

DETAILS OF ESTIMATED COST OF THE PROJECT (FD-6)

Head of Expenditure	Cost in Bangladesh Taka		Total
	Financial Year 1.	Financial Year 2.	
(i) Civil construction, if any	:	:	
(ii) Other material inputs including furniture and fixtures (Please specify item-wise)	:	:	
(iii) Personnel : Number Man Months			
(a) Chief Executive (Please specify whether foreign or local)	:	:	
(b) Other Managerial Staff :			
(1) Foreign	:	:	
(2) Local	:	:	
(c) Skilled			
(1) Foreign	:	:	
(2) Local	:	:	
(d) Unskilled	:	:	
Total (a+b+c)	:	:	
(iv) Consultants : Number Man Months			
(a) Foreign	:	:	
(b) Local	:	:	
(vi) Training, if any Field Duration Number of Trainees	:	:	
(vii) Seminar/Workshop/Conferences	:	:	
(viii) Office Accommodation	:	:	
(ix) Office equipment	:	:	
(x) Vehicles (Details of office equipment and vehicles are to be given in the format at Annexure-B)	:	:	

Cost in Bangladesh Taka		Total
Financial Year 1.	Financial Year 2.	

(xi)	Travelling Allowances and Daily Allowances (TA & DA) for Consultant and Project Personnel).		
(xii)	Custom duty and VAT	:	
(xiii)	Head office and Branch office's expenses charged, if any on this Project (Please specify item-wise).		
(xiv)	Contingency	:	
(xv)	Others (please specify item-wise).		
	Total		
			