2	46
	Total	921	50	90	70	13	137	24	107	15	50	45		49	32	6	32	25		59	44	73
Members of Study Teams Dispatched	New	456	6	32	27	152	26		9			21	3	28	66	4	2	4		37	1	38
	Ongoing	10				1														9		
	Total	466	6	32	27	153	26		9			21	3	28	66	4	2	4		46	1	38
JOCVs Dispatched	New	250	23	18	1		1		15	4				5			2	124	9	41	7	
	Ongoing	304	4	46	1		2		34	5				7			3	89	23	71	13	6
	Total	554	27	64	2		3		49	9				12			5	213	32	112	20	6
Other Volunteers Dispatched	New	149	2	5	7	1	2		7	1	1			10	3	11	2	48	29	11	7	2
	Ongoing	270		20	8	2	9	8	20	2	2	2		19	1	31	2	78	14	16	22	14
	Total	419	2	25	15	3	11	8	27	3	3	2		29	4	42	4	126	43	27	29	16

Type of Cooperation	New/Ongoing	Total Number of Persons	Planning/Administration		Public Works/Utilities				Agriculture/Forestry/Fisheries				Mining/Industry		Energy	Business/Tourism		Human Resources		Health/Medical Care	Welfare	Others
			Development Planning	Administration	Public Utilities	Transport/Traffic	Social Infrastructure	Communications/Broadcasting	Agriculture	Animal Industry	Forestry	Fisheries	Mining	Industry		Business/Trade	Tourism	Human Resources	Science/Culture			
<b>3-4 Middle East</b>																						
Training Participants	New	1,660	37	345	66	27	74	12	287	2	12	18		37	309	38	35	184	26	65	49	37
	Ongoing	43		14		1	3		7	1		2		2				4	9			
	Total	1,703	37	359	66	28	77	12	294	3	12	20		37	311	38	35	188	35	65	49	37
Experts Dispatched	New	427	2	41	83	16	2	2	113		25	18		12	16	47	21	13	7	2	7	
	Ongoing	82	11	5	3	1			18			7		1		3	10	4		1	18	
	Total	509	13	46	86	17	2	2	131		25	25		13	16	50	31	17	7	3	25	
Members of Study Teams Dispatched	New	471	23	32	73	141	4		35			6		1	66	9	16	24	15	1		25
	Ongoing	4							1						3							
	Total	475	23	32	73	141	4		36			6		1	66	12	16	24	15	1		25
JOCVs Dispatched	New	57	2	2			1											32	8	8	4	
	Ongoing	110		7	2				8					3				41	15	16	17	1
	Total	167	2	9	2		1		8					3				73	23	24	21	1
Other Volunteers Dispatched	New	20												4		2		7	5		1	1
	Ongoing	33		2	1				2					3		4		12	6	1	2	
	Total	53		2	1				2					7		6		19	11	1	3	1

<b>3-5 Africa</b>																						
Training Participants	New	6,969	248	1,364	131	212	1,393	34	515	23	113	86	27	20	154	137	84	1,675		663	25	65
	Ongoing	150	1	22		1	6		48	5		14			2	12		39				
	Total	7,119	249	1,386	131	213	1,399	34	563	28	113	100	27	20	156	149	84	1,714		663	25	65
Experts Dispatched	New	2,243	23	275	119	108	161	25	481	17	47	45	1	41	175	30	43	234		359	16	43
	Ongoing	394	19	27	6	15	11	1	96	4	8	5		3	11	7	1	55		48	4	73
	Total	2,637	42	302	125	123	172	26	577	21	55	50	1	44	186	37	44	289		407	20	116
Members of Study Teams Dispatched	New	1,720	292	39	49	144	261	2	265	20	98	63	14	21	168	66	2	109		89	2	16
	Ongoing	53	4	4		5	2		26		1				9	2						
	Total	1,773	296	43	49	149	263	2	291	20	99	63	14	21	177	68	2	109		89	2	16
JOCVs Dispatched	New	375	48	22	2		2	2	43	5	6			11		5	5	142	19	58	5	
	Ongoing	658		47	6		11	5	156	13	2	5		16		6	5	240	24	97	20	5
	Total	1,033	48	69	8		13	7	199	18	8	5		27		11	10	382	43	155	25	5
Other Volunteers Dispatched	New	28		6						1				4		4		11		1	1	
	Ongoing	28		6	4		1	2	2					2		2		7	1	1		
	Total	56		12	4		1	2	2	1				6		6		18	1	2	1	

<b>3-6 Europe</b>																						
Training Participants	New	297	14	92	24	18	6	6	18	1	4			10	1	26	28	18	17		9	5
	Ongoing	12		5		1	3		3													
	Total	309	14	97	24	19	9	6	21	1	4			10	1	26	28	18	17		9	5
Experts Dispatched	New	263	2	11	17	54	48		4		5			3		18	28	1	30		7	35
	Ongoing	22	5	4		2	2		1		2							1				5
	Total	285	7	15	17	56	50		5		7			3		18	28	2	30		7	40
Members of Study Teams Dispatched	New	99	35	3	19	3	10				1			1		13	1		1		11	1
	Ongoing																					
	Total	99	35	3	19	3	10				1			1		13	1		1		11	1
Other Volunteers Dispatched	New	9							3					1		1	2	2				
	Ongoing	9							1					2			1	2	2		1	
	Total	18							4					3		1	3	4	2		1	

<b>3-7 Worldwide</b>																						
Members of Study Teams Dispatched	New	536	5	7	25	10	6		11		15				19	10		11		7	19	391
	Ongoing	12																2				10
	Total	548	5	7	25	10	6		11		15				19	10		13		7	19	401

<b>3-8 International Organizations</b>																						
Other Volunteers Dispatched	New	13		1																1		11
	Ongoing	16	1	5														3		1		6
	Total	29	1	6														3		2		17

**4 Sectoral Distribution of Technical Cooperation Projects**

(Unit: ¥100 million, %)

Sector	Type of Cooperation	New			Ongoing			Total		
		Number	Amount	Share	Number	Amount	Share	Number	Amount	Share
Planning/ Administration	Development Planning	3	1.68	5.1	11	43.76	10.8	14	45.44	10.4
	Administration	18	7.81	23.7	71	47.60	11.8	89	55.40	12.7
	Subtotal	21	9.48	28.8	82	91.36	22.6	103	100.84	23.1
Public Works/ Utilities	Public Utilities	3	0.73	2.2	22	19.09	4.7	25	19.82	4.5
	Transport/Traffic	11	4.60	13.9	33	25.75	6.4	44	30.35	6.9
	Social Infrastructure	6	2.99	9.1	26	21.73	5.4	32	24.72	5.7
	Communications/Broadcasting	3	1.08	3.3	5	2.68	0.7	8	3.76	0.9
	Subtotal	23	9.40	28.5	86	69.25	17.1	109	78.64	18.0
Agriculture/ Forestry/ Fisheries	Agriculture	10	1.29	3.9	76	70.39	17.4	86	71.69	16.4
	Forestry	4	1.26	3.8	22	16.65	4.1	26	17.91	4.1
	Animal Industry	2	0.75	2.3	2	1.36	0.3	4	2.11	0.5
	Fisheries	2	0.73	2.2	11	9.12	2.3	13	9.86	2.3
	Subtotal	18	4.04	12.2	111	97.52	24.1	129	101.56	23.2
Mining/ Industry	Mining				1	0.13	0.0	1	0.13	0.0
	Industry	2	0.29	0.9	8	5.29	1.3	10	5.58	1.3
	Subtotal	2	0.29	0.9	9	5.42	1.3	11	5.70	1.3
Energy		3	0.91	2.8	9	8.77	2.2	12	9.68	2.2
Business/ Tourism	Business/Trade	3	0.76	2.3	23	12.81	3.2	26	13.57	3.1
	Tourism				6	6.19	1.5	6	6.19	1.4
	Subtotal	3	0.76	2.3	29	18.99	4.7	32	19.75	4.5
Human Resources		13	4.60	14.0	55	57.17	14.2	68	61.77	14.1
Health/Medical Care		3	2.84	8.6	67	48.44	12.0	70	51.28	11.7
Social Welfare		1	0.00	0.0	12	6.01	1.5	13	6.01	1.4
Others		3	0.66	2.0	2	1.05	0.3	5	1.71	0.4
Grand Total		90	32.97	100.0	462	403.98	100.0	552	436.96	100.0

Note: Projects for which Record of Discussions (R/D) were signed in FY2013 are classified as New, and projects for which R/D were signed in or before FY2012 and disbursement was made in FY2013 are classified as Ongoing.

Technical Cooperation Projects only (excluding Science and Technology Research Partnership for Sustainable Development (SATREPS) and Technical Cooperation for Development Planning).

Amount: Amount disbursed in FY2013 (includes budget for the current year and amount carried forward).

In some cases numbers do not correspond to the sum total figures because of rounding.

**5 Sectoral Distribution of Grant Aid Projects**

(Unit: ¥100 million, %)

Sector	Sector	FY2013			FY2013					
		Number	Total *	Share	Number	Total *	Share			
Planning/ Administration	General Administration	2	8.77	0.8	Human Resources	General Human Resources	1	13.27	1.1	
	Banking/Finance	1	51.00	4.4		Education	46	75.87	6.6	
	Environment	3	40.72	3.5		Secondary Education	3	36.33	3.1	
	Subtotal	6	100.49	8.7		Higher Education	1	1.15	0.1	
Public Works/ Utilities	General Public Works and Utilities	2	9.78	0.8		Culture	4	8.65	0.7	
	Water Supply	13	124.49	10.7	Subtotal	55	135.27	11.7		
	General Transportation	5	25.63	2.2	Health/ Medical Care	Health and Medical Care	13	118.04	10.2	
	Roads	21	247.83	21.4		Basic Health	2	5.21	0.4	
	Land Transportation	2	12.94	1.1	Subtotal	15	123.25	10.6		
	Railways	1	40.00	3.5	Social Welfare	Food Assistance	1	10.00	0.9	
	Maritime Traffic and Ships	2	26.54	2.3		Other Social Welfare	1	3.00	0.3	
	Ports	4	27.65	2.4	Subtotal	2	13.00	1.1		
	Aviation and Airports	3	44.54	3.8	Grand Total	166	1,158.05	100.0		
	Urban Transport	1	2.22	0.2						
	Meteorology and Earthquake	5	41.65	3.6						
	Rivers and Sand Erosion Control	3	9.31	0.8						
	Water Resources Development	5	35.43	3.1						
	Subtotal	67	648.01	56.0						
	Agriculture/ Forestry/ Fisheries	General Agriculture	3	30.37	2.6					
		Agriculture Engineering	3	8.28	0.7					
Agricultural Machines		1	2.30	0.2						
Assistance to Increase Food Production		2	7.60	0.7						
Forestry Preservation		2	2.77	0.2						
Fisheries		3	30.56	2.6						
Subtotal	14	81.88	7.1							
Energy	Electric Power	7	56.15	4.8						
	Subtotal	7	56.15	4.8						

Note: In some cases numbers do not correspond to the sum total figures because of rounding.  
\*Amount of concluded Grant Agreements (G/A). For projects running over several fiscal years, the maximum amount allowed for each fiscal year is counted for that fiscal year. Increase in maximum amount committed according to amendment of G/A is counted for the year the amendment was made.

**6 Overview of Loan Aid (Data from the Previous Five Years)**

(Unit: ¥100 million, %)

		FY2009			FY2010			FY2011			FY2012			FY2013			
		Number	Total	Share	Number	Total	Share	Number	Total	Share	Number	Total	Share	Number	Total	Share	
ODA Loan	Commitments	Asia	43	6,472	66.9	26	4,087	75.8	48	7,691	81.0	38	10,332	84.5	38	7,846	79.6
		Pacific	1	83	0.9							1	49	0.4	1	83	0.8
		North and Latin America	3	293	3.0	3	302	5.6	3	412	4.3	6	475	3.9	2	115	1.2
		Middle East	7	1,552	16.0				5	773	8.1	6	901	7.4	4	709	7.2
		Africa	5	463	4.8	7	579	10.7	2	77	0.8	4	472	3.9	6	519	5.3
		Europe	3	813	8.4		421	7.8	3	453	4.8				1	489	5.0
		International Organizations, etc.							1	84	0.9				1	95	1.0
		Others															
		Total	62	9,676	100.0	36	5,389	100.0	62	9,490	100.0	55	12,229	100.0	53	9,857	100.0
		Disbursements		7,450			6,777			6,097			8,644			7,495	
Repayments		6,417			6,803			6,287			7,891			7,050			
Outstanding		114,809			114,792			113,686			113,423			113,490			
Private-Sector Investment Finance	Commitments (loan)							1	2		1	38		1	1		
	(financing)							1	2								
	Disbursements		1						0			3			3		
	Recovered		327			6			111			330			58		
	Outstanding		1,279			1,272			1,159			727			666		

Note: The total number of loan commitments in FY2010 and FY2013 does not include the commitments to provide additional loans to one project while the total amount includes this total loan commitment of ¥42,100 million in FY2010 and ¥43,000 million in FY2013.

Advanced redemptions (the amount redeemed during the relevant fiscal year out of the amount originally scheduled for redemption in the following fiscal year or thereafter) for each year were as follows: FY2009: ¥3,600 million; FY2010: ¥71,500 million; FY2011: ¥13,300 million; FY2012: ¥11,200 million; FY2013: ¥56,000 million.

Data shows the managed credits and was calculated using a different method than figures calculated based on the Accounting Standards for Incorporated Administrative Agency.

**7 Sectoral Distribution of Loan Aid**

(Unit: ¥100 million, %)

Sector	FY2013									Accumulated								
	ODA Loan			Private-Sector Investment Finance			Total			ODA Loan			Private-Sector Investment Finance			Total		
	Number	Total	Share	Number	Total	Share	Number	Total	Share	Number	Total	Share	Number	Total	Share	Number	Total	Share
Electric Power and Gas	9	1,201	12.2				9	1,201	12.2	645	64,832	21.5	20	191	3.6	665	65,024	21.2
Multipurpose Dams										61	2,738	0.9	3	8	0.2	64	2,746	0.9
Power Plants	4	639	6.5				4	639	6.5	384	44,295	14.7	12	74	1.4	396	44,368	14.4
Transmission Lines and Distribution Systems	2	351	3.6				2	351	3.6	165	13,832	4.6	2	15	0.3	167	13,846	4.5
Gas										16	2,648	0.9	3	95	1.8	19	2,743	0.9
Others	3	211	2.1				3	211	2.1	19	1,320	0.4				19	1,320	0.4
Transportation	18	5,669	57.5				18	5,669	57.5	897	96,087	31.8	32	229	4.4	929	96,316	31.3
Roads	7	1,138	11.5				7	1,138	11.5	300	27,999	9.3	10	104	2.0	310	28,103	9.1
Bridges	2	519	5.3				2	519	5.3	77	6,529	2.2				77	6,529	2.1
Railways	4	2,872	29.1				4	2,872	29.1	235	37,179	12.3	8	34	0.7	243	37,214	12.1
Airports	2	351	3.6				2	351	3.6	76	9,775	3.2	1	0	0.0	77	9,776	3.2
Ports	2	602	6.1				2	602	6.1	142	10,688	3.5	5	66	1.3	147	10,754	3.5
Marine Transportation	1	187	1.9				1	187	1.9	48	2,398	0.8	5	18	0.3	53	2,416	0.8
Others										19	1,518	0.5	3	7	0.1	22	1,525	0.5
Telecommunications										201	10,236	3.4	11	73	1.4	212	10,309	3.4
Telecommunications										176	9,208	3.0	11	73	1.4	187	9,282	3.0
Broadcasting										24	1,009	0.3				24	1,009	0.3
Others										1	19	0.0				1	19	0.0
Irrigation and Flood Control	3	135	1.4				3	135	1.4	247	14,587	4.8	4	24	0.5	251	14,611	4.8
Agriculture, Forestry and Fisheries Industry										155	10,263	3.4	259	1,396	26.6	414	11,659	3.8
Agriculture										94	6,251	2.1	123	682	13.0	217	6,933	2.3
Forestry										42	3,557	1.2	75	552	10.5	117	4,109	1.3
Fisheries										19	454	0.2	60	160	3.0	79	614	0.2
Farming													1	3	0.1	1	3	0.0
Mining and Manufacturing	1	200	2.0				1	200	2.0	238	19,297	6.4	407	2,462	46.9	645	21,759	7.1
Mining										57	2,372	0.8	158	563	10.7	215	2,936	1.0
Manufacturing	1	200	2.0				1	200	2.0	178	16,856	5.6	248	1,865	35.5	426	18,721	6.1
Others										3	70	0.0	1	33	0.6	4	103	0.0
Social Services	12	1,239	12.6	1	1	100.0	13	1,240	12.6	535	45,059	14.9	35	435	8.3	570	45,493	14.8
Water Supply, Sewerage and Sanitation	4	444	4.5				4	444	4.5	281	27,941	9.2	8	105	2.0	289	28,046	9.1
Education	4	395	4.0	1	1	100.0	5	395	4.0	82	5,217	1.7	4	8	0.1	86	5,225	1.7
Public Health and Medicine	1	59	0.6				1	59	0.6	35	1,566	0.5	1	0	0.0	36	1,566	0.5
Tourism										18	1,244	0.4	7	155	3.0	25	1,399	0.5
Urban/Rural Community Infrastructure	2	270	2.7				2	270	2.7	52	4,554	1.5	14	155	2.9	66	4,708	1.5
Strengthening of Administrative Management	1	71	0.7				1	71	0.7	17	731	0.2				17	731	0.2
Environmental Conservation in Multisector										44	2,882	1.0	1	12	0.2	45	2,894	0.9
Others										6	924	0.3				6	924	0.3
Commodity Loans	9	1,318	13.4				9	1,318	13.4	290	40,268	13.3				290	40,268	12.9
Others	1	95	1.0				1	95	1.0	17	1,462	0.5	40	439	8.4	57	1,901	0.8
Grand Total	53	9,857	100.0	1	1	100.0	54	9,858	100.0	3,225	302,089	100.0	808	5,250	100.0	4,033	307,339	100.0
Rescheduling										208	21,101					208	21,101	

Note: The total number of loan commitments in FY2013 does not include the commitment to provide additional loans to one project while the total amount includes this loan commitment of ¥43,000 million.

## 8 Geographical Distribution of Japanese ODA Loan (FY2013)

(Unit: Cases, ¥1 billion)

Region/Country			Commitments		Disbursements	Repayments	Outstanding	Accumulated	
			Number	Total	Total	Total	Total	Number	Total
Asia	Southeast Asia	Cambodia	1	8.9	2.5	0.2	18.7	14	51.3
		Indonesia	8	82.2	66.2	148.9	1,963.4	680	4,656.5
		Laos	3	15.1	0.6	0.4	12.4	12	38.2
		Malaysia			11.4	29.0	253.9	75	923.8
		Myanmar	3	51.1	0.7		199.5	71	659.9
		Philippines	2	68.7	27.4	64.0	828.1	286	2,398.0
		Singapore						2	1.2
		Thailand			43.0	75.4	437.0	242	2,164.4
		Timor-Leste			0.2		0.2	1	5.3
		Viet Nam	9	165.6	162.1	37.2	1,158.8	183	2,203.3
	Subtotal	26	391.5	314.1	355.1	4,872.0	1,566	13,101.9	
	East Asia	China			21.5	108.5	1,541.1	369	3,359.7
		Mongolia	2	11.7	14.0	1.7	47.9	15	89.1
		Republic of Korea				0.9	0.9	92	596.2
		Others						5	12.5
	Subtotal	2	11.7	35.5	111.1	1,589.9	481	4,057.6	
	South Asia	Afghanistan						1	0.7
		Bangladesh			38.4	10.4	216.4	95	940.4
		Bhutan			0.3		4.3	2	5.8
		India	8	311.5	145.4	74.6	1,553.6	244	4,092.6
		Maldives					2.6	1	2.7
		Nepal			0.4	0.9	11.5	10	78.7
		Pakistan			15.0	3.8	597.1	83	798.5
		Sri Lanka	1	35.0	27.2	20.8	376.4	126	924.0
		Subtotal	9	346.6	226.7	110.5	2,761.9	562	6,843.4
	Central Asia and the Caucasus	Armenia			0.1	0.3	30.4	2	31.8
		Azerbaijan			4.3	1.3	61.2	4	101.2
		Georgia			3.9	0.3	12.3	2	23.1
		Kazakhstan			3.1	4.2	71.7	6	95.1
		Kyrgyz Republic				0.0	27.7	6	25.7
Turkmenistan					0.2	3.1	1	4.5	
Uzbekistan		1	34.9	1.9	2.6	58.5	11	177.9	
Subtotal	1	34.9	13.4	8.9	264.8	32	459.3		
Total	38	784.6	589.6	585.6	9,488.7	2,641	24,462.2		
Pacific	Fiji				0.1	1.1	1	2.3	
	Papua New Guinea	1	8.3	0.0	1.8	15.4	16	78.8	
	Samoa			0.4		2.9	1	4.6	
	Vanuatu			0.2		0.2	1	4.9	
	Total	1	8.3	0.6	1.9	19.5	19	90.6	
North America and Latin America	Central America and the Caribbean	Costa Rica			1.6	2.6	14.2	5	59.4
		Dominican Republic				0.9	6.1	4	31.6
		El Salvador				1.8	20.8	5	39.2
		Guatemala			0.5	0.9	16.9	6	36.8
		Honduras						6	34.8
		Jamaica				2.0	8.5	9	53.4
		Mexico				5.1	21.4	9	205.4
		Nicaragua	1	1.5				4	22.6
		Panama			0.2	0.7	21.3	2	32.3
	Subtotal	1	1.5	2.3	14.0	109.2	50	515.4	
	South America	Argentina					4.7	1	8.2
		Bolivia						7	47.0
		Brazil			4.0	10.4	93.4	20	331.3
		Chile						3	24.4
		Colombia						4	46.6
		Ecuador				1.7	8.5	7	63.8
		Paraguay			0.4	2.9	27.2	16	136.9
		Peru	1	10.0	4.3	8.9	112.6	46	412.2
		Uruguay				0.2	0.2	1	7.2
Subtotal		1	10.0	8.7	24.1	246.6	105	1,077.5	
Total	2	11.5	11.0	38.1	355.8	155	1,592.9		
Middle East	Algeria				0.1	1.3	8	13.9	
	Egypt			4.9	17.8	264.3	50	534.3	
	Iran				1.2	17.7	2	46.1	
	Iraq	1	39.1	58.7		147.1	20	470.8	
	Jordan	1	12.0	12.1	10.0	106.0	19	214.8	
	Lebanon				0.7	5.6	1	13.0	
	Morocco	1	8.9	11.6	5.5	124.9	35	289.9	
	Syria				4.0	44.0	4	138.6	
	Tunisia	1	10.9	5.5	7.6	73.8	39	256.0	
	Yemen				0.2	23.6	5	49.3	
	Total	4	70.9	92.8	47.1	808.3	183	2,026.8	

Region/Country		Commitments		Disbursements	Repayments	Outstanding	Accumulated	
		Number	Total	Total	Total	Total	Number	Total
Africa	Benin						1	3.8
	Botswana			0.1	0.5	2.9	5	22.0
	Burundi						2	3.3
	Cameroon			0.6		2.2	4	17.1
	Cape Verde	1	15.3	1.9		5.2	3	25.9
	Central African Republic						1	0.6
	Cote d'Ivoire						2	12.2
	Democratic Republic of the Congo						2	35.6
	Ethiopia						2	3.7
	Ghana						17	125.1
	Guinea						4	16.0
	Kenya			17.0	7.4	113.5	36	293.8
	Liberia						1	4.0
	Madagascar						5	10.7
	Malawi						8	33.1
	Mali						2	8.7
	Mauritania						3	11.1
	Mauritius			0.0	0.3	2.7	4	16.1
	Mozambique	2	24.0	2.2		5.0	5	41.2
	Namibia			0.0	0.9	7.0	1	10.1
	Niger						1	3.2
	Nigeria						3	55.1
	Rwanda						3	4.6
	Senegal					0.9	4	15.5
	Sierra Leone						1	2.0
	Somalia					6.5	2	6.5
	South Africa				0.1	0.7	3	14.1
	Sudan					7.8	4	10.5
	Swaziland				0.2	3.7	1	4.4
	Tanzania	3	12.6	5.2		20.3	19	60.7
	Togo						3	9.3
	Uganda			2.3		5.5	5	27.7
	Zambia			1.0		1.6	8	46.5
	Zimbabwe					19.8	6	38.1
	Total	6	51.9	30.3	9.4	205.4	171	992.4
Europe	Albania			1.7	0.3	6.3	4	18.1
	Bosnia and Herzegovina			0.1	0.1	3.6	2	16.7
	Bulgaria				1.6	25.0	6	77.0
	Hungary						1	4.9
	Moldova	1	5.9				1	5.9
	Poland				1.2	1.2	1	21.4
	Romania			1.6	2.1	60.1	5	118.2
	Serbia			0.2		0.3	1	28.3
	Slovakia				0.6	6.1	1	11.1
	The Former Yugoslav Republic of Macedonia				0.5	7.9	1	9.7
	Turkey		43.0	12.2	16.5	280.3	28	652.2
	Ukraine					19.1	1	19.1
	Total	1	48.9	15.8	22.9	409.9	52	982.6
International Organizations, etc.	Total	1	9.5	9.4		61.4	4	61.5
Grand Total		53	985.7	749.5	705.0	11,349.0	3,225	30,208.9

Note: The number of loan commitments does not include the commitment to provide additional loans to one project while the amount includes this loan commitment of ¥43,000 million.  
 Outstanding data show the managed credits and are calculated using a different method than figures calculated based on the Accounting Standards for Incorporated Administrative Agency.  
 The number and total amount do not include debt relief.

**9-1 Debt Rescheduling Based on Paris Club Agreements (FY2013)**

(Unit: ¥1 million)

Country	Date of Paris Club Agreement	Date JICA Signed Rescheduling Agreement	Rescheduled Amount
Not applicable			

**9-2 Debt Cancellation (FY2013)**

(Unit: ¥1 million)

Country	Debt Cancellation Amount
Cote d'Ivoire	20,541
Myanmar	188,649
Guinea	5,530
Total	214,720

**10-1 Principal Contractors under Japanese ODA Loan (FY2013/Goods and Services / Contract Amount: over ¥1 billion)**

Country	Project Name	Date of Loan Agreement	Contract Amount (¥1 million)	Contractors
Cambodia	GREATER MEKONG TELECOMMUNICATION BACKBONE NETWORK PROJECT	2005.03.25	2,414	ALCATEL-LUCENT SHANGHAI BELL CO., LTD. (CHINA) / MARUBENI CORPORATION (JAPAN)
Indonesia	TANJUNG PRIOK ACCESS ROAD CONSTRUCTION PROJECT (II)	2006.03.29	2,469	TOBISHIMA CORPORATION (JAPAN) / PT. WIJAYA KARYA (INDONESIA)
Indonesia	PEUSANGAN HYDROELECTRIC POWER PLANT CONSTRUCTION PROJECT	2007.03.29	5,265	ANDRITZ HYDRO GMBH (AUSTRIA)
Indonesia	NORTH-WEST SUMATRA INTER-CONNECTOR TRANSMISSION LINE CONSTRUCTION PROJECT	2007.03.29	3,730	PT. SIEMENS INDONESIA (INDONESIA)
Indonesia	ACEH RECONSTRUCTION PROJECT	2007.03.29	1,572	PT. WASKITA KARYA (INDONESIA) / PT. ANDESMONT SAKTI (INDONESIA)
Indonesia	PARTICIPATORY IRRIGATION REHABILITATION AND IMPROVEMENT MANAGEMENT PROJECT	2008.03.28	1,664	PT. WASKITA KARYA (INDONESIA) / PT. BRANTAS ABIPRAYA (INDONESIA)
Indonesia	DEVELOPMENT OF WORLD CLASS UNIVERSITY AT UNIVERSITY OF INDONESIA	2008.03.28	5,279	PT. WIJAYA KARYA (INDONESIA)
Indonesia	URBAN FLOOD CONTROL SYSTEM IMPROVEMENT IN SELECTED CITIES	2009.03.31	1,249	PT. BRANTAS ABIPRAYA (INDONESIA)
Indonesia	DEVELOPMENT OF BANDUNG INSTITUTE OF TECHNOLOGY (III)	2009.03.31	2,144	PT. WIJAYA KARYA (INDONESIA) / PT. MULTI STRUCTURE (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	10,142	TOKYU CONSTRUCTION CO., LTD. (JAPAN) / PT. WIJAYA KARYA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	10,164	SHIMIZU CORPORATION (JAPAN) / OBAYASHI CORPORATION (JAPAN) / PT. WIJAYA KARYA (INDONESIA) / PT. JAYA KONSTRUKSIMANGGALA PRATAMA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	10,242	OBAYASHI CORPORATION (JAPAN) / SHIMIZU CORPORATION (JAPAN) / PT. JAYA KONSTRUKSI MANGGALA PRATAMA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	10,852	SHIMIZU CORPORATION (JAPAN) / OBAYASHI CORPORATION (JAPAN) / PT. WIJAYA KARYA (INDONESIA) / PT. JAYA KONSTRUKSIMANGGALA PRATAMA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	14,902	TOKYU CONSTRUCTION CO., LTD. (JAPAN) / PT. WIJAYA KARYA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	17,134	SUMITOMO MITSUI CONSTRUCTION CO., LTD. (JAPAN) / PT. HUTAMA KARYA (INDONESIA)
Philippines	ROAD UPGRADING AND PRESERVATION PROJECT	2011.03.31	1,048	CHINA GEO-ENGINEERING CORPORATION INTERNATIONAL LTD. (CHINA)
Viet Nam	VINH PHUC PROVINCE INVESTMENT CLIMATE IMPROVEMENT PROJECT	2007.03.30	3,972	HANSHIN ENGINEERING & CONSTRUCTION CO., LTD. (KOREA) / SWING CORPORATION (JAPAN)
Viet Nam	HAI PHONG CITY ENVIRONMENTAL IMPROVEMENT PROJECT (II)	2009.03.31	2,693	KUMHO INDUSTRIAL CO., LTD. (KOREA)
Viet Nam	THAI BINH THERMAL POWER PLANT AND TRANSMISSION LINES CONSTRUCTION PROJECT (I)	2009.11.10	103,563	MARUBENI CORPORATION (JAPAN)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	6,649	VIETNAM CONSTRUCTION AND IMPORT-EXPORT JOINT STOCK CORPORATION (VIETNAM) / THANH AN CORPORATION (VIETNAM) / VINACONEX ENGINEERING CONSTRUCTION AND INVESTMENT JOINT STOCK COMPANY (VIETNAM)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	6,656	CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 4 (VIETNAM) / THANG LONG CONSTRUCTION CORPORATION (VIETNAM)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	6,912	CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 6 (VIETNAM) / TRANSPORT CONSTRUCTION AND INVESTMENT TRADING JOINT STOCK COMPANY NO. 1 (VIETNAM)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	8,074	OBRASCON HUARTE LAIN, SA (SPAIN) / CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 1 (VIETNAM) / DONG ME KONG CONSTRUCTION MANUFACTURE TRADING SERVICE CO., LTD (VIETNAM)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	10,667	CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 5 (VIETNAM) / CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 1 (VIETNAM)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	12,158	TRUONG SON CONSTRUCTION CORPORATION (VIETNAM) / VAN CUONG CONSTRUCTION UNITED CO., LTD (VIETNAM) / CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 6 (VIETNAM) / 703 CONSTRUCTION AND INVESTMENT JOINT STOCK COMPANY (VIETNAM)
Viet Nam	LACH HUYEN PORT INFRASTRUCTURE CONSTRUCTION PROJECT(PORT)(I)	2011.11.02	14,551	PENTA OCEAN CONSTRUCTION CO., LTD. (JAPAN) / TOA CORPORATION (JAPAN)
Viet Nam	LACH HUYEN PORT INFRASTRUCTURE CONSTRUCTION PROJECT (ROAD AND BRIDGE) (I)	2011.11.02	49,739	SUMITOMO MITSUI CONSTRUCTION CO., LTD. (JAPAN) / TRUONG SON CONSTRUCTION CORPORATION (VIETNAM) / CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 4 (VIETNAM)
Viet Nam	NGHI SON THERMAL POWER PLANT CONSTRUCTION PROJECT (III)	2011.11.02	3,366	VIETNAM NATIONAL COAL-MINERAL INDUSTRIES HOLDING CORPORATION LIMITED (VIETNAM)
Viet Nam	HO CHI MINH CITY URBAN RAILWAY CONSTRUCTION PROJECT (BEN THANH-SUOI TIEN SECTION (LINE 1)) (II)	2012.03.30	51,549	HITACHI, LTD. (JAPAN)
Viet Nam	HANOI-HO CHI MINH CITY RAILWAY LINE BRIDGES SAFETY IMPROVEMENT PROJECT (III)	2013.03.22	2,334	NISSAN RINKAI CONSTRUCTION CO., LTD. (JAPAN) / RAILWAY CONSTRUCTION CORPORATION JOINT STOCK COMPANY (VIETNAM)
Viet Nam	HANOI-HO CHI MINH CITY RAILWAY LINE BRIDGES SAFETY IMPROVEMENT PROJECT (III)	2013.03.22	2,656	TEKKEN CORPORATION (JAPAN) / MITSUI ENGINEERING & SHIPBUILDING CO., LTD. (JAPAN) / THANG LONG CONSTRUCTION CORPORATION (VIETNAM)
Viet Nam	HANOI-HO CHI MINH CITY RAILWAY LINE BRIDGES SAFETY IMPROVEMENT PROJECT (III)	2013.03.22	2,744	TAISEI CORPORATION (JAPAN) / MITSUI ENGINEERING & SHIPBUILDING CO., LTD. (JAPAN) / CIVIL ENGINEERING CONSTRUCTION CORPORATION NO. 1 (VIETNAM)
Mongolia	NEW ULAANBAATAR INTERNATIONAL AIRPORT CONSTRUCTION PROJECT	2008.05.01	49,500	MITSUBISHI CORPORATION (JAPAN) / CHIYODA CORPORATION (JAPAN)
Bangladesh	TELECOMMUNICATION NETWORK DEVELOPMENT PROJECT	2006.06.29	4,829	MARUBENI CORPORATION (JAPAN) / KT CORPORATION (KOREA)
Bangladesh	EASTERN BANGLADESH BRIDGE IMPROVEMENT PROJECT	2009.03.01	3,680	MONICO LIMITED (BANGLADESH) / CONCORD PRAGATEE CONSORTIUM LIMITED (BANGLADESH)
Bangladesh	RURAL ELECTRIFICATION UPGRADATION PROJECT	2010.03.24	1,333	ENERGYPAC ENGINEERING LTD. (BANGLADESH) / ENERGYPAC POWER GENERATION LTD (BANGLADESH)
Bangladesh	RURAL ELECTRIFICATION UPGRADATION PROJECT	2010.03.24	1,388	SIEMENS LTD. (INDIA)
Bangladesh	BHERAMARA COMBINED CYCLE POWER PLANT DEVELOPMENT PROJECT	2013.02.20	31,295	MARUBENI CORPORATION (JAPAN)
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	1,595	DEGREMONT SA (FRANCE) / DEGREMONT LTD. (INDIA)
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	2,607	WATERLEAU GROUP (BELGIUM) / KEC INTERNATIONAL LTD. (INDIA)
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	3,056	SUEZ ENVIRONNEMENT (FRANCE) / SPML INFRA LTD (INDIA)
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	4,133	VA TECH WABAG GMBH (AUSTRIA) / VA TECH WABAG LTD. (INDIA)
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	4,567	S.N. GHARPURE (INDIA) / ENVIRO CONTROL ASSOCIATES INDIA PRIVATE LIMITED (INDIA)

Country	Project Name	Date of Loan Agreement	Contract Amount (¥1 million)	Contractors
India	BANGALORE WATER SUPPLY AND SEWERAGE PROJECT (II-2)	2006.03.31	4,966	LARSEN & TOUBRO LTD. (INDIA)
India	TRANSMISSION SYSTEM MODERNIZATION PROJECT IN HYDERABAD	2007.03.30	1,088	LARSEN & TOUBRO LTD. (INDIA)
India	VISAKHAPATNAM PORT EXPANSION PROJECT	2007.03.30	1,995	INTERNATIONAL SEAPORT DREDGING (INDIA)
India	ORISSA INTEGRATED SANITATION IMPROVEMENT PROJECT	2007.03.30	5,165	IVRCL LTD. (INDIA)
India	ORISSA INTEGRATED SANITATION IMPROVEMENT PROJECT	2007.03.30	5,383	VA TECH WABAG LTD. (INDIA)
India	DEDICATED FREIGHT CORRIDOR PROJECT (PHASE 1) (II)	2010.03.31	107,557	LARSEN & TOUBRO LTD. (INDIA) / SOJITZ CORPORATION (JAPAN)
India	MADHYA PRADESH TRANSMISSION SYSTEM MODERNISATION PROJECT	2011.06.16	1,003	B.S. LTD. (INDIA) / MIRADOR COMMERCIAL PRIVATE LIMITED (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	1,028	VOESTALPINE SCHIENEN GMBH (AUSTRIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	1,032	ALSTOM TRANSPORT SA (FRANCE) / ALSTOM INDIA LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	1,174	VOSSLOH COGIFER (FRANCE)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	1,464	HONEYWELL AUTOMATION INDIA LIMITED (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	2,404	BLUE STAR LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	2,690	GUANGZHOU OTIS ELEVATOR COMPANY LIMITED (CHINA) / OTIS ELEVATOR COMPANY LIMITED (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,026	SIEMENS AG (GERMANY) / SIEMENS LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,278	SUDHIR POWER PROJECTS PVT. LTD. (INDIA) / COBRA INSTALACIONES Y SERVICIOS S.A. (SPAIN)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,379	STERLING AND WILSON POWERGEN PVT. LTD. (INDIA) / ISOLUX INGENIERIA S.A (SPAIN)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,605	CANNY ELEVATOR COMPANY LIMITED (CHINA) / AUTOMETERS ALLIANCE LIMITED (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,748	THE NIPPON SIGNAL CO. LTD. (JAPAN)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,770	LARSEN & TOUBRO LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,932	BOMBARDIER TRANSPORTATION INDIA LTD. (INDIA) / BOMBARDIER TRANSPORTATION SWEDEN AB (SWEDEN)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	3,946	ETA ENGINEERING PVT. LTD. (INDIA) / EMIRATES TRADING AGENCY L.L.C. (UNITED ARAB EMIRATES)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	4,141	LARSEN & TOUBRO LTD. (INDIA) / FURRER + FREY AG LTD. (SWITZERLAND)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	4,253	SIEMENS AKTIENGESELLSCHAFT (GERMANY) / SIEMENS LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	4,411	VOLTAS LIMITED (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	5,034	ETA ENGINEERING PVT. LTD. (INDIA) / EMIRATE TRADING AGENCY L.L.C. (UNITED ARAB EMIRATES)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	5,702	LARSEN & TOUBRO LTD. (INDIA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	6,190	SAMSUNG C&T INDIA PVT. LTD. (INDIA) / SAMSUNG C&T CORPORATION (KOREA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	6,287	BOMBARDIER TRANSPORTATION INDIA LTD. (INDIA) / BOMBARDIER TRANSPORTATION SIGNAL (THAILAND) LTD (THAILAND) / BOMBARDIER TRANSPORTATION USA INC (U.S.A.)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	12,377	BEML LTD. (INDIA) / HYUNDAI ROTEM COMPANY (KOREA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	14,585	HINDUSTAN CONSTRUCTION COMPANY LTD. (INDIA) / SAMSUNG C & T CORPORATION (KOREA)
India	DELHI MASS RAPID TRANSPORT SYSTEM PROJECT PHASE 3	2012.03.29	71,518	HYUNDAI ROTEM COMPANY (KOREA)
India	TAMIL NADU TRANSMISSION SYSTEM IMPROVEMENT PROJECT	2012.09.28	1,031	LARSEN & TOUBRO LTD. (INDIA)
Nepal	MELAMCHI WATER SUPPLY PROJECT	2001.03.30	4,377	VA TECH WABAG LTD. (INDIA) / PRATIBHA INDUSTRIES LTD. (INDIA)
Sri Lanka	KANDY CITY WASTEWATER MANAGEMENT PROJECT	2010.03.26	6,435	KOLON GLOBAL CORPORATION (KOREA)
Uzbekistan	KARSHI-TERMEZ RAILWAY ELECTRIFICATION PROJECT	2012.02.27	2,137	CHINA NATIONAL ELECTRIC IMPORT & EXPORT CORPORATION (CHINA)
Uzbekistan	KARSHI-TERMEZ RAILWAY ELECTRIFICATION PROJECT	2012.02.27	2,154	CHINA NATIONAL TECHNICAL IMPORT & EXPORT CORPORATION (CHINA)
Brazil	ENVIRONMENTAL IMPROVEMENT PROJECT IN THE BASIN LAKE BILLINGS	2010.10.14	2,179	ARAGUAIA ENGENHARIA LTDA. (BRAZIL) / CORSAN CORVIAM CONSTRUCCION S/A (SPAIN)
Brazil	ENVIRONMENTAL IMPROVEMENT PROJECT IN THE BASIN LAKE BILLINGS	2010.10.14	2,661	CONSTRUTORA PASSARELLI LTDA. (BRAZIL) / ENGEFORM CONSTRUCOES E COMERCIO LTDA (BRAZIL)
Egypt	ENERGY CONTROL SYSTEM UPGRADING PROJECT IN UPPER EGYPT	2008.12.24	3,474	SIEMENS AG (GERMANY) / SIEMENS TECHNOLOGY S.A.E (EGYPT) / SUMITOMO CORPORATION (JAPAN)
Iraq	DERALOK HYDROPOWER PLANT CONSTRUCTION PROJECT	2010.03.31	2,291	ZOZIK GROUP (IRAQ)
Morocco	SEWERAGE SYSTEM DEVELOPMENT PROJECT (II)	2007.03.30	1,125	VIALES Y OBRAS PUBLICAS S.A. (SPAIN)
Morocco	PROVINCIAL CITIES WATER SUPPLY PROJECT	2010.03.19	1,475	SOCIÉTÉ NOUVELLE TRAVAUX MAROC (MOROCCO)
Morocco	PROVINCIAL CITIES WATER SUPPLY PROJECT	2010.03.19	1,734	OMNIUM MAGHRÉBIN DES CONDUITES D'EAU (MOROCCO) / SOGETRAMA GLS (MOROCCO)
Morocco	FEZ AND MEKNES REGIONS WATER SUPPLY PROJECT	2011.07.29	1,038	OMNIUM MAGHRÉBIN DES CONDUITES D'EAU (MOROCCO) / SOGETRAMA GLS (MOROCCO)
Morocco	FEZ AND MEKNES REGIONS WATER SUPPLY PROJECT	2011.07.29	1,258	SOCIÉTÉ NOUVELLE TRAVAUX MAROC (MOROCCO) / SOCIÉTÉ NOUVELLE DES CONDUITES D'EAU (MOROCCO)
Cameroon	PROJECT TO STRENGTHEN AND EXTEND THE ELECTRICITY TRANSMISSION AND DISTRIBUTION NETWORKS	2011.03.04	1,411	ANGELIQUE INTERNATIONAL LTD. (INDIA)
Cape Verde	ELECTRICITY TRANSMISSION AND DISTRIBUTION NETWORK DEVELOPMENT PROJECT	2012.03.30	5,105	MTCV INSTALACOES TECNICAS, S.A. (CAPE VERDE) / CME-CONSTRUCAO E MANUTENCAO ELECTROMECHANICA SA (PORTUGAL)
Kenya	MOMBASA PORT DEVELOPMENT PROJECT	2007.11.20	2,907	TOYOTA TSUSHO CORPORATION (JAPAN)
Tanzania	IRINGA-SHINYANGA BACKBONE TRANSMISSION INVESTMENT PROJECT	2010.12.13	6,469	JYOTI STRUCTURES LTD. (INDIA)
Tanzania	ROAD SECTOR SUPPORT PROJECT II	2013.04.08	3,838	SICHUAN ROAD AND BRIDGE (GROUP) CO., LTD. (CHINA)
Tanzania	ROAD SECTOR SUPPORT PROJECT II	2013.04.08	5,367	CHINA RAILWAY SEVENTH GROUP CO., LTD. (CHINA)
Tanzania	ROAD SECTOR SUPPORT PROJECT II	2013.04.08	6,452	CHINA HENAN INTERNATIONAL COOPERATION GROUP CO., LTD. (CHINA)
Uganda	CONSTRUCTION OF A NEW BRIDGE ACROSS RIVER NILE AT JINJA PROJECT	2010.11.01	13,154	ZENITAKA CORPORATION(JAPAN)/ HYUNDAI ENGINEERING & CONSTRUCTION CO., LTD. (KOREA)
Albania	GREATER TIRANA SEWERAGE SYSTEM IMPROVEMENT PROJECT	2008.06.30	8,169	COSTRUZIONI DONDI S.P.A (ITALY) / KUBOTA CORPORATION (JAPAN)



**10-2 Principal Contractors under Japanese ODA Loan (FY2013/Consulting Services/Contract Amount: over ¥100 million)**

Country	Project Name	Date of Loan Agreement	Contract Amount (¥1 million)	Contractors
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	161	NIPPON KOEI CO., LTD. (JAPAN) / JAPAN TRANSPORTATION CONSULTANTS, INC. (JAPAN) / THE JAPAN ELECTRICAL CONSULTING CO., LTD. (JAPAN) / PT. JAYA CM (INDONESIA) / PT. DARDELA YASA GUNA (INDONESIA) / PT. WRATMAN (INDONESIA) / PT. RAYAKONSULT (INDONESIA) / PT. LAPI ITB (INDONESIA) / PT. INTI DAYA KREASICITRA (INDONESIA)
Indonesia	CONSTRUCTION OF JAKARTA MASS RAPID TRANSIT PROJECT (I)	2009.03.31	2,344	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / JAPAN INTERNATIONAL CONSULTANTS FOR TRANSPORTATION CO., LTD. (JAPAN) / PACIFIC CONSULTANTS CO., LTD (JAPAN) / PADECO CO., LTD. (JAPAN) / PT. INTI ERA CIPTA (INDONESIA) / PT. IREC REKA YASA (INDONESIA) / PT. KUTAMI MANAJEMEN TEKNOLOGI (INDONESIA) / PT. PAMINTORI CIPTA (INDONESIA) / PT. INDOTEK ENGINEERING JAYA (INDONESIA) / PT. PERENTJANA DJAJA (INDONESIA)
Indonesia	GEOTHERMAL DEVELOPMENT ACCELERATION PROGRAM (TULEHU GEOTHERMAL POWER PLANT PROJECT (E/S))	2013.03.28	748	WEST JAPAN ENGINEERING CONSULTANTS, INC. (JAPAN) / PT. CONNUSA ENERGINDO (INDONESIA)
Philippines	CENTRAL LUZON LINK EXPRESSWAY PROJECT	2012.03.30	325	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / CTI ENGINEERING INTERNATIONAL CO., LTD. (JAPAN) / RENARDET S.A. (SWITZERLAND)
Philippines	FLOOD RISK MANAGEMENT PROJECT FOR CAGAYAN RIVER, TAGOLOAN RIVER AND IMUS RIVER	2012.03.30	367	CTI ENGINEERING INTERNATIONAL CO., LTD. (JAPAN) / NIPPON KOEI CO., LTD. (JAPAN)
Philippines	NATIONAL IRRIGATION SECTOR REHABILITATION AND IMPROVEMENT PROJECT	2012.03.30	689	NIPPON KOEI CO., LTD. (JAPAN) / SANYU CONSULTANTS INC. (JAPAN)
Philippines	PASIG-MARIKINA RIVER CHANNEL IMPROVEMENT PROJECT (PHASE III)	2012.03.30	966	CTI ENGINEERING INTERNATIONAL CO., LTD. (JAPAN) / WOODFIELDS CONSULTANTS, INC. (PHILIPPINES) / BASIC TECHNOLOGY AND MANAGEMENT CORPORATION (PHILIPPINES) / SCIENCE AND VISION FOR TECHNOLOGY, INC. (PHILIPPINES)
Thailand	MASS TRANSIT SYSTEM PROJECT IN BANGKOK (RED LINE) (I)	2009.03.30	4,477	TRANSURB TECHNIRAIL(BELGIUM) / TONICHI ENGINEERING CONSULTANTS, INC. (JAPAN) / TEAM CONSULTING ENGINEERING AND MANAGEMENT CO., LTD. (THAILAND) / ASDECON CORPORATION CO., LTD. (THAILAND) / DAOREUK COMMUNICATIONS CO., LTD. (THAILAND) / DESIGN CONCEPT CO., LTD. (THAILAND) / NORCIV ENGINEERING CO., LTD. (THAILAND)
Viet Nam	NORTH-SOUTH EXPRESSWAY CONSTRUCTION PROJECT (DA NANG-QUANG NGAI SECTION) (I)	2011.06.15	2,384	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / KATAHIRA & ENGINEERS INTERNATIONAL (JAPAN) / SMEC INTERNATIONAL PTY LTD. (AUSTRALIA)
Viet Nam	LACH HUYEN PORT INFRASTRUCTURE CONSTRUCTION PROJECT (PORT) (I)	2011.11.02	1,452	NIPPON KOEI CO., LTD. (JAPAN) / JAPAN PORT CONSULTANTS, LTD. (JAPAN) / PORTCOAST CONSULTANT CORPORATION (VIETNAM) / NIPPON KOEI VIETNAM INTERNATIONAL LLC CO., LTD. (VIETNAM)
Viet Nam	LACH HUYEN PORT INFRASTRUCTURE CONSTRUCTION PROJECT (ROAD AND BRIDGE) (I)	2011.11.02	1,647	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / JAPAN BRIDGE & STRUCTURE INSTITUTE, INC. (JAPAN) / NIPPON KOEI CO., LTD. (JAPAN)
Viet Nam	REGIONAL AND PROVINCIAL HOSPITAL DEVELOPMENT PROJECT (II)	2012.03.30	224	INTERNATIONAL TOTAL ENGINEERING CORPORATION (JAPAN) / MEDICONSULT VIETNAM JOINT VENTURE COMPANY LTD. (VIETNAM)
Viet Nam	PROTECTION FORESTS RESTORATION AND SUSTAINABLE MANAGEMENT PROJECT	2012.03.30	825	NIPPON KOEI CO., LTD. (JAPAN) / NIPPON KOEI VIETNAM INTERNATIONAL LLC CO., LTD. (VIETNAM)
Viet Nam	SOUTHERN BINH DUONG PROVINCE WATER ENVIRONMENT IMPROVEMENT PROJECT-PHASE II	2012.03.30	1,225	NHON SUIDO CONSULTANTS CO., LTD. (JAPAN) / WATER SUPPLY, SEWERAGE AND ENVIRONMENT CONSULTANCY JOINT STOCK COMPANY (VIETNAM) / INDOCHINA CONSTRUCTION CONSULTANTS CO., LTD. (VIETNAM)
Viet Nam	SECOND TRANSPORT SECTOR LOAN FOR NATIONAL ROAD NETWORK IMPROVEMENT	2013.03.22	3,179	KATAHIRA & ENGINEERS INTERNATIONAL (JAPAN) / ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / TRANSPORT ENGINEERING DESIGN INC. (VIETNAM)
Bangladesh	SMALL SCALE WATER RESOURCES DEVELOPMENT PROJECT	2007.12.11	217	NORTHWEST HYDRAULIC CONSULTANTS (CANADA) / NIPPON KOEI CO., LTD. (JAPAN) / RESOURCE PLANNING AND MANAGEMENT CONSULTANTS (PVT) LTD. (BANGLADESH)
Bangladesh	NEW HARIPUR POWER PLANT DEVELOPMENT PROJECT (II)	2009.03.01	474	ERNST & YOUNG LLP (INDIA) / TRACTEBEL CONSULTING ENGINEERING PVT. LTD. (INDIA) / IRG DEVELOPMENT SERVICES LTD (BANGLADESH)
Bangladesh	NATIONAL POWER TRANSMISSION NETWORK DEVELOPMENT PROJECT	2013.02.20	548	NIPPON KOEI CO., LTD. (JAPAN) / TOKYO ELECTRIC POWER SERVICES CO., LTD. (JAPAN) / DEVELOPMENT DESIGN CONSULTANTS LIMITED (BANGLADESH)
Bangladesh	DHAKA MASS RAPID TRANSIT DEVELOPMENT PROJECT (I)	2013.02.20	12,031	NIPPON KOEI CO., LTD. (JAPAN) / NIPPON KOEI INDIA PVT. LTD. (INDIA) / DELHI METRO RAIL CORPORATION LTD. (INDIA) / MOTT MACDONALD LTD. (U.K.) / MOTT MACDONALD PVT. LTD. (INDIA) / DEVELOPMENT DESIGN CONSULTANTS LIMITED (BANGLADESH)
Bangladesh	KARNAPHULI WATER SUPPLY PROJECT (PHASE 2)	2013.03.10	2,674	NJS CONSULTANTS CO., LTD. (JAPAN)
Bangladesh	THE KANCHPUR, MEGHNA AND GUMTI BRIDGES PROJECT (I)	2013.03.10	4,591	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / JAPAN BRIDGE AND STRUCTURE INSTITUTE, INC. (JAPAN) / KATAHIRA & ENGINEERS INTERNATIONAL (JAPAN) / NIPPON ENGINEERING CONSULTANTS CO., LTD. (JAPAN) / SMEC INTERNATIONAL PVT. LTD. (AUSTRALIA)
India	HYDERABAD OUTER RING ROAD PROJECT (PHASE 2)	2008.11.21	152	EGIS INDIA CONSULTING ENGINEERS PVT. LTD. (INDIA)
India	AP RURAL HIGH VOLTAGE DISTRIBUTION SYSTEM PROJECT	2011.06.16	137	VOYANTS SOLUTIONS PVT. LTD. (INDIA)
India	WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT	2012.03.29	253	NIPPON KOEI INDIA PVT. LTD. (INDIA) / NIPPON KOEI CO., LTD. (JAPAN)
India	RAJASTHAN RURAL WATER SUPPLY & FLUOROSIS PROJECT (NAGOUR)	2012.09.28	893	AECOM ASIA COMPANY LTD. (HONG KONG) / SHAH TECHNICAL CONSULTANTS PVT. LTD. (INDIA) / NIPPON KOEI INDIA PVT. LTD. (INDIA)
India	DELHI WATER SUPPLY IMPROVEMENT PROJECT	2012.10.29	1,266	EGIS EAU (FRANCE) / TATA CONSULTANCY SERVICE (INDIA) / STUP CONSULTANTS PVT. LTD. (INDIA) / EGIS INDIA CONSULTING ENGINEERS PVT. LTD. (INDIA) / TOKYO ENGINEERING CONSULTANTS CO., LTD. (JAPAN)
Sri Lanka	PROJECT FOR IMPROVEMENT OF BASIC SOCIAL SERVICES TARGETING EMERGING REGIONS	2012.03.28	239	SYSTEM SCIENCE CONSULTANTS INCORPORATED (JAPAN)
Sri Lanka	BANDARANAIKE INTERNATIONAL AIRPORT DEVELOPMENT PROJECT PHASE 2	2012.03.28	1,910	NIPPON KOEI CO., LTD. (JAPAN) / JAPAN AIRPORT CONSULTANTS, INC. (JAPAN)
Sri Lanka	GREATER COLOMBO TRANSMISSION AND DISTRIBUTION LOSS REDUCTION PROJECT	2013.03.14	875	TOKYO ELECTRIC POWER SERVICES CO., LTD. (JAPAN) / ELECTRIC POWER DEVELOPMENT CO., LTD. (JAPAN) / NIPPON KOEI CO., LTD. (JAPAN)
Sri Lanka	MAJOR BRIDGES CONSTRUCTION PROJECT OF THE NATIONAL ROAD NETWORK	2013.03.14	998	ORIENTAL CONSULTANTS CO., LTD (JAPAN) / CONSULTING ENGINEERS AND ARCHITECTS ASSOCIATED PVT. LTD. (SRILANKA)
Uzbekistan	NAVOI THERMAL POWER STATION MODERNIZATION PROJECT	2013.08.22	1,885	TOKYO ELECTRIC POWER SERVICES CO., LTD. (JAPAN) / FICHTNER GMBH & CO. KG (GERMANY)
Vanuatu	PORT VILA LAPETASI INTERNATIONAL WHARF DEVELOPMENT PROJECT	2012.06.13	538	ECOH CORPORATION (JAPAN) / JAPAN PORT CONSULTANTS, LTD. (JAPAN) / ORIENTAL CONSULTANTS CO., LTD. (JAPAN)
Brazil	NON REVENUE WATER CONTROL PROJECT IN SAO PAULO STATE	2012.02.23	3,884	ARCADIS LOGOS S/A (BRAZIL) / CHUO KAIHATSU CORPORATION (JAPAN)
Brazil	BELEM METROPOLITAN TRUNK BUS SYSTEM PROJECT	2012.09.04	1,064	VETEC ENGENHARIA LTDA. (BRAZIL) / CONCREMAT ENG. E TECNOLOGIA S.A. (BRAZIL) / YACHIYO ENGINEERING CO., LTD. (JAPAN) / CHODAI CO., LTD. (JAPAN)
Paraguay	RURAL ROADS IMPROVEMENT PROJECT	2010.09.09	835	NIPPON KOEI LATIN AMERICA-CARIBBEAN CO., LTD. (JAPAN) / NIPPON KOEI CO., LTD. (JAPAN)
Peru	RURAL AMAZONIA WATER SUPPLY AND SANITATION PROJECT	2012.03.30	170	TECAMB S.A.C. (PERU)
Peru	RURAL AMAZONIA WATER SUPPLY AND SANITATION PROJECT	2012.03.30	242	ARTELIA VILLE & TRANSPORT (FRANCE) / ECOPROJET S.A.C (PERU)

Country	Project Name	Date of Loan Agreement	Contract Amount (¥1 million)	Contractors
Peru	RURAL AMAZONIA WATER SUPPLY AND SANITATION PROJECT	2012.03.30	363	CONHYDRA S.A.E.S.P. SUCURSAL DEL PERU (COLOMBIA)
Peru	RURAL AMAZONIA WATER SUPPLY AND SANITATION PROJECT	2012.03.30	544	NIPPON KOEI LATIN AMERICA-CARIBBEAN CO., LTD. (JAPAN) / NIPPON KOEI CO., LTD. (JAPAN) / ADERCONSULT S.R.L. (PERU)
Peru	SOLID WASTE MANAGEMENT PROJECT	2012.10.12	891	ARTELIA VILLE & TRANSPORT (FRANCE) / INNOVACION CIVIL ESPANOLA S.L. (SPAIN)
Iraq	COMMUNICATIONS NETWORK DEVELOPMENT PROJECT FOR MAJOR CITIES	2012.10.14	1,446	NIPPON KOEI CO., LTD. (JAPAN)
Iraq	HEALTH SECTOR RECONSTRUCTION PROJECT	2012.10.14	1,980	YAMASHITA SEKKEI INC. (JAPAN) / INTERNATIONAL TOTAL ENGINEERING CORPORATION (JAPAN)
Morocco	SEWERAGE SYSTEM DEVELOPMENT PROJECT	2005.11.30	225	NIPPON KOEI CO., LTD. (JAPAN) / TEAM MAROC,S.A. (MOROCCO) / NOVEC (MOROCCO)
Cape Verde	ELECTRICITY TRANSMISSION AND DISTRIBUTION NETWORK DEVELOPMENT PROJECT	2012.03.30	288	SOFRECO (FRANCE)
Mauritius	GRAND BAIE SEWERAGE PROJECT	2010.07.08	388	GIBB (MAURITIUS) LTD (MAURITIUS) / NIHON SUIDO CONSULTANTS CO., LTD. (JAPAN) / JACOBS ENGINEERING UK LTD (U.K.)
Tanzania	SMALL SCALE IRRIGATION DEVELOPMENT PROJECT	2013.05.30	222	NIPPON KOEI CO., LTD. (JAPAN)
Uganda	UPGRADING OF ATIAK-NIMULE ROAD PROJECT	2010.03.26	136	LEA ASSOCIATES SOUTH ASIA PVT LTD. (INDIA)
Uganda	CONSTRUCTION OF A NEW BRIDGE ACROSS RIVER NILE AT JINJA PROJECT	2010.11.01	1,440	ORIENTAL CONSULTANTS CO., LTD. (JAPAN) / EIGHT JAPAN ENGINEERING CONSULTANTS INC. (JAPAN) / PYUNGHWA ENGINEERING CONSULTANTS LTD. (KOREA)
Moldova	PROJECT FOR IMPROVEMENT OF MEDICAL CARE SERVICE	2013.06.27	134	FUJITA PLANNING CO., LTD. (JAPAN)

**11-1 Terms and Conditions of Japanese ODA Loan (Effective from April 1, 2014)**

Category	GNI Per Capita (2012)	Terms	Fixed/Variable	Standard/Option	Interest Rate (%)	Repayment Period (Years)	Grace Period (Years)	Conditions for Procurement
	Low-Income Countries*				0.01	40	10	
Least Developed Countries		General Terms	Fixed	Standard	0.70	30	10	Untied
				Option 1	0.65	25	7	
				Option 2	0.60	20	6	
		Option 3		0.55	15	5		
		Preferential Terms**		Standard	0.01	40	10	
				Option 1	0.01	30	10	
Option 2	0.01		20	6				
Low-Income Countries	-US\$ 1,035	General Terms	Fixed	Standard	1.20	30	10	Untied
				Option 1	0.90	25	7	
				Option 2	0.75	20	6	
		Preferential Terms**		Standard	0.65	15	5	
				Option 1	0.25	40	10	
				Option 2	0.20	30	10	
		STEP***		Option 1	0.15	20	6	
				Option 2	0.10	15	5	
				Option 3	0.10	40	10	
Lower-Middle-Income Countries	US\$ 1,036-US\$ 1,965	General Terms	Fixed	Standard	1.40	30	10	Untied
				Option 1	0.80	20	6	
				Option 2	0.70	15	5	
			Variable****	Standard	JPY LIBOR -10bp	30	10	
				Option 1	JPY LIBOR -30bp	20	6	
				Option 2	JPY LIBOR -12bp	15	5	
		Preferential Terms**	Fixed	Standard	0.30	40	10	
				Option 1	0.25	30	10	
				Option 2	0.20	20	6	
			Variable****	Option 3	0.15	15	5	
				Standard	JPY LIBOR -133bp	40	10	
				Option 1	JPY LIBOR -123bp	30	10	
		STEP***	Option 2	JPY LIBOR -89bp	20	6		
			Option 3	JPY LIBOR -66bp	15	5		
			Option 1	0.10	40	10	Tied	
Middle-Income Countries	US\$ 1,966-US\$ 4,085	General Terms	Fixed	Standard	1.40	25	7	Untied
				Option 1	0.95	20	6	
				Option 2	0.80	15	5	
			Variable****	Standard	JPY LIBOR +9bp	25	7	
				Option 1	JPY LIBOR -15bp	20	6	
				Option 2	JPY LIBOR -2bp	15	5	
		Preferential Terms**	Fixed	Standard	0.30	40	10	
				Option 1	0.25	30	10	
				Option 2	0.20	20	6	
			Variable****	Option 3	0.15	15	5	
				Standard	JPY LIBOR -133bp	40	10	
				Option 1	JPY LIBOR -123bp	30	10	
		STEP***	Option 2	JPY LIBOR -89bp	20	6		
			Option 3	JPY LIBOR -66bp	15	5		
			Option 1	0.10	40	10	Tied	

Category	GNI Per Capita (2012)	Terms	Fixed/Variable	Standard/Option	Interest Rate (%)	Repayment Period (Years)	Grace Period (Years)	Conditions for Procurement
Upper-Middle-Income Countries	US\$ 4,086–US\$ 7,115	General Terms	Variable****	Standard	JPY LIBOR +38bp	25	7	Untied
				Option 1	JPY LIBOR +49bp	20	6	
				Option 2	JPY LIBOR +67bp	15	5	
			Fixed	Standard	1.70	25	7	
				Option 1	1.60	20	6	
				Option 2	1.50	15	5	
		Preferential Terms**	Variable****	Standard	JPY LIBOR -103bp	40	10	
				Option 1	JPY LIBOR -98bp	30	10	
				Option 2	JPY LIBOR -69bp	20	6	
			Fixed	Option 3	JPY LIBOR -52bp	15	5	
				Standard	0.60	40	10	
				Option 1	0.50	30	10	
Uppermost-Middle-Income Countries	US\$ 7,116–US\$ 12,615	General Terms	Variable****	Option 2	JPY LIBOR +72bp	15	5	Untied
				Standard	JPY LIBOR -89bp	30	10	
				Option 1	JPY LIBOR -65bp	20	6	
		Preferential Terms**		Option 2	JPY LIBOR -47bp	15	5	
				Standard	JPY LIBOR +48bp	25	7	
				Option 1	JPY LIBOR +54bp	20	6	
Consulting Services		For consulting services, the interest rate will be minimal (0.01%) and the repayment, grace periods and conditions for procurement will be the same as those for main components.						
Options for Program Type Japanese ODA Loans		In case of co-financing, it is possible to apply the same repayment terms as co-financer's lending while maintaining the concessionality of Yen loans.						

\* For Low-Income LDCs, the term and condition of 0.01% interest rate and 40-year repayment period including 10-year grace period are applied, irrespective of sectors and fields.

\*\* Preferential Terms are applied for the following sectors and fields: (i) Problems and Issues on Global Environmental and Climate Change (ii) Health and Medical Care and Services (iii) Disaster Prevention and Reduction (iv) Human Resource Development

\*\*\* Special Terms for Economic Partnership (STEP) is extended to the projects for which Japanese technologies and know-how are substantially utilized, based on the recipient countries' request to utilize and transfer excellent technologies of Japan.

\*\*\*\* Although the base rate of Variable Loan is the value of the 6-month Japanese Yen LIBOR, the spread shall be fixed. The actual value of interest rate will be capped so that the grant element over the life of the loan is at least 25%, and if the actual value of interest rate is lower than 0.1%, the interest shall be 0.1%.

\*\*\*\*\* Irrespective of the country category, the term and condition of 0.01% interest rate and 40-year repayment period including 10-year grace period are applied to projects assisting recoveries from disasters, including Stand-by Emergency Credit for Urgent Recovery (SECURE). For Stand-by Emergency Credit for Urgent Recovery (SECURE), the term and condition of 20-year repayment period including 6-year grace period, or 15-year repayment period including 5-year grace period are also available, in order to apply Currency Conversion Option.

Note:

· The concessionality level of optional terms does not exceed that of standard terms.

· Under the EPSA initiative, the loan for projects co-financed with the AfDB are extended using "Preferential Terms," determined for each income category; in the case for Low-Income LDCs, the term and condition of 0.01% interest rate and 40-year repayment period including 10-year grace period are applied.

· A two-step loan extended to the AfDB to cover its sub-loans to private enterprises under EPSA is extended using the term and condition of 0.55% interest rate and 40-year repayment period including 10-year grace period.

· For countries complying with ongoing IMF-supported programs or receiving grants from IDA, it is possible to modify the terms and conditions of the ODA Loans so as to meet the IMF's concessionality criteria.

· For the countries of which GNI per capita level exceeds that of Upper-Middle-Income Countries, only LIBOR-based term is applied. For Upper-Middle-Income Countries, LIBOR-based term is applied in principle, although General Terms or Preferential Terms are also available. For Lower-Middle-Income Countries and Middle-Income Countries, General Terms, Preferential Terms or STEP are applied in principle, although LIBOR-based term is also available.

#### [Reference] Major Economies Classified by Income Category (Classified by the DAC and the World Bank)

Category	GNI Per Capita (2012)	
	Low-Income Countries	Afghanistan, Bangladesh, Benin, Burkina Faso, Burundi, Cambodia, Central African Republic, Chad, Comoros, Democratic Republic of the Congo, Eritrea, Ethiopia, Gambia, Guinea, Guinea-Bissau, Haiti, Liberia, Madagascar, Malawi, Mali, Mozambique, Myanmar, Nepal, Niger, Rwanda, Sierra Leone, Somalia, South Sudan, Tanzania, Togo, Uganda
	Least Developed Countries (LDC)	Angola, Bhutan, Djibouti, Equatorial Guinea, Kiribati, Laos, Lesotho, Mauritania, Samoa, Sao Tome and Principe, Senegal, Solomon Islands, Sudan, Timor-Leste, Tuvalu, Vanuatu, Yemen, Zambia
Low-Income Countries	–US\$ 1,035	Kyrgyz Republic, Kenya, Tajikistan, Zimbabwe
Lower-Middle-Income Countries	US\$ 1,036–US\$ 1,965	Cameroon, Cote d'Ivoire, Ghana, India, Nicaragua, Nigeria, Pakistan, Papua New Guinea, Uzbekistan, Viet Nam
Middle-Income Countries	US\$ 1,966–US\$ 4,085	Albania, Armenia, Belize, Bolivia, Cape Verde, Republic of Congo, Egypt, El Salvador, Georgia, Guatemala, Guyana, Honduras, Indonesia, Iraq, Kosovo, Micronesia, Moldova, Mongolia, Morocco, Paraguay, Philippines, Sri Lanka, Swaziland, Syria, Ukraine
Upper-Middle-Income Countries	US\$ 4,086–US\$ 7,115	Algeria, Azerbaijan, Belarus, Bosnia & Herzegovina, Bulgaria, China, Colombia, Dominica, Dominican Republic, Ecuador, Fiji, Grenada, Iran, Jamaica, Jordan, Libya, Maldives, Marshall Islands, Montenegro, Namibia, Peru, Serbia, St. Lucia, St. Vincent and the Grenadines, Thailand, The Former Yugoslav Republic of Macedonia, Tonga, Tunisia, Turkmenistan
Uppermost-Middle-Income Countries	US\$ 7,116–US\$ 12,615	Argentina, Botswana, Brazil, Costa Rica, Gabon, Kazakhstan, Lebanon, Malaysia, Mauritius, Mexico, Palau, Panama, Romania, Seychelles, South Africa, Suriname, Turkey, Venezuela

Note: As for Afghanistan, Somalia, Myanmar, Rwanda, Yemen, Djibouti, Iraq, Syria, Belize, Algeria, Iran, Libya and Argentina, these countries are categorized according to World Bank's Operational Policy in 2011 since GNI per capita is not available on the latest version.

### 1 Sectors and Fields Eligible for Preferential Terms

- Problems and Issues on Global Environmental and Climate Change
- Health and Medical Care and Services
- Disaster Prevention and Reduction
- Human Resource Development

[Note] 1. To promote the strategic use of ODA loans for priority issues, assistance for which makes use of Japan's outstanding technology and know-how, JICA reviewed sectors to which preferential terms of assistance are applied in accordance with an announcement made on an improvement in policies to encourage the strategic use of ODA Loans by the Ministry of Foreign Affairs on April 15, 2013.  
 2. In cases where a part of the project is eligible for preferential terms, the terms can be applied to that part.

### 2 Enhancement Use of Assistance for Upper-Middle-Income Countries and Uppermost-Middle-Income Countries

JICA promotes its use of ODA Loans in upper-middle-income countries and uppermost-middle-income countries, primarily in fields where Japan's knowledge and technology can be put to good use.

For upper-middle-income countries, JICA is adding regional infrastructure and agriculture to the four current fields of application (environment, human resource development, measures to reduce disparities and disaster prevention and recovery measures). Moreover, JICA will provide ODA Loans for other areas that have strategic significance for Japan, such as making maximum use of Japan's knowledge and technology.

Uppermost-middle-income countries will be eligible for ODA Loans if projects are considered to have strategic significance for Japan until they graduate from being eligible for World Bank assistance (normally about five years).

### 3 Special Term for Economic Partnership (STEP)

#### Overview

The Government of Japan decided to introduce a new ODA loan scheme from July 2002, now called the Special Term for Economic Partnership (STEP), in an effort to raise the visibility of Japan's ODA among the citizens of recipient countries as well as Japan. These schemes utilize and transfer the cutting-edge technologies and know-how of Japanese firms.

#### STEP Recipient Countries

Low-Income Countries, Lower-Middle-Income Countries and Middle-Income Countries to which tied aid can be extended under OECD rules (excluding the Least Developed among Less Developed Countries and Upper-Middle-Income Countries)

#### STEP-Eligible Projects

(1) Projects eligible for STEP are those listed in following sectors and fields; (2) and at the same time, for which Japanese technologies and equipment are substantially utilized.

##### Sectors and Fields

- Bridges and Tunnels
- Ports
- Airports
- Urban mass transit system
- Oil/Gas transmission and storage facilities
- Urban flood control projects
- Communications/Broadcasting/Public information system
- Power stations/Power transmission and distribution lines
- Trunk roads/Dams (limited to projects that substantially utilize Japan's anti-earthquake technology, ground treatment technology and rapid construction technology)
- Environmental Projects (limited to projects that substantially utilize Japan's air-pollution prevention technology, water-pollution prevention technology, waste treatment and recycling technology and waste heat recycling and utilization technology)
- Medical equipment
- Disaster-prevention system/equipment

#### Interest Rates and Repayment Period

Interest rates and repayment periods are set so as to enable the extension of tied aid under OECD rules, and revised annually on 15 January.

#### Procurement Conditions

Primary contracts are tied to Japanese firms, while subcontracts are generally untied. Joint ventures with recipient countries are accepted for primary contracts, on condition that the Japanese firm is the leading partner.

#### Coverage Ratio

STEP loans may be used to finance up to 100% of the total project cost.

#### Country of Origin Rule

Not less than thirty percent (30%) of the total price of contract(s) (excluding consulting services) financed by a STEP loan shall be accounted for by either (i) goods from Japan and services provided by a Japanese company(ies), or (ii) goods from Japan only, depending on the nature of the project.

	Category	Examples
(a)	Projects in which advanced technologies and/or know-how of Japanese companies are identified in services (e.g. construction methods, etc), both goods from Japan and services provided by a Japanese company(ies) can be included in the Ratio (i.e. (i) is applied).	Tunnels, ports, concrete bridges, trunk roads, dams, sewerage systems, urban underground headrace tunnels, public information systems, hydroelectric power, and geothermal power, etc.
(b)	Projects, which consists mainly of the installation of goods or plants and in which Japanese technologies can be identified in such goods or plants, only goods from Japan can be included in the Ratio (i.e. (ii) is applied).	Communications/broadcasting facilities, wind/solar/thermal power generation, oil/gas transmission and storage facilities, waste treatment sites, waste incineration plants, steel bridges, urban mass transit systems, urban flood control projects, power transmission and distribution line, etc.

#### Procurement Audits

The procurement process is audited by a third party after bidding to ensure fairness, utilizing loan funds or JICA research expenses.

Note: Please refer to page 25 for the classification of principal country income levels.

**11-2 Tying Status (Commitment Basis)**

(Unit: %)

	FY2009	FY2010	FY2011**	FY2012***	FY2013**
General Untied	87.3	75.1	79.4	70.7	78.9
Partially Untied*	0.0	13.4****	0.0	0.0	3.7****
Bilateral Tied	0.0	0.6	0.0	0.0	1.1
Tied	12.7	10.8	20.6	29.3	16.3

General untied: Procurement conditions stipulating that associated goods and services may be procured in substantially all countries.  
 Partially untied: Procurement conditions stipulating that Japan and all countries on the DAC list of ODA recipients are eligible source countries.  
 Bilateral tied: Procurement conditions stipulating that only Japan and borrowing countries are eligible source countries.  
 Tied: Procurement conditions stipulating that only Japan is a procurement-eligible source country.

Note:

\* International competitive bidding by participating countries and member countries as stipulated in the Agreement for the establishment of the African Development Fund (AfDF) and by member countries as stipulated in the Agreement for the establishment of the Asian Development Bank (ADB) and by member countries as stipulated in the Agreement for the establishment of the Inter-American Development Bank (IDB).

\*\* AfDB Private Sector Assistance Loan under the Joint Initiative titled EPSA for Africa does not include procurement and is therefore excluded.

\*\*\* Social and Economic Development Support Loan for Myanmar does not include procurement and is therefore excluded.

\*\*\*\* Includes the partially untied component of the project whose L/A amount was increased (compound project).

**11-3 Nationalities of Contractors (Including Procurement in Local Currency)**

(Unit: %)

	FY2009	FY2010	FY2011	FY2012	FY2013
Japan	11.6	23.2	19.7	10.5	20.6
Developed Countries	14.0	7.7	17.3	19.0	13.2
Developing Countries, etc.	31.3	29.0	24.1	23.3	21.2
Developing Countries, etc. (Local Currencies)	43.1	40.2	39.0	47.2	45.0
Total	100.0	100.0	100.0	100.0	100.0

Note 1: Developed countries: OECD member countries excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD non-member countries among the countries removed from the List.

Note 2: The totals do not always equal 100.

**11-4 Nationalities of Contractors (Foreign Currency Only)**

(Unit: %)

	FY2009	FY2010	FY2011	FY2012	FY2013
Japan	20.5	38.7	32.3	19.9	37.5
Developed Countries	24.5	12.8	28.3	35.9	24.0
Developing Countries, etc.	55.0	48.4	39.4	44.2	38.5
Total	100.0	100.0	100.0	100.0	100.0

Note 1: Developed countries: OECD member countries excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD non-member countries among the countries removed from the List.

Note 2: The totals do not always equal 100.

**11-5 Nationalities of Contractors (Including Procurement in Local Currency, Excluding Commodity Loans)**

(Unit: %)

	FY2009	FY2010	FY2011	FY2012	FY2013
Japan	13.5	24.5	20.0	11.0	21.2
Developed Countries	7.7	6.0	16.0	14.8	10.7
Developing Countries, etc. (Foreign Currency)	27.2	26.9	24.4	24.5	21.7
Developing Countries, etc. (Local Currencies)	51.6	42.6	39.6	49.6	46.3
Total	100.0	100.0	100.0	100.0	100.0

Note 1: Developed countries: OECD member countries excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD non-member countries among the countries removed from the List.

Note 2: The totals do not always equal 100.

**11-6 Nationalities of Contractors (Foreign Currency Only, Excluding Commodity Loans)**

(Unit: %)

	FY2009	FY2010	FY2011	FY2012	FY2013
Japan	27.9	42.8	33.1	21.9	39.5
Developed Countries	15.9	10.4	26.4	29.4	20.0
Developing Countries, etc. (Foreign Currency)	56.2	46.9	40.4	48.7	40.4
Total	100.0	100.0	100.0	100.0	100.0

Note 1: Developed countries: OECD member countries excluding Japan

Developing countries, etc.: Countries on the DAC List of ODA Recipients, and OECD non-member countries among the countries removed from the List.

Note 2: The totals do not always equal 100.

**12-1 Technical Cooperation Projects (Record of Discussion Newly Signed in FY2013)**

Country	Project Name	Signing Date of Record of Discussion
<b>Asia</b>		
Cambodia	Project for Institutional Capacity Development of CJCC for a Center of Development and Networking for Business Human Resources	2013.12.19
	Project for Establishing Business Oriented Agricultural Cooperative Model	2013.12.23
Indonesia	The Project for Capacity Development of Central and Local Governments for 3R and Domestic Solid Waste Management System	2013.06.25
	Capacity Development Project for South-South and Triangular Cooperation	2013.04.26
	Project on Capacity Building for Information Security	2013.12.04
	Project on Enhancement of Metalworking Capacity for Supporting Industries of Construction Machinery	2013.11.28
	Project for Strengthening Social Security System	2013.12.27
Laos	The Project for Urban Development Management	2013.07.12
	Lao Organic Agriculture Promotion Project	2013.06.27
	Capacity Development Project for Establishing National Forest Information System for Sustainable Forest Management and REDD+	2013.05.20
Malaysia	Project on Sustainable Development for Biodiversity and Ecosystems Conservation in Sabah	2013.06.14
	Project on Enhancing Practical Capacity for Maritime Safety and Security and Improving Education and Training Program	2013.07.10
Myanmar	Project for Eradication of Opium Poppy Cultivation and Rural Development in Northern part of Shan State	2013.09.13
	Project for Small-scale Aquaculture Extension for Promotion of Livelihood of Rural Communities in Central Dry Zone	2013.10.14
	Project on Improvement of Service and Safety of Railway	2013.05.31
	The Project for Capacity Development of Legal, Judicial and Relevant Sectors in Myanmar	2013.08.22
	Project for Modernizing the Funds Payment and Securities Settlement Systems in Myanmar	2014.02.04
	Project for Enhancement of Engineering Higher Education in Myanmar	2013.10.04
	Project for Capacity Development on New CNS/ATM Systems	2013.10.15
	The Project for Curriculum Reform at Primary Level of Basic Education	2014.01.31
	Project of Capacity Development for National Single Window and Customs Modernization by Introducing Automated Cargo Clearance System in Myanmar	2014.02.10
Philippines	Project for Enhancing Capacity on Weather Observation, Forecasting and Warning	2014.01.24
	Comprehensive Capacity Development Project for the Bangsamoro	2013.07.25
Timor-Leste	Development of Community Policing Project	2013.08.28
Viet Nam	Project for Capacity Development on Integrated Management of Municipal Solid Waste	2013.06.17
	The Project for Strengthening Capacity for Measles-Rubella Combined Vaccine Production	2013.04.17
	Project for Human Resources Development for Heavy-Chemical Industry at Industrial University of Ho Chi Minh City	2013.06.27
	Project for Capacity Development of the Office of the National Assembly	2014.01.09
China	The Project on Legal Development for Improvement of Market Economy and People's Wellbeing	2014.03.14
Mongolia	Project for Strengthening the Capacity for Human Resource Development in the Field of Veterinary and Animal Husbandry	2013.12.23
	Project for Enhancing tax collection operation and International tax issues of Mongolian Tax administration /MTA/	2013.09.17
	The Project for Capacity Development on Bridge Maintenance and Management	2013.05.01
	Capacity Development Project for Air Pollution Control in Ulaanbaatar City Phase 2	2013.09.24
	Project for Capacity Building of Public-Private Partnership in Mongolia	2014.01.29
Bangladesh	Strengthening Public Investment Management System Project	2013.11.03
	Project for Strengthen the Capacity on Advanced Mapping of SOB for Building Digital Bangladesh	2013.07.18
Bhutan	Project for Capacity Development of GLOF and Rainstorm Flood Forecasting and Early Warning in the Kingdom of Bhutan	2013.05.14
	Technical Cooperation Project for Optical Fiber Techniques in Telecommunications Engineering	2013.10.31
Nepal	The Project for Strengthening the Capacity of Court for Expeditious and Reliable Dispute Settlement	2013.05.14
	The Project for the Development of a Spare Parts Management Center and En-route Radar Control Services	2013.10.04
Pakistan	The Project on Sustainable Livestock Development for Rural Sindh	2013.08.20
	Project on In Country Training and Provision of Equipment for Baluchistan University of Information Technology Engineering and Management Sciences (BUIEMS)	2013.09.12
	Capacity Development of Technical and Vocational Centers in Khyber Pakhtunkhwa	2013.10.30
Armenia	Landslide Disaster Management Project	2014.02.18
Tajikistan	The Project for Improvement of Road Maintenance	2013.06.03
<b>Pacific</b>		
Papua New Guinea	The Project for Capacity Development on Road Maintenance	2013.08.01
	The Project for Capacity Development of Department of Transport in Port Policy and Administration	2013.09.24
	Project for Capacity Development for Operationalization of PNG National Forest Resource Information Management System for Addressing Climate Change	2014.03.20
Samoa	Capacity Enhancement Project for Samoa Water Authority in Cooperation with Okinawa	2014.02.24

Country	Project Name	Signing Date of Record of Discussion
<b>North America and Latin America</b>		
Dominican Republic	Project for Institutional Capacity Development on Nation-wide Solid Waste Management	2013.08.09
El Salvador	Horticultural Farmers' Profitability Improvement Project in the Eastern Region of the Republic of El Salvador	2014.02.04
Nicaragua	Vocational Training Improvement Project in Agricultural and Livestock Sector	2013.04.21
Bolivia	Project for the Adaptation of Support Materials for Teacher Training	2013.05.10
Brazil	Project for Strengthening National Strategy of Integrated Natural Disaster Risk Management	2013.06.10
Colombia	Project on Capacity Development on Information Security Management of Land Information System for Land Restitution Policy Promotion	2013.04.19
Ecuador	The Project for Enhancement of Tsunamigenic Earthquake Monitoring Capability	2013.11.22
Paraguay	Project for Strengthening School Management and Local Context Curriculum	2013.04.25
	Project for Strengthening Integrated Management of Yguazu Lake Watershed	2013.04.15
	Project for the Adoption of Technological Packages for Crops Produced by Small Scale Farmers	2014.03.14
North America and Latin America	Caribbean Fisheries Co-Management Project	2013.04.10
<b>Middle East</b>		
Egypt	Improving Small-Scale Farmers' Market-Oriented Agriculture Project	2013.12.25
	Sharing Knowledge on Development and Implementation of Execution Plans Project	2013.04.15
	Project for Egypt-Japan University of Science and Technology (E-JUST)	2013.12.18
Iran	Project on Implementation of Pilot Project to Introduce ESCO for Government's Buildings	2013.06.01
	Anzali Wetland Ecological Management Project Phase 2	2013.12.15
Morocco	Project for Enhancing the Capacity for Rural Development in the Province of Errachidia	2013.11.20
	Project for Promoting Education with Equity and Quality	2014.03.05
Palestinian Authority	Project for Business Development Service Enhancement for MSMEs	2013.06.10
	Project for Strengthening Incentive Service and Management Function for Jericho Agro-Industrial Park	2013.12.18
<b>Africa</b>		
Burkina Faso	Project for Reinforcement of Sesame Production	2013.12.19
	School Management Committee Support Project Phase 2	2014.02.10
Cote d'Ivoire	Project on Human Resource Development for Strengthening Local Administration in Central and Northern Areas of Cote d'Ivoire	2013.08.29
	Local Rice Promotion Project	2013.10.14
Democratic Republic of the Congo	Project for the Development of Human Resources in Health in DRC Phase 2	2013.11.13
Ethiopia	Certified Forest Coffee Production and Promotion Project	2014.02.18
Ghana	Project for Supporting Institutionalization of the Pre-Tertiary Teacher Professional Development and Management Policy	2014.01.13
Kenya	The Project for Capacity Strengthening for Geothermal Development in Kenya	2013.06.28
	Project on Capacity Development for International Trade Facilitation in the Eastern African Region	2013.12.17
	Project on Enhancing Gender Responsive Extension Services in Kenya	2013.11.29
	The Project for the Strengthening of Capacity on Roads Maintenance Management through Contracting	2013.08.02
	AFRICA-ai- JAPAN Project: African Union - african innovation - JKUAT AND PAUSTI Network Project	2014.03.25
Malawi	The Project for Capacity Development for Air Navigation Services	2014.01.13
	Project for Strengthening of Mathematics And Science in Secondary Education in Malawi	2013.06.05
Mauritius	The Project for Capacity Development on Climate Change Measures	2014.03.27
Nigeria	Strengthening Primary Health Care Project	2014.02.26
Sudan	The Project for Strengthening Solid Waste Management in Khartoum State of Sudan	2014.01.27
Tanzania	Capacity Development Project for Internal Audit Phase 2	2013.08.29
Uganda	Secondary Science and Mathematics Teachers' Project Phase 3	2013.05.08
<b>Europe</b>		
Bosnia and Herzegovina	The Project for Confidence-building through Rural Development	2013.12.09
Serbia	The Project for Assistance of Enhancement of Energy Management System in Energy Consumption Sectors in the Republic of Serbia	2013.11.29

Total 90 Projects (50 Countries and Regions)

**12-2 Science and Technology Research Partnership for Sustainable Development (SATREPS) Projects (Record of Discussion Newly Signed in FY2013)**

Country	Project Name	Signing Date of Record of Discussion
Indonesia	Project for Integrated Study on Mitigation of Multimodal Disasters caused by Ejection of Volcanic Products	2013.12.11
	Project for Development of a Model System for Fluidized Bed Catalytic Gasification of Biomass Wastes and Following Liquid Fuel Production in Indonesia	2014.02.25
Laos	The Project for Development of Innovative Research Technique in Genetic Epidemiology of Malaria and Other Parasitic Diseases in Lao PDR for Containment of Their Expanding Endemicity	2014.03.19
Thailand	Technical Cooperation for Development of Clean and Efficient Utilization of Low Rank Coals and Biomass by Solvent Treatment Project	2013.10.30
Mongolia	The Project for Epidemiological Studies on Animal Protozoan Diseases in Mongolia and Development of Effective Diagnostics Measures	2014.01.07
Bangladesh	Research Project on Disaster Prevention/Mitigation Measures against Floods and Storm Surges	2014.03.18
Nepal	Project for Hydro-microbiological Approach for Water Security in Kathmandu Valley, Nepal	2014.03.28

**North America and Latin America**

Brazil	Project for Biodiversity Conservation in Amazon based on a New Concept of "Field Museum"	2014.03.27
Colombia	Project for Development and Adoption of Latin American Low-input Rice Production System through Genetic Improvement and Advanced Field- Management Technologies	2014.02.11

**Africa**

Zambia	Project for Surveillance of Viral Zoonoses in Africa	2013.05.15
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Total 10 Projects (9 Countries)

**12-3 List of Principal Japanese ODA Loan Commitments (FY2013 New and Approved L/A)**

(Unit: ¥1 million)

Country	Project Name	Loan Signing/ Amendment Date	Loan/Additional Loan Amendment Amount
<b>Asia</b>			
Cambodia	National Road No. 5 Improvement Project (Battambang–Sri Sophorn Section)	2013.05.16	8,852
Indonesia	Connectivity Development Policy Loan	2013.12.02	19,848
	Railway Double Tracking on Java South Line Project (IV) (Kroya-Kutoarjo Phase II)	2014.02.24	16,875
	Jabodetabek Railway Capacity Enhancement Project (I)	2014.02.24	16,322
	Rural Settlement Infrastructure and Kabupaten Strategic Area Development ((RISE) II)	2014.02.24	10,029
	Metropolitan Sanitation Management Investment Program: Engineering Service for Sewerage System Development in DKI Jakarta	2014.02.24	1,968
	Urgent Disaster Reduction Project for Mount Merapi and Lower Progo River Area II	2014.02.24	5,111
	Countermeasure for Sediment in Wonogiri Multipurpose Dam Reservoir (II)	2014.02.24	4,954
	Professional Human Resource Development (IV)	2014.02.24	7,075
Laos	Nam Ngum 1 Hydropower Station Expansion Project	2013.06.21	5,545
	Ninth Poverty Reduction Support Operation	2014.01.10	500
	Vientiane International Airport Terminal Expansion Project	2014.01.10	9,017
Myanmar	Regional Development Project for Poverty Reduction Phase I	2013.06.07	17,000
	Urgent Rehabilitation and Upgrade Project Phase I	2013.06.07	14,052
	Infrastructure Development Project in Thilawa Area Phase I	2013.06.07	20,000
Philippines	Maritime Safety Capability Improvement Project for Philippine Coast Guard	2013.12.14	18,732
	Post Disaster Stand-by Loan	2014.03.19	50,000
Viet Nam	Hanoi City Ring Road No.3 Construction Project (Mai Dich–South Thang Long section)	2013.12.24	20,591
	Terminal 2 Construction Project in Noi Bai International Airport (III)	2013.12.24	26,062
	Da Nhim Hydropower Plant Expansion Project	2014.02.28	7,515
	Support Program to Respond to Climate Change (IV)	2014.03.06	10,000
	Economic Management and Competitiveness Credit (II)	2014.03.06	15,000
	North-South Expressway Construction Project (DN-QG) (II)	2014.03.18	30,008
	North-South Expressway Construction Project (HLDE) (III)	2014.03.18	18,459
	Lach Huyen Port Infrastructure Construction Project (Port) (II)	2014.03.18	21,051
Lach Huyen Port Infrastructure Construction Project (Road and Bridge) (II)	2014.03.18	16,907	
Mongolia	Ulaanbaatar Thermal Power Plant No. 4 Optimization Project	2013.11.15	4,201
	Higher Engineering Education Development Project	2014.03.12	7,535
India	Mumbai Metro Line 3 Project	2013.09.17	71,000
	Tamil Nadu Investment Promotion Program	2013.11.12	13,000
	Campus Development Project of Institute of Technology, Hyderabad	2014.01.28	5,332
	Campus Development Project of Institute of Technology, Hyderabad (Phase 2)	2014.01.28	17,703
	Bihar National Highway Improvement Project (Phase 2)	2014.01.30	21,426
	Delhi Mass Rapid Transport System Project Phase 3 (II)	2014.03.31	140,000
	Agra Water Supply Project (II)	2014.03.31	16,279
	Haryana Distribution System Upgradation Project	2014.03.31	26,800
Sri Lanka	New Bridge Construction Project over the Kelani River	2014.03.28	35,020
Uzbekistan	Navoi Thermal Power Station Modernization Project	2013.08.22	34,877



Country	Project Name	Loan Signing/ Amendment Date	Loan/Additional Loan Amendment Amount
<b>Pacific</b>			
Papua New Guinea	Ramu Transmission System Reinforcement Project	2013.08.22	8,340
<b>North America and Latin America</b>			
Nicaragua	the National Sustainable Electrification and Renewable Energy Project	2013.10.08	1,496
Peru	Stand-by Emergency Credit for Urgent Recovery	2014.03.31	10,000
<b>Middle East</b>			
Iraq	Port Sector Rehabilitation Project (Phase II)	2014.02.16	39,118
Jordan	Fiscal Consolidation Development Policy Loan	2014.03.17	12,000
Morocco	Basic Education Sector Support Project	2013.12.06	8,899
Tunisia	Local Cities Water Environment Improvement Project	2013.06.21	10,871
<b>Africa</b>			
Cape Verde	Water Supply System Development Project in Santiago Island	2013.12.20	15,292
Mozambique	Mandimba-Lichinga Road Upgrading Project	2013.11.29	6,773
	Maputo Gas Fired Combined Cycle Power Plant Development Project	2014.01.13	17,269
Tanzania	Road Sector Support Project II	2013.04.08	7,659
	Small Scale Irrigation Development Project	2013.05.30	3,443
	Tenth Poverty Reduction Support Credit	2013.06.18	1,500
<b>Europe</b>			
Moldova	Project for Improvement of Medical Care Service	2013.06.27	5,926
Turkey	Bosphorus Rail Tube Crossing Project (II) (Additional loans)*	2014.01.17	42,979
<b>International organizations, etc.</b>			
The African Development Bank	Private Sector Assistance Loan Under the Joint Initiative titled EPSA for Africa (IV)	2013.12.16	9,480
Total 53 Projects (21 countries and 1 organization)			985,691

\* The total number of loan commitments does not include the commitment to provide additional loans to Turkey while the total amount includes the amount this loan commitment provides.

#### 12-4 Major Projects of Equity Investments (As of March 31, 2014)

Project Name	Investment Company	Outline of Project	Initial Investment	Share Capital (currency unit)	Invested by JICA (%)	Country
Asahan Hydroelectric and Aluminum Project	Nippon Asahan Aluminum Co., Ltd.	Stocks of the local joint venture have already been sold upon the expiry, in October 2013, of the joint venture agreement of the aluminum smelting business in North Sumatra.	1975.12	50,049 (¥1 million)	50.0	Indonesia
Amazon Aluminium Project	Nippon Amazon Aluminum Co., Ltd.	Production of alumina (about 6.3 million tons a year) and smelting of aluminium (about 450,000 tons a year) in the Amazon region	1978.08	57,350 (¥1 million)	44.9	Brazil
Saudi Arabia Methanol Project	Japan Saudi Arabia Methanol Co., Inc.	Production of methanol (about 4.7 million tons a year) in the AI Jubail Industrial Area	1979.12	2,310 (¥1 million)	30.0	Saudi Arabia
Saudi Arabia Petrochemicals Project	SPDC Ltd.	Production of ethylene glycol (about 1.35 million tons a year) and polyethylene (about 750,000 tons a year) in the AI Jubail Industrial Area	1981.06	14,200 (¥1 million)	37.1	Saudi Arabia
Bangladesh KAFCO Fertilizer Project	KAFCO Japan Investment Co., Ltd.	Production of urea (about 700,000 tons a year) and ammonia (about 500,000 tons a year) in Chittagong	1990.07	5,024 (¥1 million)	46.4	Bangladesh
Musi Pulp Production Project	Sumatra Pulp Co., Ltd.	Production of pulp (about 450,000 tons a year) in the South Sumatra Bilimbing region	1995.04	13,351 (¥1 million)	42.7	Indonesia
Microfinance Project in Pakistan	The First Microfinance Bank Ltd.	Through the microfinance enterprise to provide loans for poverty reduction in Pakistan (co-invested by the IMF and local NGO)	2012.04	1,351,501 (PKR 1 thousand)	17.8	Pakistan

Note: Major projects of equity participation are those with an investment ratio of 20% or more, or projects where executive officers are dispatched.

12-5 Grant Aid (FY2013 Projects)		(Unit: ¥100 million)	
Country	Project Name	Signing Date of Grant Agreement	Amount*
<b>Asia</b>			
Cambodia	The Project for Construction of Neak Loeung Bridge	2010.06.23	29.39
	The Project for Human Resource Development Scholarship	2011.06.14	0.61
	The Project for Human Resource Development Scholarship	2012.06.26	0.90
	The Project for Improvement of Sihanouk Province Referral Hospital	2013.03.28	2.33
	The Project for Expansion of Water Supply Systems in Kampong Cham and Battambang	2013.06.20	10.37
	The Project for Human Resource Development Scholarship	2013.06.20	1.05
	The Project for Improvement of the National Road No. 1	2014.01.15	0.17
	The Project for the Improvement of the Equipment for the Restoration of the Western Causeway of Angkor Wat	2013.12.27	0.95
	The Project for Expansion of National Maternal and Child Health Center	2014.03.26	11.93
Indonesia	The Project for Urgent Reconstruction of East Pump Station of Pluit in Jakarta	2011.09.30	8.88
	The Project for Construction of Bridges in the Province of Nusa Tenggara Barat, Phase 3	2014.03.25	9.61
	The Project for Improvement of Equipment for Disaster Risk Management	2013.11.29	15.00
	The Project for Strengthening the National Laboratory for Controlling the Highly Pathogenic Avian Influenza and other Emerging and Re-emerging Infectious Diseases	2013.12.12	2.12
Laos	The Project for Human Resource Development Scholarship	2011.06.20	0.61
	The Project for Improvement of National Road No. 9 as East-West Economic Corridor of the Mekong region	2011.08.03	11.43
	The Project for Human Resource Development Scholarship	2012.06.05	0.83
	Thakhek Water Supply Development Project	2013.06.04	1.44
	The Project for Human Resource Development Scholarship	2013.06.04	1.15
	Project for Construction of Sekong Bridge on NR16B in the Southern Region of Laos (Detailed Design)	2014.01.13	0.84
	The Project for Improvement of Solid Waste Management in Environmentally Sustainable Cities	2014.03.11	13.84
	The Project for Improvement of Equipment and Facilities on Meteorological and Hydrological Services	2014.03.11	5.84
	The Project for Improving Secondary School Environment in the Southern Provinces	2014.03.11	10.69
Myanmar	The Project for Human Resource Development Scholarship	2010.09.03	0.55
	The Project for Human Resource Development Scholarship	2011.09.28	0.74
	The Project for Human Resource Development Scholarship	2012.08.03	0.97
	the food security project for underprivileged farmers	2013.05.20	2.30
	The Project for Strengthening Human Development Institutions in Agriculture	2013.05.20	10.08
	The Project for Urgent Improvement of Water Supply System in Yangon City	2013.09.28	19.00
	The Project for Human Resource Development Scholarship	2013.08.14	0.39
	The Project for Development of ICT System for Central Banking	2013.10.25	51.00
	The Project for Establishment of Disastrous Weather Monitoring System Phase 2	2013.11.11	2.31
	The Project for the Improvement of TV Programs and Broadcast Editing Equipment of Myanmar Radio and Television (MRTV)	2013.11.11	0.82
	The Project for Improvement of Road Construction and Maintenance Equipment in Rakhine State	2014.02.20	7.38
	The Project for Improvement of Medical Equipment in General Hospitals in Yangon	2014.02.28	9.78
	The Project for Installation of Operation Control Center System and Safety Equipment	2014.03.24	40.00
	The Programme for Emergency Assistance to Displaced Children in Kachin and Rakhine	2014.03.24	3.00
	The Programme for Assistance to Displaced Persons in South-East of Myanmar, Rakhine, Kachin and Northern Shan States	2014.03.24	3.00
The Programme for Emergency Food Assistance to Displaced Persons in Rakhine, Kachin and Northern Shan States	2014.03.24	10.00	
Philippines	The Project for Human Resource Development Scholarship	2011.07.04	0.54
	The Project for Human Resource Development Scholarship	2012.08.02	0.86
	Mini-Hydropower Development Project in the Province of Isabela	2013.04.30	1.47
	Mini-Hydropower Development Project in the Province of Ifugao	2013.04.30	8.93
	The Project for Human Resource Development Scholarship	2013.07.26	1.23
Timor-Leste	The Project of River Training for the Protection of Mola Bridge	2013.08.15	0.62
	The Project for Rehabilitation and Improvement of Buluto Irrigation Scheme	2013.12.06	0.29
Viet Nam	The Project for Afforestation on the Coastal Sandy Area in Southern Central Viet Nam Phase 2	2009.07.06	0.94
	The Project for Human Resource Development Scholarship	2011.07.20	0.80
	The Project for Human Resource Development Scholarship	2012.07.25	1.12
	The Project for Human Resource Development Scholarship	2013.07.18	1.28

Country	Project Name	Signing Date of Grant Agreement	Amount*
<b>Asia (Continued)</b>			
China	The Project for Human Resource Development Scholarship	2010.08.25	0.73
	The Project for Human Resource Development Scholarship	2011.08.12	1.19
Mongolia	The Programme for Ulaanbaatar Water Supply Development in Gachuurt	2011.06.21	15.80
	The Project for Human Resource Development Scholarship	2011.06.21	0.55
	The Project for Human Resource Development Scholarship	2012.05.30	0.75
	The Project for Human Resource Development Scholarship	2013.06.28	1.09
	The Project for the Improvement of TV Programs of Mongolian National Broadcaster	2014.03.12	0.72
Afghanistan	The Project for Strengthening Security in Kabul International Airport	2014.02.04	1.06
	The Project for Infectious Diseases Prevention for Children in the Islamic Republic of Afghanistan	2014.02.09	11.86
Bangladesh	The Project for Human Resource Development Scholarship	2011.07.03	0.42
	Improvement of the Capacity of Public Food Storage in the People's Republic of Bangladesh	2012.06.17	9.00
	The Project for Human Resource Development Scholarship	2012.06.17	0.64
	The Project for Human Resource Development Scholarship	2013.06.27	0.71
	Poverty Reduction Support Grant Aid	2013.11.28	5.00
	The Project for Improvement of Airport Safety and Security Systems	2014.03.31	24.02
Bhutan	The Project for the Rehabilitation of Taklai Irrigation System in Sarpang District	2013.06.28	2.33
India	The Project for Improvement of the Institute of Child Health and Hospital for Children, Chennai	2014.02.07	14.95
Nepal	The Project for Construction of Sindhuli Road Section III	2012.07.10	18.48
	The Project for Countermeasure Construction against the Landslides on Sindhuli Road Section II	2012.07.10	4.16
Pakistan	The Project for Improvement of Airport Security	2013.10.31	19.46
	The Project for Upgrading Primary Girls Schools into Elementary Schools in Southern Rural Sindh	2014.02.11	8.08
	The Project for the Control and Eradication of Poliomyelitis in the Islamic Republic of Pakistan	2014.03.07	3.89
Sri Lanka	The Project for Human Resource Development Scholarship	2011.06.29	0.40
	The Project for Construction of Manmunai Bridge	2011.09.13	3.34
	The Project for Human Resource Development Scholarship	2012.05.25	0.71
	The Project for Human Resource Development Scholarship	2013.06.05	0.79
Azerbaijan	The Project for Improvement of Equipment for Amelioration and Irrigation Phase 2	2013.04.17	7.77
Kyrgyz Republic	The Project for Human Resource Development Scholarship	2011.06.24	0.47
	The Project for Human Resource Development Scholarship	2012.06.15	0.70
	The Project for Reconstruction of Kok-Art River Bridge on the Bishkek-Osh Road	2013.07.31	2.37
	The Project for Human Resource Development Scholarship	2013.07.11	0.97
Tajikistan	The Project for Human Resource Development Scholarship	2011.06.20	0.19
	The Project for Human Resource Development Scholarship	2012.06.11	0.29
	The Project for Human Resource Development Scholarship	2013.05.31	0.54
	The Project for Rehabilitation of Drinking Water Supply Systems in Pyanj District, Khatlon Region (Detailed Design)	2014.01.28	0.42
Uzbekistan	The Project for Human Resource Development Scholarship	2011.07.25	0.47
	The Project for Human Resource Development Scholarship	2012.05.03	0.72
	The Project for Human Resource Development Scholarship	2013.07.26	0.96
Asia	The Project for Establishment of Border Liaison Offices in Central Asia	2013.10.22	1.41
	The Project for Livelihood Improvement in Tajik-Afghan Cross-Border Areas	2014.03.19	11.29
<b>Pacific</b>			
Kiribati	The Project for Expansion of Betio Port	2011.06.29	9.31
Micronesia	The Project for Improvement of Domestic Shipping Services	2013.08.27	11.10
Papua New Guinea	The Project for Rehabilitation of Madang Town Market	2013.10.29	10.04
Samoa	The Project for Improvement of Urban Untreated Water Supply Schemes	2014.02.24	18.31
Solomon Islands	The Project for Improvement of Honiara Port Facilities (Detailed Design)	2014.01.17	0.52
Tuvalu	The Project for Construction of a Cargo/Passenger Vessel	2013.09.17	15.44
Vanuatu	The Project for the Redevelopment of Vila Central Hospital	2012.06.13	12.67

Country	Project Name	Signing Date of Grant Agreement	Amount*
<b>North America and Latin America</b>			
Haiti	Projet d'Aménagement de l'Hôpital de Jacmel du Département du Sud-Est	2012.10.04	6.94
	The Project for Reinforcement of Cholera Prevention in Plateau Central in the Republic of Haiti	2014.03.11	2.57
	Projet de Rétablissement du Système d'Approvisionnement en Eau Potable pour la Reconstruction de la Ville de Léogâne	2014.03.06	6.69
Honduras	The Project for Landslide Prevention in Tegucigalpa Metropolitan Area	2011.06.16	0.90
	The Project for Restoration of the Democracia Bridge	2013.03.18	0.42
Nicaragua	The Project for Construction of the Santa Fe Bridge in the Republic of Nicaragua	2010.05.26	4.34
	The Project for Reconstruction of Bridges on Managua - El Rama Road	2011.06.20	0.76
Ecuador	El Proyecto para el Mejoramiento de Programas de la Televisión y Radio de Ecuador E.P. RTVECUADOR	2013.04.10	0.37
Peru	El Proyecto de la Construcción del Nuevo Puente Internacional Macará	2010.04.19	1.63
	El Proyecto para el Mejoramiento de Equipos para la Gestión de Riesgo de Desastres	2014.02.25	7.00
	El Proyecto para el Mejoramiento de Equipos de Exposición y Conservación del Museo Regional de Ica "Adolfo Bermúdez Jenkins"	2014.02.27	0.50
<b>Middle East</b>			
Jordan	The Project for Rehabilitation and Improvement of Water Facilities in Tafieleh Governorate	2011.06.14	5.10
	The Project for the Construction of the Petra Museum	2014.03.01	6.86
	The Programme for Urgent Improvement of Water Sector for the Host Communities of Syrian Refugees in Northern Governorates	2014.03.13	25.10
<b>Africa</b>			
Botswana	The Project for the Improvement of TV Programs of Botswana Television	2013.07.29	0.44
Burkina Faso	Le Projet de l'Approvisionnement en eau potable dans le Plateau Central et le Centre Sud (Phase 2)	2013.11.13	2.25
	Le Projet pour l'Amélioration des Programmes Télévisés de la Radiodiffusion Télévision du Burkina	2013.09.05	0.35
Cameroon	The Project for Improvement of Water Supply and Hygiene in the Diamare and Mayo Kani Subdivision of the Far North Region	2014.03.31	3.74
Cote d'Ivoire	The Project for Rehabilitation and Restoration of Forests with the Involvement of Local Communities	2013.05.14	1.83
Djibouti	The Project for Improvement of Fire Fighting and Rescue Equipment of Djibouti City	2013.04.02	7.36
Ethiopia	The Project for Replacement of Awash Bridge on A1 Trunk Road	2011.06.09	3.41
	The Project for Rehabilitation of Trunk Road Phase 4	2011.06.09	19.46
	The Project for Rehabilitation of Trunk Road, Phase IV (II / II)	2013.06.10	75.21
	The Project for Water Supply to Small Cities in Southern Part of Amhara Regional State	2013.06.10	6.33
Ghana	The Project for Human Resource Development Scholarship	2012.05.17	0.34
	The Project for Improvement of Power Distribution System	2013.05.06	16.86
	The Project for Human Resource Development Scholarship	2013.07.12	0.63
Guinea	Projet d'aménagement d'un pont sur la route nationale N° 1	2013.06.12	12.54
Kenya	The Project for Rural Water Supply in Baringo County	2013.07.10	0.15
	The Project for Augmentation of Water Supply System in Narok	2013.07.10	0.93
Liberia	The Project for Reconstruction of Somalia Drive in Monrovia	2013.06.10	10.88
Malawi	The Project for Construction of a Teacher Training College for Secondary School Teachers in Lilongwe	2013.06.02	13.27
	The Project for Improvement of Blantyre City Roads Phase 3	2013.12.13	6.02
	The Project for Expansion of Tedzani Electricity Hydropower Station (Detailed Design)	2014.03.17	1.01
	The Project for Reconstruction and Expansion of Selected Community Day Secondary Schools and Conventional Secondary Schools Phase 3	2014.03.17	17.56
Mauritania	The Project for the Expansion of Fishing Port in Nouadhibou	2013.05.26	11.17
Mauritius	The Project for Improvement of the Meteorological Radar System	2013.06.10	11.50
Mozambique	The Project for Urgent Rehabilitation of Nacala Port	2012.12.10	5.34
	The Project for the Construction of Monapo Primary Teacher Training Institute in Nampula Province	2013.04.26	10.24
	The Project for Construction of Bridges on the Road between Ile and Cuamba	2013.06.14	4.58
	The Project for Construction of Health Science Institute in Maputo (Detailed Design)	2014.01.16	0.84
Niger	Le Projet de Construction des Etablissements d'Enseignement Secondaire au Niger	2013.11.19	12.23
	Le projet de sécurité alimentaire pour les agriculteurs défavorisés	2013.11.19	3.80
Rwanda	The Project for Construction of Rusumo International Bridge and One Stop Border Post Facilities	2011.09.06	6.47
Senegal	Le Projet de Construction de Salles de Classe pour l'Enseignement Moyen dans la Banlieue de Dakar	2014.03.25	12.90
	Le Projet de Construction et d'Equipement d'un Centre Régional de Formation du Personnel de l'Education (CRFPE) à Fatick	2014.03.25	6.42

Country	Project Name	Signing Date of Grant Agreement	Amount*
<b>Africa (Continued)</b>			
Sierra Leone	The Project for Urgent Improvement of Power Distribution System in Freetown	2013.05.22	15.52
South Sudan	The Project for the Improvement of Water Supply System of Juba in South Sudan	2012.06.28	20.48
	The Project for Improvement of Juba River Port	2013.01.17	12.48
	The Project for Construction of Nile River Bridge	2013.01.17	26.18
Sudan	The Project for Improvement of Water Supply System at Kassala City	2012.10.07	13.38
	The Project for Upgrading Food Production Infrastructure	2012.10.07	5.66
	The Project for Improvement of Solid Waste Management in Khartoum State	2014.02.20	15.34
Swaziland	The Project for Strengthening National and Community Systems for Effective Disaster Risk Management	2013.05.17	0.92
Tanzania	The Project for Widening of New Bagamoyo Road	2010.05.31	2.22
	The Project for Construction of Rusumo International Bridge and One Stop Border Post Facilities	2011.08.29	6.47
	The Project for Improvement of Transport Capacity in Dar es Salaam	2013.01.25	5.37
	The Project for Improvement of Tazara Intersection	2013.06.18	1.44
	The Project for Improvement of Transport Capacity in Dar es Salaam Phase 2	2013.11.11	1.04
	The Project of Rural Water Supply in Tabora Region	2013.11.11	0.70
	The Project for Reinforcement of Power Distribution in Dar es Salaam (Detailed Design)	2014.01.17	0.32
	The Project for Development of Malindi Fish Landing and Marketing Facilities in Zanzibar	2014.03.11	9.35
	The Food Security Project for Underprivileged Farmers	2014.03.31	3.80
Uganda	The Project for Provision of Improved Water Source for Resettled Internally Displaced Persons in Acholi Sub-Region	2013.07.04	9.73
	The Project for Rural Electrification Phase 3	2013.07.04	12.04
	The Project for the Rehabilitation of Hospitals and Supply of Medical Equipment in the Western Region in Uganda	2013.11.28	18.17
Zambia	The Project for the Improvement of the Living Environment in the Southern Area of Lusaka	2011.06.29	13.01
	The Project for Upgrading Lusaka Health Centres to District Hospitals	2013.07.17	19.99
	The Project for Expansion of the Cold Chain in the Republic of Zambia	2013.07.19	2.21
<b>Europe</b>			
Moldova	The Project for Effective Use of Biomass Fuel	2013.06.26	11.54
Total 166 Projects (58 Countries and Regions)			1,158.05

\* Amount of concluded Grant Agreements (G/A). For projects running over several fiscal years, the maximum amount allowed for each fiscal year is counted for that fiscal year. Increase in maximum amount committed according to amendment of G/A is counted for the year the amendment was made.

# Financial Statements

## 1 General Account

### Balance Sheet (as of March 31, 2014)

Assets		
I. Current assets		
Cash and deposits		54,694,649,594
Securities		100,000,000,000
Inventories		
Stored goods	377,487,425	
Payments for uncompleted contracted programs	<u>883,872,816</u>	1,261,360,241
Advance payments		13,970,459,132
Prepaid expenses		211,539,738
Accrued income		9,079,026
Accounts receivable		3,281,023,115
Short-term loans for development projects	416,234,000	
Allowance for loan losses	<u>(1,336,349)</u>	414,897,651
Short-term loans for emigration projects	110,201,965	
Allowance for loan losses	<u>(5,026,232)</u>	105,175,733
Suspense payments		15,841,422
Advances paid		<u>2,538,572</u>
	Total current assets	173,966,564,224
II. Non-current assets		
1. Tangible assets		
Buildings	42,555,790,694	
Accumulated depreciation	(14,798,395,247)	
Accumulated impairment loss	<u>(261,214,009)</u>	27,496,181,438
Structures	1,535,812,741	
Accumulated depreciation	(917,150,930)	
Accumulated impairment loss	<u>(602,074)</u>	618,059,737
Machinery and equipment	188,725,200	
Accumulated depreciation	<u>(120,550,524)</u>	68,174,676
Vehicles	1,842,007,448	
Accumulated depreciation	<u>(1,188,299,132)</u>	653,708,316
Tools, furniture and fixtures	2,164,694,017	
Accumulated depreciation	<u>(1,194,122,402)</u>	970,571,615
Land	16,754,683,536	
Accumulated impairment loss	<u>(503,037,481)</u>	16,251,646,055
Construction in progress		<u>18,900,000</u>
	Total tangible assets	46,077,241,837
2. Intangible assets		
Trademark right		564,721
Telephone subscription right		<u>4,216,750</u>
	Total intangible assets	4,781,471
3. Investments and other assets		
Long-term deposits		300,000,000
Long-term loans for development projects	1,012,881,560	
Allowance for loan losses	<u>(131,200,588)</u>	881,680,972
Long-term loans for emigration projects	1,036,277,271	
Allowance for loan losses	<u>(918,544,352)</u>	117,732,919
Long-term installments receivable on settlement projects	10,798,689	
Allowance for loan losses	<u>(10,798,689)</u>	0
Long-term prepaid expenses		33,594,971
Long-term guarantee deposits		<u>1,543,409,157</u>
	Total investments and other assets	2,876,418,019
	Total non-current assets	48,958,441,327
	Total assets	<u>222,925,005,551</u>

(Unit: Yen)

<b>Liabilities</b>			
<b>I. Current liabilities</b>			
Operational grant liabilities		31,731,636,405	
Funds for grant aid		115,082,215,984	
Donations received		342,062,790	
Accounts payable		16,763,551,852	
Accrued expenses		209,602,514	
Lease obligations		119,267,641	
Advance payments received		1,000,000,000	
Deposits received		558,834,764	
	Total current liabilities		165,807,171,950
<b>II. Non-current liabilities</b>			
Contra accounts for assets			
Contra accounts for assets funded by operational grants	2,006,394,519		
Contra accounts for assets funded by subsidies, etc.	73,464,328		
Contra accounts for construction in progress funded by subsidy for facilities	18,900,000	2,098,758,847	
Long-term lease obligations		248,717,089	
Long-term deposits received		116,470,092	
Asset retirement obligations		275,645,506	
	Total non-current liabilities		2,739,591,534
	Total liabilities		168,546,763,484
<b>Net assets</b>			
<b>I. Capital</b>			
Government investment		66,700,645,691	
	Total capital		66,700,645,691
<b>II. Capital surplus</b>			
Capital surplus		324,898,814	
Accumulated depreciation not included in expenses		(16,055,133,336)	
Accumulated impairment loss not included in expenses		(770,453,826)	
Accumulated interest expenses not included in expenses		(6,708,693)	
	Total capital surplus		(16,507,397,041)
<b>III. Retained earnings</b>			
Reserve fund carried over from the previous Mid-term Objective period		2,503,237,214	
Unappropriated income for the current business year		1,681,756,203	
[Total income for the current business year]		[1,942,928,806]	
	Total retained earnings		4,184,993,417
	Total net assets		54,378,242,067
	Total of liabilities and net assets		222,925,005,551

## Statement of Income (April 1, 2013–March 31, 2014)

<b>Ordinary expenses</b>			
Operating expenses			
Expenses for technical cooperation projects	75,659,268,499		
Expenses for grant aid (operation support)	145,758,849		
Expenses for public participation-based cooperation	14,683,176,766		
Expenses for emigration projects	303,054,763		
Expenses for disaster relief activities	799,821,427		
Expenses for training and securing the personnel	175,916,631		
Expenses for assistance promotion	13,803,667,114		
Expenses related to operation	5,809,785,518		
Expenses for operation support	27,743,286,066		
Expenses for grant aid	85,423,013,645		
Expenses for facilities	125,549,477		
Expenses for contracted programs	396,179,523		
Expenses for donation projects	121,458,580		
Depreciation	433,554,077	225,623,490,935	
General administrative expenses		8,675,567,930	
Financial expenses			
Foreign exchange losses	26,765,941	26,765,941	
Miscellaneous loss		10,965,514	
	Total ordinary expenses		234,336,790,320
<b>Ordinary revenues</b>			
Revenues from operational grants		143,522,553,099	
Revenues from grant aid		85,423,013,645	
Revenues from contracted programs			
Revenues from contracted programs from Japanese government and local governments	311,114,379		
Revenues from contracted programs from other parties	91,585,363	402,699,742	
Revenues from interest on development projects		33,491,841	
Revenues from settlement projects		12,244,824	
Revenues from emigration projects		57,160,208	
Donation revenues		121,458,580	
Revenues from subsidy for facilities		108,619,524	
Reversal of allowance for loan losses		283,529,050	
Reversal of contra accounts for assets funded by operational grants		459,261,545	
Reversal of contra accounts for assets funded by subsidies, etc.		33,770,221	
Financial revenues			
Interest income	24,927,195	24,927,195	
Miscellaneous income		1,928,548,946	
	Total ordinary revenues		232,411,278,420
	Ordinary loss		1,925,511,900
<b>Extraordinary losses</b>			
Loss on disposal of non-current assets		29,177,546	
Loss on sales of non-current assets		2,564,078	31,741,624
<b>Extraordinary income</b>			
Gain on sales of non-current assets		6,674,049	6,674,049
<b>Net loss</b>			1,950,579,475
<b>Reversal of reserve fund carried over from the previous Mid-term Objective period</b>			3,893,508,281
<b>Total income for the current business year</b>			1,942,928,806



## Statement of Cash Flows (April 1, 2013–March 31, 2014)

(Unit: Yen)

<b>I. Cash flows from operating activities</b>	
Payments of operating expenses	(132,534,160,201)
Payments for grant aid	(85,366,166,534)
Payments for contracted programs	(1,020,089,873)
Payments of personnel expenses	(14,873,767,734)
Payments for other operations	(718,080,732)
Proceeds from operational grants	152,973,442,000
Proceeds from grant aid	104,512,300,177
Proceeds from contracted programs	1,279,342,082
Proceeds from interest on loans	93,557,777
Proceeds from settlement projects	21,659,261
Interest revenues	12,244,824
Installments receivable	9,414,437
Donation revenues	14,051,330
Proceeds from other operations	2,282,868,902
Subtotal	26,664,956,455
Interest income received	24,716,467
Net cash provided by operating activities	26,689,672,922
<b>II. Cash flows from investing activities</b>	
Payments for purchase of non-current assets	(1,064,577,195)
Proceeds from sales of non-current assets	453,480,007
Proceeds from collection of loans	882,598,999
Payments into time deposits	(346,000,000,000)
Proceeds from time deposit refund	331,000,000,000
Payments into long-term deposits	(90,000,000)
Payments for purchase of negotiable deposits	(786,000,000,000)
Proceeds from refund of negotiable deposits	766,000,000,000
Net cash used in investing activities	(34,818,498,189)
<b>III. Cash flows from financing activities</b>	
Repayments of lease obligations	(92,355,167)
Payments to national treasury for unnecessary property	(424,733,602)
Net cash used in financing activities	(517,088,769)
<b>IV. Effect of exchange rate fluctuation on funds</b>	(9,252,599)
<b>V. Net decrease in funds</b>	(8,655,166,635)
<b>VI. Funds at the beginning of the business year</b>	43,349,816,229
<b>VII. Funds at the end of the business year</b>	34,694,649,594

## Statement of Administrative Service Operation Cost (April 1, 2013–March 31, 2014)

(Unit: Yen)

<b>I. Operating expenses</b>		
(1) Expenses on statement of income		
Operating expenses	225,623,490,935	
General administrative expenses	8,675,567,930	
Financial expenses	26,765,941	
Miscellaneous loss	10,965,514	
Loss on disposal of non-current assets	29,177,546	
Loss on sales of non-current assets	2,564,078	234,368,531,944
(2) (Deduction) Self-revenues, etc.		
Revenues from contracted programs	(402,699,742)	
Revenues from interest on development projects	(33,491,841)	
Revenues from settlement projects	(12,244,824)	
Revenues from emigration projects	(57,160,208)	
Donation revenues	(121,458,580)	
Reversal of allowance for loan losses	(283,529,050)	
Financial revenues	(24,927,195)	
Miscellaneous income	(1,928,548,946)	
Gain on sales of non-current assets	(6,674,049)	(2,870,734,435)
Total operating expenses		231,497,797,509
<b>II. Depreciation not included in expenses</b>		1,401,213,879
<b>III. Impairment loss not included in expenses</b>		188,151,336
<b>IV. Interest expenses not included in expenses</b>		1,450,492
<b>V. Disposal and sale differential not included in expenses</b>		94,925,225
<b>VI. Estimated bonus payments not included in provision</b>		81,328,704
<b>VII. Estimated increase in retirement benefits not included in provision</b>		(691,434,554)
<b>VIII. Opportunity cost</b>		
Opportunity cost of government investment		307,848,663
<b>IX. Administrative service operation cost</b>		<u>232,881,281,254</u>

## Significant Accounting Policies

### 1 Revenue recognition method of operational grants

Revenue from operational grants is recognized as the related expenses are incurred. This is attributable to the difficulties associated with the application of a revenue recognition method based on operation achievement and a revenue recognition method based on term, specifically, the significant amount of time required to evaluate operating results objectively, as well as other complexities.

### 2 Depreciation method

#### (1) Tangible assets

Straight-line method

The useful lives of major assets are as follows:

Buildings:	1–50 years
Structures:	1–42 years
Machinery and equipment:	1–17 years
Vehicles:	1–6 years
Tools, furniture and fixtures:	1–18 years

The estimated depreciation costs for specific depreciable assets (Accounting Standard for Incorporated Administrative Agency No. 87) and specific removal costs, etc., associated with asset retirement obligations (Accounting Standard for Incorporated Administrative Agency No. 91) are indirectly deducted from the capital surplus and reported as accumulated depreciation not included in expenses.

#### (2) Intangible assets

Straight-line method

### 3 Standard for appropriation of provision and estimation for bonuses

A provision for bonuses is not appropriated since the financial source is secured by the operational grants.

The estimated bonus payments not included in provision in the statement of administrative service operation cost is reported as a current business year estimate of the provision for bonuses, calculated according to the Accounting Standard for Incorporated Administrative Agency No. 88.

### 4 Standard for appropriation of provision and estimation for retirement benefits

A provision for retirement benefits is not appropriated since the financial source is secured by the operational grants.

A provision for retirement benefits is not provided for pension benefits from Employees' Pension Funds since the financial source for Employees' Pension Funds' insurance fees and reserve shortfall is secured by the operational grants.

The estimated increase in retirement benefits not included in the provision in the statement of administrative service operation cost is reported as the current business year increase of provision for retirement benefits, calculated according to the Accounting Standard for Incorporated Administrative Agency No. 38.

(Additional information)

On March 1, 2014, Japan International Cooperation Agency (JICA) obtained approval from the Minister of Health, Labour and Welfare for exemption from the obligations of future payments related to return of a substitutional part of Employees' Pension Fund.

The amount corresponding to the refund (minimum actuarial liability) measured at the end of the current business year was ¥7,782,865,334. Assuming the said amount had been transferred at the end of the current business year, the estimated deduction amount in the statement of administrative service operation cost would be ¥12,433,914,110, in accordance with Paragraph 44-2 of the "Practical Guidelines concerning Accounting Standard for Retirement Benefits (Interim Report)" (Japan Institute of Certified Public Accountants, Accounting System Committee Report No. 13 issued on September 14, 1999). However, this had no effect

on JICA's financial statements since, as mentioned above, no provision for retirement benefits were recorded.

### 5 Basis and standard for appropriation of allowances, etc.

#### Allowance for loan losses

To provide for loan losses, JICA records the estimated amount of default, taking into account the transition rate to delinquent loans for ordinary loans and specific collectability of doubtful loans, etc.

### 6 Standard and method for the valuation of securities

#### Held-to-maturity securities

Valued using the amortized cost method (straight-line method)

### 7 Standard and method for the valuation of inventories

#### (1) Stored goods

Stored goods valuation is based on the lower of cost or market using the FIFO (First-In, First-Out) method.

#### (2) Payments for uncompleted contracted programs

Payments for uncompleted contracted programs valuation is based on the lower of cost or market using the specific identification method.

### 8 Translation standard for foreign currency-denominated assets and liabilities into yen

Foreign currency money claims and liabilities are translated into Japanese yen at the spot exchange rate at the balance sheet date. Exchange differences are recognized as profit or loss.

### 9 Method for computing opportunity cost in the Statement of Administrative Service Operation Cost

The interest rate used to compute opportunity cost of government investment, etc.:

0.640% with reference to the yield of 10-year fixed-rate Japanese government bonds at the end of March 2014

### 10 Accounting treatment for lease transactions

The finance lease transactions with total lease fees of ¥3 million or more are accounted for in a similar manner as ordinary sale and purchase transactions.

The finance lease transactions with total lease fees of less than ¥3 million are accounted for in a similar manner as ordinary rental transactions.

### 11 Accounting treatment for consumption taxes

Consumption taxes are included in transaction amounts.

## Notes to financial statements

## (Balance Sheet)

**1 Estimated retirement benefits to be provided from the operational grants**

¥31,707,577,610

**(1) Breakdown of projected benefit obligations**

(Unit: Yen)

	End of business year 2013
(1) Projected benefit obligations	(45,712,538,943)
(2) Fair value of plan assets	14,004,961,333
(3) Non-accumulated projected benefit obligations (1) + (2)	(31,707,577,610)
(4) Unrecognized actuarial differences	0
(5) Unrecognized past service liabilities (decrease in liabilities)	0
(6) Net reported amount on balance sheet (3) + (4) + (5)	(31,707,577,610)
(7) Prepaid pension expenses	0
(8) Provision for retirement benefits (6) - (7)	(31,707,577,610)

(Note) On March 1, 2014, JICA obtained approval from the Minister of Health, Labour and Welfare for exemption from the obligations of future payments related to return of a substitutional part of Employees' Pension Fund.

The amount corresponding to the refund (minimum actuarial liability) measured at the end of the current business year was ¥7,782,865,334. Assuming the said amount had been transferred at the end of the current business year, the estimated deduction amount in the statement of administrative service operation cost would be ¥12,433,914,110, in accordance with Paragraph 44-2 of the "Practical Guidelines concerning Accounting Standard for Retirement Benefits (Interim Report)" (Japan Institute of Certified Public Accountants, Accounting System Committee Report No. 13 issued on September 14, 1999).

**(2) Breakdown of retirement benefit expenses**

(Unit: Yen)

	Business year 2013
(1) Service cost	1,809,862,605
(2) Interest cost	693,870,223
(3) Expected return on plan assets	0
(4) Amortization of past service liabilities	(3,352,056,372)
(5) Amortization of actuarial differences	2,060,223,272
(6) Others (premiums collected for Employees' Pension Fund)	(348,620,852)

**(3) Assumptions for retirement benefit obligations, etc.**

	Business year 2013
(1) Discount rate:	
Employees' Pension Fund	1.40%
Retirement benefits	0.74%
(2) Expected rate of return on plan assets	0.0%
(3) Method of attributing expected benefit to periods	Straight-line basis
(4) Recognition period of actuarial differences	1 year
(5) Amortization period of past service liabilities	1 year

**2 Estimated bonus to be provided from the operational grants**

¥793,018,552

**3 Impairment loss on non-current assets****(1) The non-current assets for which the impairment loss was recognized****[1] Outline of the usage, type, location, book value, etc.**

Impairment loss was recognized in the following assets:

(Unit: Yen)

Name of asset	Usage	Location	Type	Book value before impairment loss	Impairment loss during the period	Accumulated impairment loss at the end of the period
Tsukuba employee housing	Employee housing	Tsukuba City, Ibaraki Prefecture	Buildings	50,397,451	15,551,360	15,551,360
			Structures	1,218,000	375,844	375,844
			Land	341,039,000	105,235,887	105,235,887
Shuwa Koenji Residence 117, etc. Total 25 units	Employee housing	Suginami-ku, Tokyo, etc.	Buildings	164,182,149	44,482,089	44,482,089
			Land	166,318,508	22,506,156	22,506,156

**[2] Background relating to the recognition of impairment loss**

JICA decided to dispose of the Tsukuba employee housing in June 2012, and the previous occupants have all vacated the employee housing units. As a result, the book value of the employee housing units was reduced to the recoverable service value in the current business year. This reduction was treated as an accumulated impairment loss not included in expenses, which is deducted from the capital surplus.

Among the other employee housing units, the Mid-term Plan includes a plan to dispose of 27 employee housing units during business year 2014.

Impairment loss was recognized for 25 of these 27 units, which excludes High Mart 3 Seiseki Sakuragaoka Room 304 and other units that were still used for employee housing at the end of the current business year. For 10 of the 25 units, which excludes 15 units whose recoverable service value exceeded book value at the end of the current business year, book value was reduced in the current business year to the recoverable service value. This decreased amount was recorded as an accumulated impairment loss not included in expenses, to be reduced from the capital surplus.

**[3] Breakdown of impairment loss which is not recognized in the statement of income and impairment loss which is recognized in the statement of income for each major non-current asset, and an overview of the calculation method for the recoverable service value:**

(Unit: Yen)

Name of asset	Type	Impairment loss (Not recognized in the statement of income)	Impairment loss (Recognized in the statement of income)	Calculation method for recoverable service value
Tsukuba employee housing	Buildings	15,551,360	—	Recoverable service value is measured by using the net realizable value, which is a valuation by a third party less the estimated expenses for disposal.
	Structures	375,844	—	
	Land	105,235,887	—	
Shuwa Koenji Residence 117, etc. Total 25 units	Buildings	44,482,089	—	
	Land	22,506,156	—	

**(2) Non-current assets indicating impairment loss****[1] Outline of the usage, type, and location of non-current assets that indicate an impairment loss**

The following assets have an indication of impairment loss:

(Unit: Yen)

Name of asset	Usage	Location	Type	Book value
Tsukuba employee housing	Employee housing	Tsukuba City, Ibaraki Prefecture	Buildings	14,069,255
Shinoharamachi employee housing	Employee housing	Yokohama City, Kanagawa	Buildings	214,600
			Land	53,949,000
High Mart 3 Seiseki Sakuragaoka 304, etc. Total 2 units	Employee housing	Tama City, Tokyo, etc.	Buildings	3,869,979
			Land	20,245,100

**[2] Background relating to the determination of an indication of impairment loss**

JICA planned to change the usage of the Tsukuba employee housing. Although an indicator of impairment was identified, no impairment loss has been recognized at the end of the current business year because detailed information and the timing of the change have not been determined.

The decision to dispose of the Shinoharamachi employee housing was made in September 2013. Although an indicator of impairment was identified, no impairment loss has been recognized at the end of the current business year because the timing of the disposal of this unit has not been determined and it is still used as employee housing.

The High Mart 3 Seiseki Sakuragaoka Room 304 and other unit are to be disposed of in accordance with the Mid-term Plan. Although an indicator of impairment was identified, no impairment loss has been recognized at the end of the current business year because the units are still used as employee housing.

**4 Donated funds for grant aid**

Grant aid is received in the form of donated funds from the government of Japan. JICA administers this grant aid based on Grant Agreements with the government of the recipient country. At the end of business year 2013, the outstanding balance of unexecuted Grant Agreements stood at ¥211,921,748,518.

**(Statement of Cash Flows)**

The funds shown in the statement of cash flows are cash, deposit accounts and checking accounts.

**1 Breakdown of balance sheet items and ending balance of funds**

(as of March 31, 2014)

Cash and deposits	¥54,694,649,594
Time deposits	¥(20,000,000,000)
Ending balance of funds	¥34,694,649,594

**2 Description of significant non-cash transactions**

Assets granted under finance lease	
Vehicles	¥9,124,830
Tools, furniture and fixtures	¥174,768,265

**(Statement of Administrative Service Operation Cost)**

Number of public officers temporarily transferred to JICA who are accounted for as opportunity cost

Of the estimated increase in retirement benefits not included in the provision, ¥18,400,309 was recognized as the current business year increase of provision for retirement benefits for 30 public officers temporarily transferred to JICA according to JICA's internal rules.

**(Status of financial instruments)**

The General Account's fund management is limited to short-term deposits and public and corporate bonds while fund raising consists mainly of operational grants approved by the competent minister. The General Account does not borrow from the government fund for Fiscal Investment and Loan Program (FILP), nor does it borrow funds from financial institutions or issue FILP Agency Bonds.

**(Fair value of financial instruments)**

Balance sheet amounts, fair value and difference at the balance sheet date are as follows:

(Unit: Yen)

	Balance sheet amount	Fair value	Difference
(1) Cash and deposits	54,694,649,594	54,694,649,594	0
(2) Securities	100,000,000,000	100,000,000,000	0
(3) Accounts payable	(16,763,551,852)	(16,763,551,852)	0

(Note) Liabilities are shown in parentheses.

Note 1: Calculation method for fair value of financial instruments and matters concerning securities

**[1] Cash and deposits**

Cash and deposits are short term and fair value approximates book value. Thus, fair value for cash and deposits is calculated at book value.

**[2] Securities (negotiable deposits)**

Negotiable deposits are valued at book value because fair value approximates book value due to the short-term nature of these instruments.

**[3] Accounts payable**

Accounts payable are short term and fair value approximates book value. Thus, fair value for accounts payable is calculated at book value.

**(Finance lease transactions)**

The amount of the finance lease transactions which influenced the current business year's profits and losses was ¥7,303,465. Total income for the current business year after the deduction of this amount was ¥1,950,232,271.

**(Asset retirement obligations)**

JICA has a building lease agreement for its head office building, and has obligations to restore the building to its original state at the termination of the lease period. Therefore, these asset retirement obligations have been recorded. The estimate for the asset retirement obligations assumes a five-year lease period for the projected period of use and a discount rate of 0.529%.

At the end of the previous business year, the amount recorded for asset

retirement obligations was ¥274,195,014. The balance of asset retirement obligations at the end of the current business year was ¥275,645,506 - the sum of the above ¥274,195,014 and a ¥1,450,492 adjustment amount of the asset retirement obligations due to passage of time.

**(Payments to the national treasury, etc., for unnecessary property)**

A summary of payments to the national treasury for unnecessary property in the current business year is as follows:

Regarding the transfer of 39 employee housing units, the transfer balance of the transactions which were designated as "transfer transactions whose transfer balance shall not be recorded in the profit and loss for calculating profits and losses" as per Article 13-2 of the Ordinance of the Ministry for the Operations, Finances and Accounting of the Japan International Cooperation Agency (Ordinance of Ministry of Foreign Affairs No. 22 of September 30, 2003 (final amendment, November 26, 2010)) and the costs required for the transfer were not recorded in the profit and loss for calculating profits and losses and were deducted from the capital surplus by applying Accounting Standard for Incorporated Administrative Agency No. 99.

**(1) Outline of the type and book value, etc., of assets which were paid to the national treasury as unnecessary property**

(Unit: Yen)

Name of asset	Usage	Location	Type	Book value at time of transfer
Shuwa Koenji Residence 225 and 38 units	Employee housing	Suginami-ku, Tokyo, etc.	Buildings	194,800,063
			Land	211,236,719

**(2) Reason for unnecessary property**

Based on the Mid-term Plan, etc., it was decided that unnecessary property would be disposed by payments to the national treasury, in accordance with the enactment of the Act for partial revision to the Act on General Rules for Incorporated Administrative Agency (Act No. 37 of 2010) which prescribed returns of unnecessary property to the national treasury by Incorporated Administrative Agencies.

**(3) Method of payment to the national treasury: Transfer by payment of sales revenue pursuant to Paragraph 2, Article 46-2 of the Act on General Rules for Incorporated Administrative Agency.**

**(4) Amount of sales revenue of unnecessary property: ¥424,361,860 (excluding tax)**

**(5) Costs deducted from sales revenue: ¥7,434,867 (excluding tax)**

**(6) Amount and date of payment to the national treasury: ¥416,926,993, March 14, 2014**

**(7) Capital reduction: ¥578,153,378**

**(Significant act to assume debts)**

Not applicable

**(Significant subsequent events)**

Not applicable

The financial statements have been audited by an accounting auditor as prescribed in Article 39 of the Act on General Rules for Incorporated Administrative Agencies.

## 2 Finance and Investment Account

## Balance Sheet (as of March 31, 2014)

<b>Assets</b>			
<b>I. Current assets</b>			
Cash and deposits		66,376,117,712	
Loans	11,068,668,714,779		
Allowance for loan losses	<u>(142,613,264,051)</u>	10,926,055,450,728	
Advance payments		4,088,245,181	
Prepaid expenses		81,395,166	
Accrued income			
Accrued interest on loans	39,185,063,746		
Accrued commitment charges	1,272,334,045		
Accrued interest	<u>2,136,940</u>	40,459,534,731	
Accounts receivable		448,770,390	
Suspense payments		1,642,374	
Advances paid		114,686	
Short-term guarantee deposits		<u>17,289,000,000</u>	
	Total current assets		11,054,800,270,968
<b>II. Non-current assets</b>			
<b>1. Tangible assets</b>			
Buildings	3,192,515,710		
Accumulated depreciation	(711,431,953)		
Accumulated impairment loss	<u>(675,214,797)</u>	1,805,868,960	
Structures	50,459,764		
Accumulated depreciation	(16,510,009)		
Accumulated impairment loss	<u>(11,670,468)</u>	22,279,287	
Machinery and equipment	195,283,381		
Accumulated depreciation	(55,297,442)		
Accumulated impairment loss	<u>(102,287,680)</u>	37,698,259	
Vehicles	341,829,503		
Accumulated depreciation	<u>(205,012,121)</u>	136,817,382	
Tools, furniture and fixtures	593,643,692		
Accumulated depreciation	<u>(306,531,437)</u>	287,112,255	
Land	12,703,270,000		
Accumulated impairment loss	<u>(6,091,196,973)</u>	6,612,073,027	
	Total tangible assets		8,901,849,170
<b>2. Intangible assets</b>			
Trademark right		<u>100,072</u>	
	Total intangible assets		100,072
<b>3. Investments and other assets</b>			
Investment securities		1	
Shares of affiliated companies		67,298,469,988	
Claims probable in bankruptcy, claims probable in rehabilitation and other	68,575,237,686		
Allowance for loan losses	<u>(46,566,256,747)</u>	22,008,980,939	
Long-term prepaid expenses		7,960,548	
Long-term guarantee deposits		<u>830,689,963</u>	
	Total investments and other assets		90,146,101,439
	Total non-current assets		<u>99,048,050,681</u>
	Total assets		<u>11,153,848,321,649</u>

(Unit: Yen)

<b>Liabilities</b>			
<b>I. Current liabilities</b>			
Current portion of borrowings from government fund for Fiscal Investment and Loan Program		275,875,802,000	
Accounts payable		6,662,253,238	
Accrued expenses		8,460,630,797	
Derivatives		21,510,517,415	
Lease obligations		86,702,984	
Deposits received		20,812,443	
Unearned revenue		174,042,844	
Provision			
Provision for bonuses	208,862,215		
Provision for contingent losses	9,220,214,271	9,429,076,486	
Suspense receipt		1,429,750	
	Total current liabilities		322,221,267,957
<b>II. Non-current liabilities</b>			
Bonds		320,000,000,000	
Borrowings from government fund for Fiscal Investment and Loan Program		1,506,085,530,000	
Long-term lease obligations		117,202,249	
Long-term deposits received		9,480,000	
Provision for retirement benefits		7,892,244,558	
Asset retirement obligations		70,251,729	
	Total non-current liabilities		1,834,174,708,536
	Total liabilities		2,156,395,976,493
<b>Net assets</b>			
<b>I. Capital</b>			
Government investment		7,765,397,840,510	
	Total capital		7,765,397,840,510
<b>II. Retained earnings</b>			
Reserve fund		1,129,788,882,032	
Unappropriated income for the current business year		125,568,625,801	
[Total income for the current business year]		[125,568,625,801]	
	Total retained earnings		1,255,357,507,833
<b>III. Valuation and translation adjustments</b>			
Deferred gains or losses on hedges		(23,303,003,187)	
	Total valuation and translation adjustments		(23,303,003,187)
	Total net assets		8,997,452,345,156
	Total of liabilities and net assets		11,153,848,321,649

## Statement of Income (April 1, 2013–March 31, 2014)

(Unit: Yen)

<b>Ordinary expenses</b>			
Expenses related to operations of cooperation through finance and investment			
Interest on bonds and notes	4,950,129,723		
Interest on borrowings	27,387,902,604		
Interest on interest rate swaps	10,147,289,438		
Operations consignment expenses	21,278,223,783		
Bond issuance cost	307,115,187		
Foreign exchange losses	17,006,361		
Personnel expenses	3,056,792,687		
Provision for bonuses	208,862,215		
Retirement benefit expenses	250,938,209		
Operating and administrative expenses	12,669,103,116		
Depreciation	257,270,655		
Taxes	83,781,678		
Loss on valuation of investment securities	1,895,513		
Loss on valuation of shares of affiliated companies	3,905,950,150		
Interest expenses	369,676		
Provision of allowance for loan losses	7,755,175,059		
Other ordinary expenses	54,341	92,277,860,395	
	Total ordinary expenses		92,277,860,395
<b>Ordinary revenues</b>			
Revenues from operations of cooperation through finance and investment			
Interest on loans	178,962,059,862		
Interest on bonds	11,071,478		
Dividends on investments	24,429,882,520		
Commissions	3,125,974,621		
Gain on valuation of investment securities	8,412,579		
Reversal of provision for contingent losses	10,877,336,620		
Other operating revenues	4,717,259	217,419,454,939	
Financial revenues			
Interest income	23,119,508	23,119,508	
Miscellaneous income		385,558,848	
Recoveries of written-off claims		19,333,510	
	Total ordinary revenues		217,847,466,805
	Ordinary income		125,569,606,410
<b>Extraordinary losses</b>			
Loss on disposal of non-current assets		883,992	
Loss on sales of non-current assets		143,949	1,027,941
<b>Extraordinary income</b>			
Gain on sales of non-current assets		47,332	47,332
<b>Net income</b>			125,568,625,801
<b>Total income for the current business year</b>			125,568,625,801



## Statement of Cash Flows (April 1, 2013–March 31, 2014)

(Unit: Yen)

<b>I. Cash flows from operating activities</b>	
Payments for loans	(742,634,720,683)
Repayments of borrowings from the private sector	(91,700,000,000)
Repayments of borrowings from government fund for Fiscal Investment and Loan Program	(317,109,192,000)
Interest expenses paid	(46,550,791,687)
Payments of personnel expenses	(3,621,193,420)
Payments for other operations	(100,049,169,100)
Proceeds from collection of loans	705,353,479,771
Proceeds from borrowings from the private sector	91,700,000,000
Proceeds from borrowings from government fund for Fiscal Investment and Loan Program	119,400,000,000
Proceeds from issuance of bonds	59,692,884,813
Proceeds from interest on loans	174,239,568,166
Proceeds from commissions	3,193,319,421
Proceeds from other operations	75,523,109,418
Subtotal	(72,562,705,301)
Interest and dividend income received	24,464,280,831
Net cash used in operating activities	(48,098,424,470)
<b>II. Cash flows from investing activities</b>	
Payments for purchase of non-current assets	(80,603,341)
Proceeds from sales of non-current assets	1,109,847
Payments for purchase of investment securities	(101,097,667)
Proceeds from sales and collection of investment securities	45,939,808
Proceeds from sales and collection of shares of affiliated companies	5,268,750,000
Payments for purchase of negotiable deposits	(317,300,000,000)
Proceeds from refund of negotiable deposits	317,300,000,000
Net cash provided by investing activities	5,134,098,647
<b>III. Cash flows from financing activities</b>	
Repayments of lease obligations	(79,712,332)
Receipt of government investment	50,600,000,000
Net cash provided by financing activities	50,520,287,668
<b>IV. Net increase in funds</b>	7,555,961,845
<b>V. Funds at the beginning of the business year</b>	58,820,155,867
<b>VI. Funds at the end of the business year</b>	66,376,117,712

## Statement of Administrative Service Operation Cost (April 1, 2013–March 31, 2014)

(Unit: Yen)

<b>I. Operating expenses</b>	
(1) Expenses on statement of income	
Expenses related to operations of cooperation through finance and investment	92,277,860,395
Loss on disposal of non-current assets	883,992
Loss on sales of non-current assets	143,949
	92,278,888,336
(2) (Deduction) Self-revenues, etc.	
Revenues from operations of cooperation through finance and investment	(217,419,454,939)
Financial revenues	(23,119,508)
Miscellaneous income	(385,558,848)
Recoveries of written-off claims	(19,333,510)
Gain on sales of non-current assets	(47,332)
Total operating expenses	(217,847,514,137)
	(125,568,625,801)
<b>II. Estimated increase in retirement benefits not included in provision</b>	4,579,968
<b>III. Opportunity cost</b>	
Opportunity cost of government investment	49,536,626,179
<b>IV. Administrative service operation cost</b>	(76,027,419,654)

## Significant Accounting Policies

### 1 Depreciation method

#### (1) Tangible assets

Straight-line method

The useful lives of major assets are as follows:

Buildings:	2–50 years
Structures:	2–46 years
Machinery and equipment:	2–17 years
Vehicles:	2–6 years
Tools, furniture and fixtures:	2–15 years

#### (2) Intangible assets

Straight-line method

### 2 Standard for appropriation of provision and estimation for bonuses

The provision for bonuses is calculated and provided for based on estimated amounts of future payments attributable to the services that have been rendered by officers and employees applicable to the current business year.

### 3 Standard for appropriation of provision and estimation for retirement benefits

The provision for retirement benefits is calculated and provided for based on estimated amounts of future payments attributable to the retirement of employees, and is accrued in line with the projected benefit obligations and estimated plan assets applicable to the business year ended March 31, 2014. The profit and loss appropriation method for actuarial differences and past service liabilities are presented as follows:

Actuarial differences are recognized as a lump-sum gain or loss in the business year in which they occur.

Past service liabilities are recognized as a lump-sum gain or loss in the business year in which they occur.

The estimated increase in retirement benefits not included in provision in the statement of administrative service operation cost is reported as the current-year increase of provision for retirement benefits, calculated according to the Accounting Standard for Incorporated Administrative Agency No. 38.

(Additional information)

On March 1, 2014, Japan International Cooperation Agency (JICA) obtained approval from the Minister of Health, Labour and Welfare for exemption from the obligation of future payments related to return of a substitutional portion of Employees' Pension Fund.

The amount corresponding to the refund (minimum actuarial liability) measured at the end of the current business year was ¥1,937,211,266. Assuming the said amount had been transferred at the end of the current business year, an estimated gain and an estimated deduction amount in the statement of administrative service operation cost would be ¥3,094,890,823, in accordance with Paragraph 44-2 of the "Practical Guidelines concerning Accounting Standard for Retirement Benefits (Interim Report)" (Japan Institute of Certified Public Accountants, Accounting System Committee Report No. 13 issued on September 14, 1999).

### 4 Basis and standard for appropriation of allowance, etc.

#### (1) Allowance for loan losses

The allowance for claims on debtors who are legally bankrupt ("Bankrupt borrowers") or substantially bankrupt ("Substantially bankrupt borrowers") is provided based on the outstanding balance of loan claims after the deductions of the amount expected to be collected through the disposal of collateral and execution of guarantees, or the same amount is written off directly. The allowance for claims on debtors who are not legally bankrupt but are likely to become bankrupt ("Potentially bankrupt borrowers") is provided based on an overall assessment of the solvency of the debtors after the deductions of the amount expected to be collected through the disposal of collateral and the execution of guarantees, or the same amount is written off directly. There were no write-offs from the above-mentioned outstanding balance

of loan claims.

The allowance for claims on debtors other than Bankrupt borrowers, Substantially bankrupt borrowers and Potentially bankrupt borrowers is provided primarily based on the default rate, which is calculated based on the actual defaults during a certain period in the past. The allowance for possible losses on specific overseas loans is provided based on the expected loss amount taking into consideration the political and economic situation of these countries.

All claims are assessed initially by the operational departments based on internal rules for self-assessment of asset quality. The internal audit department which is independent from the operational departments reviews these self-assessments, and an allowance is provided based on the results of the assessments.

#### (2) Provision for contingent losses

Provision for contingent losses is provided to prepare for the occurrence of contingent losses for a portion of undisbursed balance of loan commitments which JICA is absolutely obligated to extend. The amount of the provision is estimated based on possible losses in the future.

### 5 Standard and method for the valuation of securities

#### (1) Shares of affiliated companies

Shares of affiliated companies are stated at cost determined by the moving-average method.

However, when the equity equivalent has fallen below the cost at acquisition, the equity equivalent price is used.

#### (2) Other investment securities (whose fair value is extremely difficult to be determined)

Other investment securities are stated at cost determined by the moving-average method.

### 6 Standard and method for the valuation of derivative transactions

All derivative financial instruments are carried at fair value.

### 7 Translation standard for foreign currency-denominated assets and liabilities into yen

Foreign currency money claims and liabilities are translated into Japanese yen at the spot exchange rate at the balance sheet date. Exchange differences are recognized as profit or loss.

### 8 Method for computing opportunity cost in the Statement of Administrative Service Operation Cost

The interest rate used to compute opportunity cost concerning government investment:

0.640% with reference to the yield of 10-year fixed-rate Japanese government bonds at the end of March 2014

### 9 Accounting treatment for lease transactions

The finance lease transactions with total lease fees of ¥3 million or more are accounted for in a similar manner as ordinary sales and purchase transactions.

The finance lease transactions with total lease fees of less than ¥3 million are accounted for in a similar manner as ordinary rental transactions.

### 10 Method of hedge accounting

The deferred hedge accounting method is applied. Hedge effectiveness is assessed first by identifying hedged loans and hedging instruments (interest rate swaps) which offset market fluctuations. Then it is examined to determine if there are any discrepancies with regard to maturity and notional principal and others between hedged loans and hedging instruments.

### 11 Accounting treatment for consumption taxes

Consumption taxes are included in transaction amounts.

## Notes to financial statements

### (Balance Sheet)

#### 1 Joint obligations

JICA is jointly liable for obligations arising from the following bonds issued by the former Japan Bank for International Cooperation which were succeeded by Japan Bank for International Cooperation.

Fiscal Investment and Loan Program (FILP) Agency Bonds	450,000,000,000 Yen
Government Guaranteed Foreign Bonds	1,150,000,000 U.S. Dollars 750,000,000 Euro

#### 2 Undisbursed balance of loan commitments

Most of JICA's loans are long term. Ordinarily, when receiving a request for disbursement for a loan from a borrower, which corresponds to the intended use of funds as stipulated by the loan agreement, upon confirming the fulfillment of conditions prescribed under the loan agreement, JICA promises to loan a certain amount of funds within a certain range of the amount required by the borrower, with the outstanding balance up to the limit of loan commitments. The undisbursed balance of loan commitments was ¥4,550,806,629,224.

### (Statement of Income)

#### 1 Gain (loss) on valuation of investment securities and gain (loss) on valuation of shares of affiliated companies

Gain (loss) on valuation of investment securities and gain (loss) on valuation of shares of affiliated companies include gain and loss resulting from valuations, sales and collections of these securities.

#### 2 Recoveries of written-off claims

Recoveries of written-off claims include the amount recovered in excess of book value of the loans transferred to JICA on October 1, 2008 that are associated with the Overseas Economic Cooperation Account of Japan Bank for International Cooperation.

### (Statement of Cash Flows)

The funds shown in the statement of cash flows are deposit accounts and checking accounts.

#### 1 Breakdown of balance sheet items and ending balance of funds

(as of March 31, 2014)	
Cash and deposits	¥66,376,117,712
Ending balance of funds	¥66,376,117,712

#### 2 Description of significant non-cash transactions

Assets granted under finance lease	
Tools, furniture and fixtures	¥40,692,907

### (Statement of Administrative Service Operation Cost)

Number of public officers temporarily transferred to JICA who are accounted for as opportunity cost

Of the estimated increase in retirement benefits not included in the provision, ¥4,579,968 was recognized as the current business year increase of provision for retirement benefits for 30 public officers temporarily transferred to JICA according to JICA's internal rules.

### (Financial instruments)

#### 1 Status of financial instruments

##### (1) Policy regarding financial instruments

The Finance and Investment Account undertakes financial cooperation operations by providing debt and equity financing. To undertake these operations, it raises funds by borrowing from the Japanese Government under the FILP, borrowing from financial institutions, issuing FILP Agency Bonds, and receiving capital investment from the Japanese Government. From the perspective of asset liability management (ALM), derivative transactions are conducted for mitigating adverse impact caused by interest rate fluctuations.

##### (2) Details of financial instruments and related risks

The financial assets held in the Finance and Investment Account are loans mainly to developing regions, and are exposed to credit risk attributed to defaults by its borrowers and interest rate risk. Securities, investment securities and shares of affiliated companies are held for policy-oriented purposes, and are exposed to credit risk of issuers, interest rate risk and market price volatility risk.

Borrowings and FILP Agency Bonds are exposed to liquidity risk as their payments or repayments cannot be duly serviced in such a situation where the account is unable to have access to markets for certain reasons.

##### (3) Risk management system for financial instruments

###### [1] Credit risk management

The Finance and Investment Account has established and operates a system for credit management. This system encompasses credit appraisal, credit limit setting, credit information monitoring, internal rating, guarantee and collateral setting, problem loan management, etc., in accordance with integrated risk management rules and various credit risk monitoring rules. This credit management is carried out by the respective department responsible for each region in addition to the Credit Risk Analysis and Environmental Review Department and General Affairs Department. Additionally, the Risk Management Committee and Board of Directors convene on a regular basis for the purpose of deliberating or reporting. Moreover, the Office of Audit checks on the state of credit management.

Credit risk of issuers of investment securities and shares of affiliated companies are monitored by the Private Sector Partnership and Finance Department which regularly confirms their credit information, etc.

Counterparty risk in derivative transactions is monitored by regularly confirming the exposure and credit standing of counterparties and by securing collateral as necessary.

###### [2] Market risk management

###### (i) Interest rate risk management

Interest rates are determined in accordance with those methods prescribed by laws or statements of operational procedures. Interest rate swap transactions are conducted to hedge against the risk of interest rate fluctuations in light of their possible adverse impact.

###### (ii) Price volatility risk management

Stocks which are held for policy-oriented purposes are monitored for changes in values affected by the market environment or financial condition of the companies, exchange rates and other factors.

This information is reported on a regular basis to the Risk Management Committee and the Board of Directors.

###### [3] Liquidity risk management related to fund raising

The Finance and Investment Account prepares a funding plan and executes fund raising based on the government-affiliated agencies' budgets as resolved by the National Diet.

###### [4] Derivative transaction management

Pursuant to rules concerning swaps, interest rate swap transactions are implemented and managed by separating the sections related to execution of transactions, assessment of hedge effectiveness and logistics management based on a mechanism with an established internal system of checks and balances.

## 2 Fair value of financial instruments

Balance sheet amount, fair value and difference at the balance sheet date are as follows:

(Unit: Yen)

	Balance sheet amount	Fair value	Difference
(1) Loans	11,068,668,714,779		
Allowance for loan losses	(142,613,264,051)		
	10,926,055,450,728	10,918,223,752,475	(7,831,698,253)
(2) Claims probable in bankruptcy, claims probable in rehabilitation and other	68,575,237,686		
Allowance for loan losses	(46,566,256,747)		
	22,008,980,939	22,008,980,939	0
(3) Borrowings from government funds for FILP (including borrowings due within one year)	[1,781,961,332,000]	[1,858,648,275,604]	[76,686,943,604]
(4) Derivative transactions	[21,510,517,415]	[21,510,517,415]	0

\* Those recorded under liabilities are shown in brackets [ ].

(Note 1) Method for calculating fair values of financial instruments

### [1] Loans

Fair values of loans with floating interest rates are calculated at their book values, as policy interest rates (bank rates) are immediately reflected in their floating interest rates and therefore fair value approximates book value. On the other hand, fair values of loans with fixed interest rates are calculated by discounting the total amount of the principal and interest using a rate that combines a risk-free rate with the respective borrowers' credit risk.

### [2] Claims probable in bankruptcy, claims probable in rehabilitation and other

Regarding claims probable in bankruptcy, claims probable in rehabilitation and other, the estimated uncollectible amount is calculated based on the expected recoverable amount through collateral and guarantees. Therefore, fair value approximates the balance sheet amount, less the current estimated uncollectible amount and hence is calculated accordingly.

### [3] Borrowings from the government under the FILP (including borrowings due within one year)

Fair value of borrowings from the government under the FILP (including borrowings due within one year) is calculated by discounting the total amount of principal and interest using interest rates expected to be applied to new borrowings for the same total amount.

### [4] Derivative transactions

Derivative transactions are interest rate-related transactions (interest rate swaps), and fair values are based on discounted present values.

(Note 2) The following are financial instruments whose fair values are deemed extremely difficult to be determined. They are not included in the fair value information of financial instruments.

(Unit: Yen)

	Balance sheet amount
Investment securities *1	1
Shares of affiliated companies *1	67,298,469,988
Undisbursed balance of loan commitments *2	0

\*1 These financial instruments have no market prices and the calculation of their fair values is deemed extremely difficult.

\*2 The fair values of undisbursed balance of loan commitments are deemed extremely difficult to be determined. The main reason is the difficulty of reasonable estimate for future extensions of loans, because of the extremely diverse range of implementation formats for projects in the developing countries where these loans are to be provided.

## (Retirement benefits)

### 1 Breakdown of projected benefit obligations

(Unit: Yen)

	End of business year 2013
(1) Projected benefit obligations	(11,378,180,356)
(2) Fair value of plan assets	3,485,935,798
(3) Non-accumulated projected benefit obligations (1) + (2)	(7,892,244,558)
(4) Unrecognized actuarial differences	0
(5) Unrecognized past service liabilities (decrease in liabilities)	0
(6) Net reported amount on balance sheet (3) + (4) + (5)	(7,892,244,558)
(7) Prepaid pension expenses	0
(8) Provision for retirement benefits (6) - (7)	(7,892,244,558)

(Note) On March 1, 2014, JICA obtained approval from the Minister of Health, Labour and Welfare for exemption from the obligations of future payments related to return of a substitutional portion of Employees' Pension Fund.

The amount corresponding to the refund (minimum actuarial liability) measured at the end of the current business year was ¥1,937,211,266. Assuming the said amount had been transferred at the end of the current business year, an estimated gain and an estimated deduction amount in the statement of administrative service operation cost would be ¥3,094,890,823, in accordance with Paragraph 44-2 of the "Practical Guidelines concerning Accounting Standard for Retirement Benefits (Interim Report)" (Japan Institute of Certified Public Accountants, Accounting System Committee Report No. 13 issued on September 14, 1999).

### 2 Breakdown of retirement benefit expenses

(Unit: Yen)

	Business year 2013
(1) Service cost	450,487,845
(2) Interest cost	172,709,298
(3) Expected return on plan assets	0
(4) Amortization of past service liabilities	(831,379,180)
(5) Amortization of actuarial differences	540,083,281
(6) Other (premiums collected for Employees' Pension Fund)	(80,963,035)

### 3 Assumptions for retirement benefit obligations, etc.

	Business year 2013
(1) Discount rate:	
Employees' Pension Fund	1.40%
Retirement benefits	0.74%
(2) Expected rate of return on plan assets	0.0%
(3) Method of attributing expected benefit to periods	Straight-line basis
(4) Recognition period of actuarial differences	1 year
(5) Amortization period of past service liabilities	1 year

## (Asset retirement obligations)

JICA has a building lease agreement for its head office building, and has an obligation to restore the building to its original state at the termination of the lease period. Therefore, the asset retirement obligations have been recorded. The estimate for the asset retirement obligations assumes a five-year lease period for the projected period of use and a discount rate of 0.529%.

At the end of the previous business year, the amount recorded for asset retirement obligations was ¥69,882,053. The balance of the asset retirement obligations at the end of the current business year was ¥70,251,729 — the sum of the above ¥69,882,053 and a ¥369,676 adjustment amount of the asset retirement obligations due to passage of time.

## (Profit and loss under the equity method)

JICA does not maintain any specific affiliated companies, and as such does not prepare consolidated financial statements. However, profit and loss under the equity method related to affiliated companies is as follows:

Investment amount in affiliated companies	¥67,298,469,988
Investment amount when applying the equity method	¥81,758,479,421
Capital gain amount from investments when applying the equity method	¥27,835,927,113

## (Additional information)

Debt cancellation for Official Development Assistance (ODA) Loans in the current business year were as follows: Myanmar: ¥188,648,719,523 (¥12,502,687,123 in principal); Cote d'Ivoire: ¥20,540,736,240 (¥20,237,833,453 in principal); and Guinea: ¥5,529,767,526 (¥5,084,123,000 in principal).

These debt cancellations have no impact on JICA's statement of income, as these debts were succeeded without value at the time of succession of rights and obligations on October 1, 2008 from the former Japan Bank for International Cooperation or had been written off from JICA's balance sheet

after October 1, 2008, considering that the public debt relief measure had been taken or deemed to be taken for them in accordance with the "Changes in the Debt Relief Method" (announced by the Government of Japan on December 10, 2002) (¥21,729,149,489 and ¥16,095,494,087 each).

JICA has decided to report information of the debt cancellation of ODA Loans on its financial statements reflecting the intention of the competent Ministry, the Ministry of Foreign Affairs, to encourage disclosure of information regarding the debt cancellation of ODA Loans, and in consideration of the execution of debt relief (¥188,648,719,523) to Myanmar in the business year ended March 31, 2014.

**(Significant act to assume debts)**

Not applicable

**(Significant subsequent events)**

Not applicable

**Details of loans**

(Unit: Millions of Yen)

Classification	Balance at the beginning of the period	Increase during the period	Decrease during the period		Balance at the end of the period	Remarks
			Collection, etc.	Write-off		
Loans	11,020,269	749,712	701,312	—	11,068,669	
Claims probable in bankruptcy, claims probable in rehabilitation and other	72,617	—	4,041	—	68,575	
Total	11,092,886	749,712	705,353	—	11,137,244	

**Details of borrowings**

(Unit: Millions of Yen)

Classification	Balance at the beginning of the period	Increase during the period	Decrease during the period	Balance at the end of the period	Average interest rate (%)	Maturity date	Remarks
Borrowings from government fund for FILP	1,979,671	119,400	317,109	1,781,961 (275,876)	1.456	July 2014– February 2039	

\* Figures in parentheses indicate the amount of borrowings repayable within one year.

**Details of bonds**

(Unit: Millions of Yen)

Security name	Balance at the beginning of the period	Increase during the period	Decrease during the period	Balance at the end of the period	Coupon (%)	Maturity date	Remarks
FILP Agency Bonds	260,000	60,000	—	320,000 (—)	0.260– 2.470	December 2015– September 2041	

\* Figures in parentheses indicate the amount of bonds redeemable within one year.

The financial statements have been audited by an accounting auditor as prescribed in Article 39 of the Act on General Rules for Incorporated Administrative Agencies.

# Financial Conditions

## 1 Two-Year Financial Statements

### 1-1 General Account

#### Balance Sheet

(Unit: Millions of yen)

	As of March 31, 2013	As of March 31, 2014		As of March 31, 2013	As of March 31, 2014
<b>Assets</b>			<b>Liabilities</b>		
<b>I. Current assets</b>			<b>I. Current liabilities</b>		
Cash and deposits	48,350	54,695	Operational grant liabilities	22,624	31,732
Securities	80,000	100,000	Funds for grant aid	95,993	115,082
Inventories			Donations received	449	342
Stored goods	441	377	Accounts payable	14,275	16,764
Payments for uncompleted contracted programs	146	884	Accrued expenses	192	210
Advance payments	13,044	13,970	Lease obligations	87	119
Prepaid expenses	196	212	Advance payments received	—	1,000
Accrued income	12	9	Deposits received	662	559
Accounts receivable	1,509	3,281	<b>Total current liabilities</b>	<b>134,282</b>	<b>165,807</b>
Short-term loans for development projects	418	416	<b>II. Non-current liabilities</b>		
Allowance for loan losses	(1)	(1)	<b>Contra accounts for assets</b>		
Short-term loans for emigration projects	162	110	Contra accounts for assets funded by operational grants	2,151	2,006
Allowance for loan losses	(6)	(5)	Contra accounts for assets funded by subsidies, etc.	99	73
Consignment goods	36	—	Contra accounts for construction in progress funded by subsidy for facilities	—	19
Suspense payments	20	16	Long-term lease obligations	194	249
Advances paid	4	3	Long-term deposits received	106	116
<b>Total current assets</b>	<b>144,331</b>	<b>173,967</b>	Asset retirement obligations	274	276
<b>II. Non-current assets</b>			<b>Total non-current liabilities</b>	<b>2,825</b>	<b>2,740</b>
<b>1. Tangible assets</b>			<b>Total liabilities</b>	<b>137,106</b>	<b>168,547</b>
Buildings	41,402	42,556	<b>Net assets</b>		
Accumulated depreciation	(13,812)	(14,798)	<b>I. Capital</b>		
Accumulated impairment loss	(242)	(261)	Government investment		
Structures	1,483	1,536	<b>Total capital</b>		
Accumulated depreciation	(858)	(917)	67,279		
Accumulated impairment loss	(0)	(1)	66,701		
Machinery and equipment	201	189	<b>II. Capital surplus</b>		
Accumulated depreciation	(128)	(121)	Capital surplus		
Vehicles	1,828	1,842	(954)		
Accumulated depreciation	(1,115)	(1,188)	Accumulated depreciation not included in expenses		
Tools, furniture and fixtures	2,077	2,165	(15,081)		
Accumulated depreciation	(1,139)	(1,194)	Accumulated impairment loss not included in expenses		
Land	16,990	16,755	(647)		
Accumulated impairment loss	(399)	(503)	Accumulated interest expenses not included in expenses		
Construction in progress	10	19	(5)		
<b>Total tangible assets</b>	<b>46,297</b>	<b>46,077</b>	<b>Total capital surplus</b>	<b>(16,687)</b>	<b>(16,507)</b>
<b>2. Intangible assets</b>			<b>III. Retained earnings</b>		
Trademark right	1	1	Reserve fund carried over from the previous Mid-term Objective period		
Telephone subscription right	4	4	6,392		
<b>Total intangible assets</b>	<b>5</b>	<b>5</b>	Unappropriated income for the current business year		
<b>3. Investments and other assets</b>			(261)		
Long-term deposits	210	300	[Total income for the current business year]		
Long-term loans for development projects	1,433	1,013	[(261)]		
Allowance for loan losses	(131)	(131)	<b>Total retained earnings</b>	<b>6,131</b>	<b>4,185</b>
Long-term loans for emigration projects	1,337	1,036	<b>Total net assets</b>		
Allowance for loan losses	(1,195)	(919)	56,723		
Long-term installments receivable on settlement projects	18	11	54,378		
Allowance for loan losses	(18)	(11)			
Long-term prepaid expenses	24	34			
Long-term guarantee deposits	1,519	1,543			
<b>Total investments and other assets</b>	<b>3,197</b>	<b>2,876</b>			
<b>Total non-current assets</b>	<b>49,499</b>	<b>48,958</b>			
<b>Total assets</b>	<b>193,830</b>	<b>222,925</b>	<b>Total of liabilities and net assets</b>		
			193,830		
			222,925		

## Statement of Income

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>Ordinary expenses</b>		
Operating expenses		
Expenses for technical cooperation projects	72,017	75,659
Expenses for grant aid (operation support)	193	146
Expenses for public participation-based cooperation	14,738	14,683
Expenses for emigration projects	300	303
Expenses for disaster relief activities	629	800
Expenses for training and securing the personnel	351	176
Expenses for assistance promotion	13,333	13,804
Expenses related to operation	5,932	5,810
Expenses for operation support	28,242	27,743
Expenses for grant aid	96,618	85,423
Expenses for facilities	—	126
Expenses for contracted programs	665	396
Expenses for donation projects	15	121
Depreciation	494	434
General administrative expenses	8,451	8,676
Provision of allowance for possible loan losses	226	—
Financial expenses		
Foreign exchange losses	36	27
Miscellaneous loss	7	11
Total ordinary expenses	242,247	234,337
<b>Ordinary revenues</b>		
Revenues from operational grants	126,465	143,523
Revenues from grant aid	96,618	85,423
Revenues from contracted programs		
Revenues from contracted programs from Japanese government and local governments	614	311
Revenues from contracted programs from other parties	52	92
Revenues from interest on development projects	44	33
Revenues from settlement projects	7	12
Revenues from emigration projects	30	57
Donation revenues	15	121
Revenues from subsidy for facilities	—	109
Reversal of allowance for loan losses	—	284
Reversal of contra accounts for assets funded by operational grants	475	459
Reversal of contra accounts for assets funded by subsidies, etc.	32	34
Financial revenues		
Interest income	16	25
Miscellaneous income	2,177	1,929
Total ordinary revenues	226,546	232,411
Ordinary loss	(15,701)	(1,926)
<b>Extraordinary losses</b>		
Loss on disposal of non-current assets	16	29
Loss on sales of non-current assets	5	3
Payment to national treasury	1,999	—
Impairment loss	3	—
<b>Extraordinary income</b>		
Gain on sales of non-current assets	8	7
<b>Net loss</b>	(17,715)	(1,951)
<b>Reversal of reserve fund carried over from the previous Mid-term Objective period</b>	17,454	3,894
<b>Total income for the current business year (Net loss)</b>	(261)	1,943

## Statement of Cash Flows

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>I. Cash flows from operating activities</b>		
Payments of operating expenses	(132,224)	(132,534)
Payments for grant aid	(98,052)	(85,366)
Payments for contracted programs	(765)	(1,020)
Payments of personnel expenses	(14,662)	(14,874)
Payments for other operations	(117)	(718)
Proceeds from operational grants	149,663	152,973
Proceeds from grant aid	102,413	104,512
Proceeds from contracted programs	777	1,279
Proceeds from interest on loans	80	94
Proceeds from settlement projects		
Interest revenues	7	12
Installments receivable	12	9
Donation revenues	46	14
Proceeds from other operations	2,522	2,283
Subtotal	9,698	26,665
Interest income received	16	25
Payment to national treasury	(5,670)	—
Net cash provided by operating activities	4,044	26,690
<b>II. Cash flows from investing activities</b>		
Payments for purchase of non-current assets	(756)	(1,065)
Proceeds from sales of non-current assets	427	453
Proceeds from collection of loans	701	883
Payments into time deposits	(178,000)	(346,000)
Proceeds from time deposit refund	178,323	331,000
Payments into long-term deposits	(210)	(90)
Payments for purchase of negotiable deposits	(562,000)	(786,000)
Proceeds from refund of negotiable deposits	558,000	766,000
Net cash used in investing activities	(3,515)	(34,818)
<b>III. Cash flows from financing activities</b>		
Repayments of lease obligations	(138)	(92)
Payment to national treasury	(5,127)	—
Payments to national treasury for unnecessary property	(3,831)	(425)
Net cash used in financing activities	(9,095)	(517)
<b>IV. Effect of exchange rate fluctuation on funds</b>	(100)	(9)
<b>V. Net decrease in funds</b>	(8,666)	(8,655)
<b>VI. Funds at the beginning of the business year</b>	52,016	43,350
<b>VII. Funds at the end of the business year</b>	43,350	34,695





## Statement of Income

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>Ordinary expenses</b>		
Expenses related to operations of cooperation through finance and investment		
Interest on bonds and notes	4,334	4,950
Interest on borrowings	31,348	27,388
Interest on interest rate swaps	8,297	10,147
Operations consignment expenses	21,031	21,278
Bond issuance cost	354	307
Foreign exchange losses	5	17
Personnel expenses	2,993	3,057
Provision for bonuses	188	209
Retirement benefit expenses	665	251
Operating and administrative expenses	12,795	12,669
Depreciation	281	257
Taxes	90	84
Loss on valuation of investment securities	43	2
Loss on valuation of shares of affiliated companies	196	3,906
Interest expenses	0	0
Provision of allowance for loan losses	25,278	7,755
Provision for contingent losses	20,196	—
Other operating expenses	124	—
Other ordinary expenses	486	0
Total ordinary expenses	128,703	92,278
<b>Ordinary revenues</b>		
Revenues from operations of cooperation through finance and investment		
Interest on loans	184,958	178,962
Interest on bonds	13	11
Dividends on investments	27,520	24,430
Commissions	2,775	3,126
Gain on valuation of investment securities	5,778	8
Gain on valuation of shares of affiliated companies	505	—
Reversal of provision for contingent losses	—	10,877
Other operating revenues	—	5
Financial revenues		
Interest income	26	23
Miscellaneous income	477	386
Recoveries of written-off claims	150	19
Total ordinary revenues	222,202	217,847
Ordinary income	93,499	125,570
<b>Extraordinary losses</b>		
Loss on disposal of non-current assets	1	1
Loss on sales of non-current assets	1	0
Total extraordinary losses	2	1
<b>Extraordinary income</b>		
Gain on sales of non-current assets	0	0
Total extraordinary income	0	0
<b>Net income</b>	93,497	125,569
<b>Total income for the current business year</b>	93,497	125,569

## Statement of Cash Flows

(Unit: Millions of yen)

	April 1, 2012– March 31, 2013	April 1, 2013– March 31, 2014
<b>I. Cash flows from operating activities</b>		
Payments for loans	(665,481)	(742,635)
Repayments of borrowings from the private sector	(66,800)	(91,700)
Repayments of borrowings from government fund for Fiscal Investment and Loan Program	(323,204)	(317,109)
Interest expenses paid	(44,754)	(46,551)
Payments of personnel expenses	(3,628)	(3,621)
Payments for other operations	(92,758)	(100,049)
Proceeds from collection of loans	629,557	705,353
Proceeds from borrowings from the private sector	66,800	91,700
Proceeds from borrowings from government fund for Fiscal Investment and Loan Program	82,900	119,400
Proceeds from issuance of bonds	59,646	59,693
Proceeds from interest on loans	189,588	174,240
Proceeds from commissions	2,285	3,193
Proceeds from other operations	39,842	75,523
Subtotal	(126,007)	(72,563)
Interest and dividend income received	27,555	24,464
Net cash used in operating activities	(98,452)	(48,098)
<b>II. Cash flows from investing activities</b>		
Payments for purchase of non-current assets	(45)	(81)
Proceeds from sales of non-current assets	2	1
Payments for purchase of investment securities	(46)	(101)
Proceeds from sales and collection of investment securities	11,096	46
Payments for purchase of shares of affiliated companies stock	(228)	—
Proceeds from sales and collection of shares of affiliated companies	21,367	5,269
Payments for purchase of negotiable deposits	(292,900)	(317,300)
Proceeds from refund of negotiable deposits	292,900	317,300
Net cash provided by investing activities	32,144	5,134
<b>III. Cash flows from financing activities</b>		
Repayments of lease obligations	(94)	(80)
Receipt of government investment	50,342	50,600
Net cash provided by financing activities	50,248	50,520
<b>IV. Net increase/decrease in funds</b>	(16,060)	7,556
<b>V. Funds at the beginning of the business year</b>	74,880	58,820
<b>VI. Funds at the end of the business year</b>	58,820	66,376

## 2 Disclosure of Financial Conditions of Finance and Investment Account

## Average Balance of Interest-Earning Assets and Interest-Bearing Liabilities, Interest and Earning Yields

(Units: Millions of yen, %)

	FY2012			FY2013		
	Average Balance	Interest*	Yield	Average Balance	Interest*	Yield
Interest-earning assets	11,186,221	221,337	1.98	11,197,935	202,653	1.81
Loans	11,002,761	187,733	1.71	11,027,462	182,088	1.65
Investments	84,868	33,564	39.55	72,673	20,530	28.25
Deposits + Securities	98,592	39	0.04	97,800	34	0.03
Interest-bearing liabilities	2,294,365	35,683	1.56	2,123,253	32,338	1.52
Borrowings	2,063,242	31,348	1.52	1,833,308	27,388	1.49
Bonds	231,123	4,334	1.88	289,945	4,950	1.71

\* Investments include investment securities and shares of affiliated companies. Dividends received, gain and loss associated with the valuation of investment securities, and gain and loss associated with the valuation of shares of affiliated companies are recorded as interest items

## Balance of Deposits and Securities—Application of Surplus Funds

(Unit: Millions of yen)

	End of FY2012	End of FY2013
Deposits + Securities	58,820	66,376

## Yield/Interest rate

(Unit: %)

	FY2012	FY2013
Total average interest rate spread	(1.62)	(1.99)
Yields on interest-earning assets	1.98	1.81
Costs of interest-bearing liabilities	3.60	3.80

Note:

Yields on Interest-Earning Assets = Interest / Average Balance of Interest-Earning Assets  
 Costs of Interest-Bearing Liabilities = (Interest Expenses + Bonds and Notes Expenses + Other Expenses) / Average Balance of Interest-Bearing Liabilities

cf.

Interest-Earning Assets = Interest on Loans + Interest on Bonds  
 + Dividends on Investments + Interest Income + Commissions  
 + Gain and Loss Associated with the Valuation of Investment Securities  
 / Shares of Affiliated Companies

Average Balance of Interest-Earning Assets =  
 Loans + Investments + Bank Deposits (excluding Checking Accounts)

Interest Expenses = Interest on Borrowings + Interest on Bonds and Notes  
 Bonds and Notes Expenses = Bonds and Notes Issuance Costs

Other Expenses = Operations Consignment Expenses  
 + Personnel Expenses

(Including Provisions to Allowance for Retirement Benefits / Bonuses)  
 + Operating and Administrative Expenses + Depreciation + Tax

Average Balance of Interest-Bearing Liabilities = Borrowings + Bonds and Notes

## Breakdown of Allowance for Possible Loan Losses

(Unit: Millions of yen)

	End of FY2012	End of FY2013
Loans	140,847	142,613
Claims in bankruptcy, rehabilitation, reorganization or other equivalent claims	40,577	46,566
Total	181,424	189,180

Note: The allowance for claims on debtors who are legally bankrupt ("Bankrupt borrowers") or substantially bankrupt ("Substantially bankrupt borrowers") is provided based on the outstanding balance of loan claims after the deductions of the amount expected to be collected through the disposal of collateral and execution of guarantees, or the same amount is written off directly. The allowance for claims on debtors who are not legally bankrupt but are likely to become bankrupt ("Potentially bankrupt borrowers") is provided based on an overall assessment of the solvency of the debtors after the deductions of the amount expected to be collected through the disposal of collateral and the execution of guarantees, or the same amount is written off directly. There were no write-offs from the above-mentioned outstanding balance of loan claims. The allowance for claims on debtors other than Bankrupt borrowers, Substantially bankrupt borrowers and Potentially bankrupt borrowers is provided primarily based on the default rate, which is calculated based on the actual defaults during a certain period in the past. The allowance for possible losses on specific overseas loans is provided based on the expected loss amount taking into consideration the political and economic situation of these countries.

All claims are assessed initially by the operational departments based on internal rules for self-assessment of asset quality. The internal audit department which is independent from the operational departments reviews these self-assessments, and an allowance is provided based on the results of the assessments.

## Principal Assets in Foreign Currency

(Units: Thousands of PKR, Thousands of US\$, Thousands of INR)

	End of FY2012	End of FY2013
Shares of affiliated companies (PKR)	174,920	196,871
Investment securities (US \$)	361	—
Investment securities (INR)	2,895	—

## Maturity Structure of Loans as of March 31, 2014

(Unit: Billions of yen)

Maturity	Collection from Loans
1 year or less	662.4
over 1 year, up to 2 years	674.8
over 2 years, up to 3 years	676.6
over 3 years, up to 4 years	698.9
over 4 years, up to 5 years	695.3
over 5 years, up to 10 years	3,050.6
over 10 years, up to 15 years	1,930.9
over 15 years, up to 20 years	1,244.0
over 20 years, up to 25 years	885.4
over 25 years, up to 30 years	415.0
over 30 years, up to 35 years	148.5
over 35 years, up to 40 years	24.8
over 40 years	0.0
Total	11,107.1

Note: The figures exclude principal in arrears for over three months as of the end of March 2014 from the total projected collection from "Loans" and "Claims in bankruptcy, rehabilitation, reorganization or other equivalent claims."

## Maturity Structure of Long-Term Borrowings as of March 31, 2014

(Unit: Billions of yen)

Maturity	Repayment of Borrowings
1 year or less	275.9
over 1 year, up to 2 years	244.4
over 2 years, up to 3 years	219.2
over 3 years, up to 4 years	187.5
over 4 years, up to 5 years	158.1
over 5 years, up to 10 years	424.7
over 10 years, up to 15 years	149.3
over 15 years, up to 20 years	84.1
over 20 years, up to 25 years	38.8
over 25 years	0.0
Total	1,782.0

## Maturity Structure of Bonds as of March 31, 2014

(Unit: Billions of yen)

Maturity	Redemption
1 year or less	0.0
over 1 year, up to 2 years	10.0
over 2 years, up to 3 years	0.0
over 3 years, up to 4 years	0.0
over 4 years, up to 5 years	20.0
over 5 years, up to 10 years	70.0
over 10 years, up to 15 years	45.0
over 15 years, up to 20 years	170.0
over 20 years, up to 25 years	0.0
over 25 years, up to 30 years	5.0
over 30 years	0.0
Total	320.0

## Information on the Quality of Assets of Japan International Cooperation Agency (JICA) Finance and Investment Account

(Unit: Millions of yen)

Although the Banking Act and Act on Emergency Measures for the Revitalization of the Financial Functions of 1998 (the "Financial Revitalization Act") do not apply to JICA, JICA has made self-assessments of the quality of its assets since the fiscal year ended March 31, 2001, in accordance with the standards set forth in the Inspection Manual for Deposit-Taking Institutions of the Financial Services Agency of Japan. This was aimed at increasing disclosure on its asset quality and improving the internal management of credit risks.

One characteristic of JICA's operation is that a considerable portion of its loans is official credit for the governments of developing countries. Thus, when an indebted country is temporarily unable to service debt due to economic difficulties, debt rescheduling will sometimes take place, based on an international agreement among the creditor countries in the Paris Club, in order to ensure sustainable debt service. A debtor country receiving such temporary support for overcoming the liquidity problem will implement economic restructuring programs agreed upon with the IMF to acquire sustainable debt service capacity.

The loans rescheduled under the agreement in the Paris Club have a high probability of repayment, because, unlike loans provided by private financial institutions, their nature as official credit provides an asset-securing mechanism under the above international framework. Nonetheless, to facilitate comparison with private financial institutions, JICA, in principle, discloses the loans rescheduled in the Paris Club and whose debtor countries are categorized as "needs attention" in its self-assessments of asset quality, as loan assets require to be disclosed classifying them either as "Restructured Loans" (under the Banking Act) or "Special Attention Assets" (under the Financial Revitalization Act).

### 1 Risk Monitored Loans

The following table shows the classification of Risk Monitored Loans based on the self-assessments of asset quality in accordance with the disclosure standard of Risk Monitored Loans applied to commercial financial institutions (under the Banking Act). Each category of Risk Monitored Loans is defined as follows:

#### (1) Loans to Debtor in Legal Bankruptcy

Among loans that are placed in non-accrual status (except the portion deducted as allowance for loan losses), when collection of either principal or interest becomes doubtful for the reason that principal or interest is past due for a considerable period of time or for other reasons, those loans which there is filing of reorganization procedures under the Corporate Reorganization Act or bankruptcy procedures under the Bankruptcy Act or special liquidation procedures under the Companies Act or other relevant laws, or there is suspension of transactions in promissory notes issued by the borrowers in the clearing house. <sup>(Note 1)</sup>

#### (2) Past Due Loans

Loans that are placed in non-accrual status except those classified as "Loans to Debtor in Legal Bankruptcy" or those whose interest payments are deferred in order to expedite the borrowers' business restructuring or support their business operations

#### (3) Loans in Arrears by 3 Months or More

Loans whose principal or interest is past due three months or more from the date following the contractually scheduled payment date and not classified as "Loans to Debtor in Legal Bankruptcy" or "Past Due Loans"

#### (4) Restructured Loans

Loans whose terms and conditions are modified in favor of the borrowers in order to expedite the borrowers' business restructuring or support their business operations by, among others, reducing the stated interest rate, deferring interest payments or write-downs, and that are not classified as "Loans to Debtor in Legal Bankruptcy," "Past Due Loans" and "Loans in Arrears by 3 Months or More" <sup>(Note 2)</sup>

	March 2014 Reporting Period
Loans to Debtor in Legal Bankruptcy	—
Past Due Loans	68,575
Loans in Arrears by 3 Months or More	17,729
Restructured Loans	794,570
Total (1)	880,874
Balance of Loans Receivable (2)	11,137,244
(1)/(2)	7.91%

### 2 Loan Assets Required to Be Disclosed under the Financial Revitalization Act

The below table shows the classification of loans based on the self-assessments of asset quality in accordance with the disclosure standard of the Financial Revitalization Act.

Each category of Loan Assets to be disclosed under the Financial Revitalization Act is defined as follows.

#### (1) Bankrupt or De Facto Bankrupt Assets

"Bankrupt or De Facto Bankrupt Assets" are loans and other credits to debtors who have begun proceedings under the Bankruptcy Act, the Corporate Reorganization Act, the Financial Revitalization Act and other similar laws of Japan and have financially failed. In the asset quality self-assessments, these loans are loans to debtors who are legally or substantially bankrupt.

#### (2) Doubtful Assets

"Doubtful Assets" are loans and other credits to debtors whose financial and operational conditions have deteriorated and who have a possibility that payment of principal and/or interest will not be made on a contractual basis. In the asset quality self-assessments, these loans are loans to the debtors who are likely to become bankrupt.

#### (3) Special Attention Assets

"Special Attention Assets" are loans to debtors who are categorized as "needs attention borrower" in the asset quality self-assessments, and (i) loans whose principal and/or interest is overdue for three months or more from the date following the scheduled payment date but which are not categorized as "Bankrupt or De Facto Bankrupt Assets" and "Doubtful Assets" ("Past due loans (three months or more)"); (ii) restructured loans on which JICA granted concessions to borrowers in financial difficulties through amending terms and conditions of the loans to assist them to recover and eventually be able to pay to creditors, but which are not categorized as "Bankrupt or De Facto Bankrupt Assets", "Doubtful Assets" or "Overdue loans (three months or more)." <sup>(Note 2)</sup>

#### (4) Normally Performing Assets

"Normally Performing Assets" are loans to borrowers with no particular problem in their financial conditions, categorized in the asset quality self-assessments either as "loans to normal borrowers" or "loans to needs attention borrowers (excluding Special Attention Assets)," but which are not categorized as "Bankrupt or De Facto Bankrupt Assets," "Doubtful Assets" and "Special Attention Assets."

(Unit: Millions of yen)

		March 2014 Reporting Period	
Loans Payable*1 (% of total credit transactions)	Bankrupt or De Facto Bankrupt Assets	—	(—)
	Doubtful Assets	68,575	(0.61)
	Special Attention Assets	812,299	(7.27)
	Sub Total	880,874	(7.88)
	Normally Performing Assets	10,296,968	(92.12)
Loan-loss Reserve*1	Bankrupt or De Facto Bankrupt Assets	—	
	Doubtful Assets	46,566	
	Special Attention Assets	78,756	
	Sub Total	125,323	
	General Loan-loss Reserve for loans not requiring close monitoring	63,838	
	Special Allowance for Foreign Debt	19	
	Total	189,180	
Collateral / Guarantees	Bankrupt or De Facto Bankrupt Assets	—	
	Doubtful Assets	—	
	Special Attention Assets	—	
	Sub Total	—	
Coverage Amount*2 (Coverage Ratio, %)	Bankrupt or De Facto Bankrupt Assets	—	(—)
	Doubtful Assets	46,566	(67.91)
	Special Attention Assets	78,756	(9.7)
	Sub Total	125,323	(14.23)

\*1 Based on JICA's self-assessments of assets, the difference between the debt exposure to bankrupt debtors and debtors in bankruptcy and the amount recognized as recoverable by means of collateral or guarantees is considered as the projected amount that cannot be collected on, and so is subtracted directly from the total debt exposure. As such, this figure is not included in the above chart under "Loans Payable" or "Loan-loss Reserve."

\*2 Coverage amount refers to the combined total of the loan-loss reserve set aside for each debt and the value of collateral and guarantees, while the coverage ratio represents the ratio of the coverage amount as a percentage of total loans payable.

## (Note 1)

Under the framework of the Ordinance for Enforcement of Banking Law 19, 2-1-5, which establishes the disclosure standards of risk-management loans held by private financial institutions, debt owed by foreign debtors must be disclosed as bankrupt debtor debt for all debtors fulfilling each of the following conditions: 1) nonpayment of interest or principal within the most recent previous three-year period from the end of the term; 2) no contract signed regarding the extension of the redemption deadline within the most recent previous three-year period from the end of the term; and 3) no specific plans to sign a contract regarding the extension of the redemption at the end of the term. In making disclosures based on the above, JICA, in line with its asset self-assessments and taking into consideration the international framework for cooperation, has classified the aforementioned foreign government debt as debt with bankruptcy concern, while in the disclosure of Risk Monitored Loans, this debt is included as "Past Due Loans."

## (Note 2)

An international consensus was reached at the creditor nation conference (Paris Club Meeting) on rescheduling foreign government debt (where the debtor is a country, and debt originates from such government entities as trade insurance or export credit agencies) of debtor nations temporarily unable to make payments due to a deterioration in their balance of payments. As a result, a temporary liquidity support program for debtor nation governments (balance of payments assistance under the framework of international cooperation) will be shortly executed. In conjunction with this temporary liquidity assistance, debtor nations will implement an economic reform program agreed upon with the International Monetary Fund (IMF), making it possible for the country to continue to service its debt obligations.

The total foreign government debt principal applicable to the debt rescheduling agreement at the Paris Club Meeting held in JICA's Finance and Investment Account was ¥1,026,985 million as of the end of FY2013. Debt from debtor nations classified as debtor nation of concern that received approval for rescheduling measures, in principle, classified as "Restructured Loans," excluding debt classified as "Loans in Arrears by 3 Months or More." These debts account for ¥794,570 million (of this amount the deferred principal totals ¥714,988 million) under the category "Restructured Loans" in the above chart.

## **JAPAN INTERNATIONAL COOPERATION AGENCY SUPPLEMENT TO THE ANNUAL REPORT 2014**

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