JICA’s Seminar on Performance-Based Budgeting (PBB)  
~ Sharing the Experience of Japanese Local Governments ~

The National Development Planning Agency (BAPPENAS), the Ministry of Finance (MOF), and Japan International Cooperation Agency (JICA) will co-organize the “Seminar on Practices of Budgeting and Performance-Based Budgeting: Sharing the Experience of Japanese Local Governments” on December 22nd, 2011 at the Hotel Sari Pan Pacific in Jakarta. The seminar aims to share the experiences of Japanese local governments about performance-based budgeting (PBB) to the personnel of BAPPENAS, MOF, and other related Indonesian governmental institutions.

An expert will be invited as lecturer from Japan, namely Dr. Katsuhiro INAZAWA from the Kwansei Gakuin University. The Deputy Minister of BAPPENAS, Dr. Ir. Edi Effendi Tedjakusuma, MA, will open the seminar, followed by the lecture by the Japanese expert and a presentation by BAPPENAS’ Director for Evaluation System, Dr. Ir. Arif Haryana, MSc. to introduce the performance indicator selection methodology developed by BAPPENAS.

Currently, JICA, BAPPENAS and MOF are implementing a Technical Cooperation Project on the “Planning and Budgeting Reform for the Performance-Based Budgeting (PBB) System Implementation.” The 3-year project aims for BAPPENAS and MOF to compose the national budget based on the result of performance evaluation obtained through appropriate methods and the country’s national priorities under the system of medium-term expenditure framework. The above seminar is held as a part of the implementation of the project.

In the future, JICA intends to continue its support for the various efforts made by the Government of Indonesia in improving the performance evaluation and the feedbacks towards Indonesia’s national budgeting.

1. **Date and time**  
   December 22nd, 2011 (Thu) / 09:00-12:40

2. **Venue**  
   Hotel Sari Pan Pacific  
   Jalan M. H. Thamrin No. 6, Jakarta 10340  
   Tel: (021) 2993-2888

3. **Program**  
   See Attachment

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JICA Seminar for PBB Implementation
Practices of Budgeting and PBB: Experiences of Japanese Local Governments

Date, Time and location
22 December (Thursday), 2011
09.00 – 12.40 WIB
Venue: Hotel Sari Pan Pacific (Jakarta)

Objectives
1. To learn practical methodologies for improvement of performance-informed budgeting with example of Japanese practices
2. To introduce performance indicator selection methodology developed by BAPPENAS

Speaker
1. Dr. Katsuhiko INAZAWA, Kwansei Gakuin University
2. Dr. Ir. Arif Haryana, MSc., Director for Evaluation System, BAPPENAS

Participant
1. BAPPENAS and MOF Technical Team members and relevant officials
2. BAPPENAS Sector Directorates
3. Line Ministries (Pilot Ministries and MOHA)
4. Local Governments
5. World Bank and AusAID
6. JICA Indonesia Office and TC Team members
Total Participants: 75

Agenda
- Opening by Dr. Ir. Edi Effendi Tedjakusuma, MA, Deputy Minister, BAPPENAS
- Presentation – 1 Practices of Budgeting and PBB – Experiences of Japanese Local Governments by Dr. INAZAWA
  - Practical experiences in Japanese local governments
  - Cases of PBB and suggestions for Budget Reform
- Coffee break
- Presentation – 2 Strengthening planning capacity – Concepts of logic model and performance indicator setting by Dr. Ir. Arif Haryana, MSc.
  - Practical development of program “logic model” in national government
  - Setting of appropriate performance indicators
- Q&A Session
- Closing
- Lunch

Time Schedule
09.00 – 09.15 Opening
09.15 – 10.30 Presentation – 1 (Dr. INAZAWA)
10.30 – 10.45 Coffee break
10.45 – 11.30 Presentation – 2 (BAPPENAS)
11.30 – 12.30 Q&A Session
12.30 Closing
12.40 Lunch

PBB = Performance-Based Budgeting