







Comprehensive Agriculture Master Plan (CAMP) and Irrigation Development Master Plan (IDMP)

Background







The Comprehensive Agriculture Master Plan (CAMP) and the Irrigation Development Master Plan (IDMP) are the first national agriculture development plans and a comprehensive set of technical documents to guide agricultural development in South Sudan for 25 years. They were developed through the implementation of technical cooperation projects by the Government of the Republic of South Sudan (GRSS) and Japan International Cooperation Agency (JICA), with additional support from other Development Partners (USAID, EU, GIZ, etc.).

CAMP is an investment plan covering five subsectors (crops, livestock, fishery, forestry and institutional development) for effective and efficient agricultural development by all stakeholders engaged in agricultural development in South Sudan, and IDMP is an investment plan complementing CAMP.

On 7th March 2017, the Government of the Republic of South Sudan approved CAMP/IDMP as a national document for agricultural development in South Sudan.

CAMP/IDMP in the context of agriculture sector policies and strategies

CAMP/IDMP is the investment plan developed to align with national development policies and objectives such as Vision 2040 and National Development Strategy (NDS), and with the policies and strategies of the Ministry of Agriculture and Food Security (MAF), Ministry of Livestock and Fisheries (MLF), and Ministry of Environment and Forestry (MEF), and Ministry of Water Resources and Irrigation (MWRI). CAMP/IDMP was devised to achieve national and sectoral visions, policy and development objectives over the period 2015 - 2040.

CAMP/IDMP is also the investment plan under the framework of the Comprehensive Africa Agriculture Development Programme (CAADP) to achieve continental and regional agricultural development objectives.

National Development Strategy (NDS)

Comprehensive Africa Agriculture
Development Programme (CAADP) Compact

CAMP/IDMP

Mid-term Strategic Plan for MAF

Mid-term Strategic Plan for MLF

Mid-term Strategic Plan for MEF

Mid-term Strategic Plan for MEF

Mid-term Strategic Plan for MWRI

Policy framework in agricultural sector in South Sudan

CAMP/IDMP Investment Plan

<u>The CAMP/IDMP investment plan</u> consists of over 110 subsector ongoing and pipeline projects necessary for agricultural development over the next 25 years. Each project is described in a project profile format with clear identification of ownership, justification, component descriptions, necessary activities, location, expected impacts, human resource requirements and costings to guide decision makers in identifying how to address the various impediments to development.











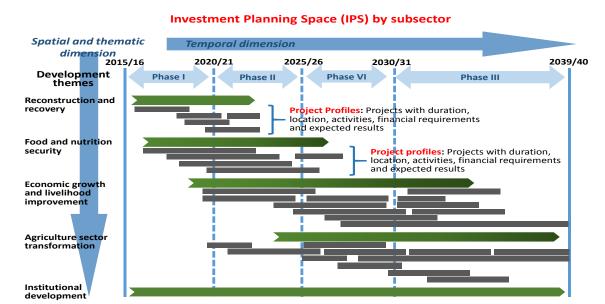






<u>Project profiles</u> are convenient way to present project components and activities, rather than a rigid fixed format for implementation. The government, DPs and other relevant stakeholders can fund or implement all the activities in a project profile with great flexibility based on what needs to be done. They can fund or implement only some components/activities in a specific location, and even add some other components and activities derived from several profiles.

The Investment Planning Space (IPS) is a chart in which proposed projects are summarized by subsector with sequencing, duration and financial resource requirements of its projects. Projects are also classified by four development themes which represent the expected development stages of agricultural sector in South Sudan for 25 years. By doing so, it is possible to prioritize and sequence implementation of the large number of projects in the CAMP investment plan.



Concept of investment plan, investment planning space and project profiles

Resource Mobilisation by CAMP/IDMP Implementing Ministries

Followings are six steps in the resource mobilization process for CAMP and IDMP. Resource mobilisation activities by CAMP/IDMP implementing ministries will be conducted fully in line with the annual planning and budgeting process of the Government of the Republic of South Sudan.

Step 1
Initial intra-/inter government / DP dialogue concerning CAMP and IDMP Frameworks and their Investment Plans

Step 2
Filling information
gap on ongoing,
pipeline, and planned
programmes/projects
/activities of DPs and
other potential
partners

Step 3
Policy and technical dialogue on the prioritization and selection of projects set in the CAMP/IDMP IPs for implementation

Step 4
Detailed design of projects and their financing and implementation arrangements through collaborative decision-making

Step 5
Official approval of project financing and implementation plans by the parties involved

Step 6
Periodical
information-sharing
with the concerned
parties

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