## International Seminar for Performance-Based Budgeting: Experience of USA

| Date, Time and location | February 1st (Wednesday), 2012  
|------------------------|-----------------------------|
|                        | 09.00 – 16.00 WIB  
|                        | Venue: Hotel Intercontinental Jakarta Midplaza |

### Objectives
1. To introduce performance evaluation & rating methodology to be applied  
2. To share experience of Performance-Based Budgeting in USA  
3. To suggest practical approach for PBB implementation in Indonesia

### Main Speakers
1. **Mr. Robert Shea**, Principal, Grand Thornton LLP (Former Director of Office of Management and Budget in USA)  
   <PART system (rating method)>  
2. **Dr. Steve Redburn**, National Academy of Public Administration (Former Director of Office of Management and Budget in USA)  
   <Budget examiner>

### Organizers/Moderation
BAPPENAS and JICA

### Participants
1. BAPPENAS (Budget Allocation, Monitoring and Evaluation, Sector Bureaus and relevant directorates)  
2. Ministry of Finance (DG Budget and relevant directorates)  
3. Line Ministries  
4. Donor Organizations (World Bank, AusAID and USAID)  
5. JICA Indonesia Office and TC Team  
Total Participants: 150 (Round table arrangement)

### Agenda & Time Schedule
- **08.30-09.00** Registration  
- **09.00-09.15** Opening Address by BAPPENAS (Ir. Wismana Adi Suryabrata, MIA, Deputy Minister for Development Financing)  
- **09.00-09.15** Address by JICA (Mr. Shigenori OGAWA, Senior Representative, JICA Indonesia)  
- **09.15-10.45** Presentation – 1  
  **Mr. Robert Shea**/ Moderator: Drs. Syafril Basir, MPIA  
  (BAPPENAS)  
  - Outline of PART practices under the Bush Administration of the United States  
  - PART and budget allocation I: How PART results were used in formulating President’s budget?  
  - PART and budget allocation II: Practical examples of “Logics” for increase/decrease based on PART results  
  - Suggestion for PBB practice in Indonesia  
  (10.45-11.00 Coffee Break)  
- **11.00-12.00** Presentation – 2  
  **Mr. Hidekazu TANAKA**/ Moderator: Mr. Rakhmat (MOF)  
  - Introduction of Technical Cooperation Activities of PBB Implementation by JICA  
  - Proposed Methodology for Evaluation and Rating for PBB Implementation  
  - Suggestion for PBB practice in Indonesia  
  (12.00-13.00 Lunch Break)  
- **13.00-14.30** Presentation – 3  
  **Dr. Steve Redburn**/ Moderator: Dr. Ir. Arif Haryana, MSc. (BAPPENAS)  
  - Key elements of effective & efficient implementation of rating system such as PART (From budget examiner’s points of view)  
  - Communication between budget examiners and program managers in line departments during implementation process of PART system  
  - Suggestion for PBB practice in Indonesia  
- **14.30-15.30** Q&A Session  
- **15.30-16.00** Closing Session