

Budget

1 General Account Revenue and Expenditure Budget (FY2020)

(¥ million)

Items	FY2020
Revenues	155,840
Operational grants	153,625
Subsidies for facilities, etc.	1,708
Interest income and miscellaneous income	273
Contracted programs	190
Donations	38
Other revenue	6
Reversal of reserve fund carried over from the previous Mid-term Objective period	0
Expenditures	155,840
Operating expenses	144,838
Priority development cooperation issues	109,096
Partnerships with the private sector	5,683
Partnerships with various development partners	24,845
Strengthen foundations for operational implementation	5,215
Facilities	1,708
Contracted programs	190
Donation projects	38
General administrative expenses	9,065

Note 1. In some cases, the numbers do not correspond to the figures reflected in the "Total" section because of rounding estimates.
 2. Because Grant Aid planning is determined by cabinet decision, the budget, income and expenditure plan, and financial plan prescribed in Article 13, Paragraph 1, Item 3 (i) of the JICA Act (Act No. 136 of 2002), are not included.
 3. This table is not based on the initial budget; it reflects the supplementary budget No.1 (approved on April 30, 2020) and No.2 (approved on June 12, 2020).

2 Financial Plan for the Finance and Investment Account (FY2020)

(¥100 million)

	FY2020
Investment and loan	
ODA loans	15,940
Private-sector investment finance	560
Total	16,500
Source of funds	
Capital investment from the Government of Japan (GOJ)'s General Account	475
Borrowings from the Fiscal Investment and Loan Program (FILP)	8,202
Own funds, etc.	7,823
- FILP Agency Bonds	800
Total	16,500

Note 1. This table is not based on the initial budget; it reflects the supplementary budget No.1 (approved on April 30, 2020).