# International Seminar for Performance-Based Budgeting: Experience of USA

| **Date, Time and Location** | February 1st (Wednesday), 2012  
| | 09.00 – 16.00 WIB  
| | Venue: Hotel Intercontinental Jakarta Midplaza |

| **Objectives** | 1) To introduce performance evaluation & rating methodology to be applied  
| | 2) To share experience of Performance-Based Budgeting in USA  
| | 3) To suggest practical approach for PBB implementation in Indonesia |

| **Main Speakers** | 1. **Mr. Robert Shea**, Principal, Grand Thornton LLP (Former Director of Office of Management and Budget in USA) <PART system (rating method)>  
| | 2. **Dr. Steve Redburn**, National Academy of Public Administration  (Former Director of Office of Management and Budget in USA) <Budget examiner> |

| **Organizers/Moderation** | BAPPENAS and JICA |

| **Participants** | 1. BAPPENAS (Budget Allocation, Monitoring and Evaluation, Sector Bureaus and relevant directorates)  
| | 2. Ministry of Finance (DG Budget and relevant directorates)  
| | 3. Line Ministries  
| | 4. Donor Organizations (World Bank, AusAID and USAID)  
| | 5. JICA Indonesia Office and TC Team  
| | Total Participants: 150 (Round table arrangement) |

| **Agenda & Time Schedule** |  
| | • 08.30-09.00  Registration  
| | • 09.00-09.15  Opening Address by BAPPENAS (Ir. Wismana Adi Suryabrata, MIA, Deputy Minister for Development Financing)  
| | • 09.00-09.15  Address by JICA (Mr. Shigenori OGAWA, Senior Representative, JICA Indonesia)  
| | • 09.15-10.45  Presentation – 1 **Mr. Robert Shea**/ Moderator: Drs. Syafril Basir, MPIA (BAPPENAS)  
| | | ➢ Outline of PART practices under the Bush Administration of the United States  
| | | ➢ PART and budget allocation I: How PART results were used in formulating President’s budget?  
| | | ➢ PART and budget allocation II: Practical examples of “Logics” for increase/decrease based on PART results  
| | | ➢ Suggestion for PBB practice in Indonesia  
| | (10.45-11.00  Coffee Break)  
| | • 11.00-12.00  Presentation – 2 **Mr. Hidekazu TANAKA**/ Moderator: Mr. Rakhmat (MOF)  
| | | ➢ Introduction of Technical Cooperation Activities of PBB Implementation by JICA  
| | | ➢ Proposed Methodology for Evaluation and Rating for PBB Implementation  
| | | ➢ Suggestion for PBB practice in Indonesia  
| | (12.00-13.00  Lunch Break)  
| | • 13.00-14.30  Presentation – 3 **Dr. Steve Redburn**/ Moderator: Dr. Ir. Arif Haryana, MSc. (BAPPENAS)  
| | | ➢ Key elements of effective & efficient implementation of rating system such as PART (From budget examiner’s points of view)  
| | | ➢ Communication between budget examiners and program managers in line departments during implementation process of PART system  
| | | ➢ Suggestion for PBB practice in Indonesia  
| | • 14.30-15.30  Q&A Session  
| | • 15.30-16.00  Closing Session |