

Budget

1 General Account Revenue and Expenditure Budget (FY2015)

(¥ million)

Item	FY2015
Revenue: Fiscal year budget plan	147,859
Revenues from operational grants (Initial budget)	146,413
Revenues from operational grants (Supplementary budget)	—
Subsidy for facilities, etc.	613
Revenues from contracted programs	485
Interest income and miscellaneous income	335
Donation revenues	14
Reversal of reserve fund carried over from the previous Mid-term Objective period	—
Funds allocated pursuant to Article 35 of the Law concerning the Incorporated Administrative Agency Japan International Cooperation Agency (Fund for grant aid projects)*	0
Expenditure: Fiscal year budget plan	147,859
General administrative expenses	10,477
Excluding special items	10,477
Operating expenses	136,270
Expenses for technical cooperation projects	64,476
Expenses for grant aid (operation support)	194
Expenses for public participation-based cooperation	14,978
Expenses for emigration projects	401
Expenses for disaster relief activities	880
Expenses for training and securing the personnel	1,418
Expenses for assistance promotion	17,005
Expenses related to operation	7,025
Expenses for operation support	29,892
Expenses for facilities	613
Expenses for contracted programs	485
Expenses for donation projects	14
Expenses for the expedition of grant aid projects *	0

* Since the plan for Grant Aid projects is determined by the Cabinet, the allocation is shown as zero.

2 Financial Plan for the Finance and Investment Account (FY2015)

(¥100 million)

		FY2015
Investment and loan	ODA loans	9,605
	Private-sector investment finance	280
	Total	9,885
Source of funds	Capital investment from the Government of Japan (GOJ)'s General Account	483
	Borrowings from the Fiscal Investment and Loan Program (FILP)	4,366
	Own funds, etc.	5,036
	- FILP Agency Bonds	600
	Total	9,885