JICA Final Seminar on Performance-Based Budgeting (PBB) Implementation

~ All Alumni Gathering to Remark the Results and Achievement~

The National Development Planning Agency (BAPPENAS), the Ministry of Finance (MOF) of the Republic of Indonesia, and Japan International Cooperation Agency (JICA) will co-organize the “Seminar on Performance-Based Budgeting (PBB): All Alumni Gathering to Remark the Results and Achievement” (hereinafter referred to as “the Seminar”) on May 21st, 2013 at the Hotel Sari Pan Pacific in Jakarta. The Seminar aims to review the results and achievement in three years’ PBB Implementation through a JICA Technical Cooperation Project (TCP), by gathering all alumni who participated in the training programs, seminars and workshops.

An expert will be invited as lecturer from Japan, namely Mr. Jun Arakawa, Special Secretary to the Governor of Aichi Prefecture, and share the experience of decentralization and relationship between central and regional policy development in Japan. The Director for Allocation of Development Funding of BAPPENAS, Drs. Syafri Basir, MPIA, will open the seminar, followed by the lecture by the Japanese expert and a presentation by BAPPENAS (Alumni Representative) and JICA Team to summarize the result and achievement of the Project.

As mentioned earlier, currently, JICA, BAPPENAS, and MOF are implementing a TCP on the “Planning and Budgeting Reform for the Performance-Based Budgeting (PBB) System Implementation” (hereinafter referred to as “the Project”). The 3-year Project aims for BAPPENAS and MOF to compose the national budget based on the result of performance evaluation obtained through appropriate methods and the country’s national priorities under the system of medium-term expenditure framework. The above Seminar is held as a part of the implementation of the Project.

In the future, JICA intends to continue its support for the various efforts made by the Government of Indonesia in improving the performance evaluation and the feedbacks towards Indonesia’s national budgeting.

1. Date and time
   May 21st, 2013 (Tue) / 09:00-12:30 hours

2. Venue
   Hotel Sari Pan Pacific  Jayakarta Room (4th floor)
   Jalan M. H. Thamrin No. 6, Jakarta 10340
   Tel: (021) 2993-2888

3. Program
   See Attachment

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# JICA FINAL SEMINAR ON PBB IMPLEMENTATION

*All Alumni Gathering to Remark the Results and Achievement*

## Date, Time and Location

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<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
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<tbody>
<tr>
<td>21st of May</td>
<td>09.00 – 12.30</td>
<td>Sari Pan Pacific Hotel (Jakarta) - Jayakarta Room (4th floor)</td>
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## Objectives

To remark the results and achievement in PBB Implementation through JICA Technical Cooperation Project, by gathering all alumni who participated in the training programs, seminars, and workshops.

## Speaker

1. **Mr. Jun Arakawa**, Special Secretary to Governor of Aichi Prefecture, Japan
2. BAPPENAS
3. JICA TC Team (Y. Sakon and M. Miura)

## Participant

1. BAPPENAS and MOF Counterparts
2. Relevant Ministries and Agencies (K/L)
3. International Experts (World Bank and AusAID)
4. JICA Indonesia Office

Total Participants: 80

## Agenda

- Opening by Mr. Syafiril Basir, Director for Development Fund Allocation, BAPPENAS
- Presentation – 1 "Decentralization and Relationship between Central and Regional Policy Development in Japan" by Mr. Jun Arakawa
  - Progress of Decentralization in Japan
- Coffee break
- Presentation – 2 by BAPPENAS (Alumni Representative)
- Presentation – 3 “International Comparison of Issues in Budget Allocation” by JICA Team
  1. Budget Allocation Among Sectors: Mr. Ysuhiro Sakon
  2. Budget Allocation Between Central and Region: Mr. Masao Miura
- Exchange views/Q & A Session
- Closing
- Lunch

## Time Schedule

<table>
<thead>
<tr>
<th>Time</th>
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<tbody>
<tr>
<td>09.00 – 09.15</td>
<td>Opening</td>
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<tr>
<td>09.15 – 10.00</td>
<td>Presentation – 1 (Mr. Arakawa)</td>
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<tr>
<td>10.00 – 10.20</td>
<td>Coffee break</td>
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<tr>
<td>10.20 – 10.50</td>
<td>Presentation – 2 (BAPPENAS)</td>
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<tr>
<td>10.50 – 11:50</td>
<td>Presentation – 3 (JICA Team)</td>
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<tr>
<td>11.50 – 12.30</td>
<td>Exchange views Session</td>
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<tr>
<td>12.30 –</td>
<td>Closing and Lunch</td>
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